

BOARD OF MEDICAL IMAGING

The Board of Medical Imaging’s mission is to promote, preserve and protect the public health safety and welfare of Oregonians who are undergoing medical imaging studies performed by agency licensees for the purpose of medical diagnosis and therapy. The Board licenses and regulates radiographers, radiation therapists, limited x-ray machine operators, nuclear medicine technologists, sonographers, and MRI technologists. The 12-member board consists of nine industry members and three public members appointed by the Governor.

BOARD OF MEDICAL IMAGING	2009-11 Actuals	2011-13 Leg. Approved	2013-15 Current Service Level	2013-15 Governor's Budget	2013-15 Co-Chairs' Budget (1.0)	% Change 2011-13 LAB to 2013-15 CSL
Other Funds	589,631	749,594	827,292	838,505	0	10.4%
TOTAL FUNDS	\$589,631	\$749,594	\$827,292	\$838,505	\$0	10.4%
Positions	3	4	4	3	0	0.0%
FTE	3.00	3.25	3.25	3.00	0.00	0.0%

Major Revenues	Budget Environment	Comparison by Fund Type																								
<ul style="list-style-type: none"> The Board is funded entirely from Other Funds, primarily licensing and renewal fees (88%), limited scope examinations (10%), and civil penalties (2%). \$120 for two-year license for all modalities. \$30 for temporary 6-month license for students or recent graduates. Last Fee Increase: HB 2245 (2009) 	<ul style="list-style-type: none"> Continued growth in licensees. <ul style="list-style-type: none"> 5,400 permanent licensees on a two-year renewal schedule, based on birth month. 210 temporary licensees. Increase in licensing and enforcement workload. The Board has an estimated \$199,111 ending cash balance at current service level, which is approximately equivalent to 6 months of operations. 	<table border="1"> <caption>BOARD OF MEDICAL IMAGING Revenue (Millions of Dollars)</caption> <thead> <tr> <th>Year</th> <th>General Fund/Lottery</th> <th>Other Funds</th> <th>Federal Funds</th> </tr> </thead> <tbody> <tr> <td>2009-11</td> <td>\$0.0</td> <td>\$0.6</td> <td>\$0.0</td> </tr> <tr> <td>2011-13</td> <td>\$0.0</td> <td>\$0.7</td> <td>\$0.0</td> </tr> <tr> <td>2013-15 CSL</td> <td>\$0.0</td> <td>\$0.8</td> <td>\$0.0</td> </tr> <tr> <td>2013-15 GB</td> <td>\$0.0</td> <td>\$0.8</td> <td>\$0.0</td> </tr> <tr> <td>2013-15</td> <td>\$0.0</td> <td>\$0.0</td> <td>\$0.0</td> </tr> </tbody> </table>	Year	General Fund/Lottery	Other Funds	Federal Funds	2009-11	\$0.0	\$0.6	\$0.0	2011-13	\$0.0	\$0.7	\$0.0	2013-15 CSL	\$0.0	\$0.8	\$0.0	2013-15 GB	\$0.0	\$0.8	\$0.0	2013-15	\$0.0	\$0.0	\$0.0
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MAJOR CHALLENGES AND DECISION POINTS

<ol style="list-style-type: none"> 1. Policy Option Package in the Governor’s budget to obtain a scanner for purposes of secure electronic licensure records storage. Total cost equals \$11,146. Estimated on-going costs around \$5,000 per biennium. 2. Policy Option Package in the Governor’s budget to adjust the budget for investigative oversight. The Board is currently authorized to fund 0.25 FTE of a limited duration investigator position. The Board has entered into an interagency agreement with Radiation Protection Services (RPS) to provide investigator services. However, the current funding level for 0.25 FTE of an investigator is \$34,670 while costs for 0.25 FTE of the RPS investigator position are \$45,630. The Policy Option Package proposes to increase the limitation for these services to fully fund 0.25 FTE of the position. 3. Policy package reductions in the GRB for statewide PERS Taxation Policy and Other PERS adjustments totaling (\$10,590) Other Funds. 4. Policy package reductions in the GRB for statewide administrative savings totaling (\$463) Other Funds. 5. Proposed legislation (SB 302) would transfer the Board of Medical Imaging to Oregon Health Licensing Agency. 	
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