

FISCAL IMPACT OF PROPOSED LEGISLATION

Measure: HB 2152 - A

Seventy-Seventh Oregon Legislative Assembly – 2013 Regular Session
Legislative Fiscal Office

Only Impacts on Original or Engrossed Versions are Considered Official

Prepared by: Tim Walker
Reviewed by: Paul Siebert, Doug Wilson
Date: 05/06/2013

Measure Description:

Requires State Board of Higher Education and Department of Community Colleges and Workforce Development to conduct annual reviews of public universities and community colleges, respectively, regarding staffing to student ratios.

Government Unit(s) Affected:

Department of Community Colleges and Workforce Development, Oregon University System (OUS)

Summary of Expenditure Impact:

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	2013-15 Biennium	2015-17 Biennium
General Fund	\$124,307	\$70,000
Lottery Funds		
Other Funds - NL	497,229	280,000
Federal Funds		
Total Funds	\$621,536	\$350,000

Local Government Mandate:

This bill does not affect local governments' service levels or shared revenues sufficient to trigger Section 15, Article XI of the Oregon Constitution.

Analysis: This would require the Oregon University System (OUS) and the Department of Community Colleges and Workforce Development (CCWD) to add administrative, management, faculty and classified or professional nonfaculty employees in the annual reporting of employee to student ratios. Current law requires reporting of full-time faculty, part-time faculty and graduate assistants for the purposes of employee to student ratios.

OUS would need to make substantive changes to their Human Resource system to generate the required data. The information this bill contemplates is not currently reported or tracked in the system. Initial startup costs would be to gather and code the appropriate data and subsequent years costs would be for tracking and reporting under the requirements of this bill. The figures in the table above represent the estimated costs for OUS.

CCWD anticipates the use of a United States Department of Education data collection system called IPEDS to generate this report. It is not clear if IPEDS contains all of the data elements necessary to generate the report. The overall cost to community colleges and CCWD is indeterminate. If IPEDS does not have the required data, then the cost to community colleges and CCWD could be substantial.

PRELIMINARY STAFF MEASURE SUMMARY

CARRIER:

House Committee on Higher Education & Workforce Development

REVENUE: No revenue impact

FISCAL: May have fiscal impact, statement not yet issued

SUBSEQUENT REFERRAL TO: Joint Ways and Means

Action:

Vote:

Yeas:

Nays:

Exc.:

Prepared By: Victoria Cox, Administrator

Meeting Dates: 2/15, 4/12

WHAT THE MEASURE DOES: Requires State Board of Higher Education and Department of Community Colleges and Workforce Development to conduct annual reviews of public universities and community colleges, respectively, regarding staffing to student ratios. Declares emergency, effective on passage.

ISSUES DISCUSSED:

- Defining administrative or management employees as opposed to faculty
- How to categorize personnel performing multiple functions

EFFECT OF COMMITTEE AMENDMENT:

BACKGROUND: ORS 371.708 currently requires the State Board of Education and State Board of Higher Education to report annually on the number of full-time faculty, part-time faculty and graduate assistants teaching classes on Oregon campuses. House Bill 2152 expands the content of the report to account for other employee groups to include, at minimum, administrative or management employees, classified or professional non-faculty employees and faculty employees. The report is also to include the ratio of employees in each employee group to the number of students enrolled in each institution, both full-time and part-time.