

**OCCUPATIONAL THERAPY LICENSING BOARD**

The Occupational Therapy Licensing Board’s mission is to protect the public by supervising occupational therapy practice; and to assure safe and ethical delivery of occupational therapy services. The Board sets the standards of practice and examines applicants for licensure; issues licenses to qualified applicants; investigates complaints; and takes appropriate disciplinary action when necessary. The five-member board consists of three industry members and two public members and is appointed by the Governor.

OCCUPATIONAL THERAPY LICENSING BOARD	2009-11 Actuals	2011-13 Leg. Approved	2013-15 Current Service Level	2013-15 Governor's Budget	2013-15 Co-Chairs' Budget (1.0)	% Change 2011-13 LAB to 2013-15 CSL
Other Funds	286,131	363,959	374,870	368,816	0	3.0%
<b>TOTAL FUNDS</b>	<b>\$286,131</b>	<b>\$363,959</b>	<b>\$374,870</b>	<b>\$368,816</b>	<b>\$0</b>	<b>3.0%</b>
Positions	1	1	2	2	0	100.0%
FTE	1.25	1.25	1.25	1.25	0.00	0.0%

Major Revenues	Budget Environment	Comparison by Fund Type																								
<ul style="list-style-type: none"> <li>The Board is funded entirely from Other Funds, primarily licensing application and renewal fees. Other miscellaneous sources include late fees, and the sale of mailing lists or copies of public records.</li> <li>Fees were reduced by \$10 per year in 2010.</li> </ul>	<ul style="list-style-type: none"> <li>Slight growth in licenses.                             <ul style="list-style-type: none"> <li>1,650 licenses on a two-year renewal cycle.</li> </ul> </li> <li>Investigations remain low, but may increase as Board begins utilizing LEDS checks on new applicants.</li> <li>The Board has an estimated \$333,304 ending balance at current service level, which is approximately 21 months of operations.</li> </ul>	<p><b>OCCUPATIONAL THERAPY LICENSING BOARD</b></p> <table border="1"> <caption>Revenue Comparison by Fund Type (Millions of Dollars)</caption> <thead> <tr> <th>Year</th> <th>General Fund/Lottery</th> <th>Other Funds</th> <th>Federal Funds</th> </tr> </thead> <tbody> <tr> <td>2009-11</td> <td>\$0.0</td> <td>\$0.3</td> <td>\$0.0</td> </tr> <tr> <td>2011-13</td> <td>\$0.0</td> <td>\$0.4</td> <td>\$0.0</td> </tr> <tr> <td>2013-15 CSL</td> <td>\$0.0</td> <td>\$0.4</td> <td>\$0.0</td> </tr> <tr> <td>2013-15 GB</td> <td>\$0.0</td> <td>\$0.4</td> <td>\$0.0</td> </tr> <tr> <td>2013-15</td> <td>\$0.0</td> <td>\$0.0</td> <td>\$0.0</td> </tr> </tbody> </table>	Year	General Fund/Lottery	Other Funds	Federal Funds	2009-11	\$0.0	\$0.3	\$0.0	2011-13	\$0.0	\$0.4	\$0.0	2013-15 CSL	\$0.0	\$0.4	\$0.0	2013-15 GB	\$0.0	\$0.4	\$0.0	2013-15	\$0.0	\$0.0	\$0.0
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**MAJOR CHALLENGES AND DECISION POINTS**

<ol style="list-style-type: none"> <li>1. Large projected ending balance despite implementing fee decrease.</li> <li>2. Policy package reductions in the GRB for statewide PERS Taxation Policy and Other PERS adjustments totaling (\$5,592) Other Funds.</li> <li>3. Policy package reductions in the GRB for statewide administrative savings totaling (\$462) Other Funds.</li> <li>4. Proposed legislation (SB 302) would transfer Board of Occupational Therapy to Oregon Health Licensing Agency.</li> </ol>	
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