
MEMORANDUM

Legislative Fiscal Office
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To: *Natural Resources Subcommittee*

From: *Susie Jordan, Legislative Fiscal Office*
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Date: May 8, 2013

Subject: *HB 2039 relating to Outfitting and Guiding Services*
Work Session Recommendations

HB 2039 requires the Oregon State Marine Board (OSMB) to modify ORS 704.525 to make changes to regulations related to outfitting and guiding services. The measure has an emergency clause and is effective on passage.

The Corrected Fiscal Impact Statement is attached. The original staff measure summary is available on the Oregon Legislative Information System (OLIS).

The measure has an expenditure impact of \$212,170 Other Funds to carry out increased education and law enforcement required by the bill.

The measure has a revenue impact increasing the fee from \$50 to \$150 that is estimated to be \$294,976 OF in the 2013-15 and \$306,560 in the 2015-17 biennium. The revenue increase assumes 1,850 current outfitters and guides will pay the new fee of \$150 after January 1, 2014 (\$185,000). Under the provisions of the measure 175 charter boats will be registered under the outfitter and guide program shifting an additional \$13,076 to the outfitter and guide program. The agency also estimates that an additional 649 new outfitters and guides will register under provisions of the new regulations (\$96,900 at \$150). Current law revenue of \$50 would generate \$101,200.

Amendment

There is a A-3 amendment to the measure that provides the expenditure limitation necessary to carry out provisions of the measure.

Motion: Move the A-3 amendment to House Bill 2039.

Measure as Modified

Motion: Move HB 2039 to the full committee with a “do pass” recommendation as amended.

Assignment of Carriers

Full: _____

2nd Chamber: _____

Only Impacts on Original or Engrossed Versions are Considered Official

Prepared by: Krista McDowell
 Reviewed by: Susie Jordan
 Date: 5/8/2013

Measure Description:

Creates and modifies provisions related to regulation of outfitting and guiding services.

Government Unit(s) Affected:

Oregon State Marine Board

Summary of Expenditure Impact:

Summary of Expenditure Impact		
	2013-15 Biennium	2015-17 Biennium
Other Funds	212,170	212,170
Total Funds	\$212,170	\$212,170
Summary of Revenue Impact		
	2013-15 Biennium	2015-17 Biennium
Other Funds	294,976	306,560
Total Funds	\$294,976	\$306,560

Local Government Mandate:

This bill does not affect local governments' service levels or shared revenues sufficient to trigger Section 15, Article XI of the Oregon Constitution.

Analysis:

This proposed legislation would require the Oregon State Marine Board (OSMB) to modify ORS 704.525 to make changes to regulations related to outfitting and guiding services. Total estimates expenditures are \$212,170 Other Funds (OF) for the 2013-15 and the 2015-17 biennium. These expenditures include the following expenses per biennium: \$1,481 for agency travel, \$7,110 for fingerprinting and back ground checks of participants, \$10,000 for public outreach & education, \$20,816 for potential position reclassifications', and \$172,763 for contract labor law enforcement costs.

Increased revenue anticipated from increasing the fee from \$50 to \$150 is estimated at \$294,976 OF in the 2013-15 and \$306,560 in the 2015-17 biennium.

This Fiscal Impact has been corrected to reflect revenue impact calculated at an increase of \$100 per biennium for an estimated 2,249 guides in the 2013-15 biennium and 2,387 guides in the 2015-17 biennium. The revenue increase assumes 1,850 current outfitters and guides will pay the new fee of \$150 after January 1, 2014 (\$185,000). Under the provisions of the measure 175 charter boats will be registered under the outfitter and guide program shifting an additional \$13,076 to the outfitter and guide program. The agency also estimates that an additional 649 new outfitters and guides will register under provisions of the new regulations (\$96,900 at \$150).

**PROPOSED AMENDMENTS TO
A-ENGROSSED HOUSE BILL 2039**

1 On page 1 of the printed A-engrossed bill, line 3, after the semicolon in-
2 sert “limiting expenditures;”.

3 On page 11, after line 29, insert:
4

5 **“EXPENDITURE LIMITATIONS**

6
7 **“SECTION 16. Notwithstanding any other law limiting expenditures,**
8 **the limitation on expenditures established by section 1 (1), chapter __,**
9 **Oregon Laws 2013 (Enrolled House Bill 5025), for the biennium begin-**
10 **ning July 1, 2013, as the maximum limit for payment of expenses from**
11 **fees, moneys or other revenues, including Miscellaneous Receipts, but**
12 **excluding lottery funds and federal funds, collected or received by the**
13 **State Marine Board, is increased by \$212,170 for the purpose of carry-**
14 **ing out the provisions of this 2013 Act.”.**

15 In line 33, delete “16” and insert “17”.

16 In line 39, delete “17” and insert “18”.

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