Department of Community Colleges and Workforce Development

Presented to:

Joint Ways and Means Education Subcommittee Camille Preus, Commissioner May 7, 2013



Workforce System Partners/Collaborations

Workforce

Oregon employers get the workers they need to remain competitive and support local prosperity. A skilled and ready workforce fills newly developed and current replacement jobs.

OREGON WORKFORCE INVESTMENT BOARD

Education

All Oregonians graduating from high school are college and career ready. All Oregonians who pursue education beyond high school receive a certificate or diploma and are ready to contribute.

OREGON EDUCATION INVESTMENT BOARD

Economic Development

Business Oregon works to create, retain, expand and attract businesses that provide sustainable, living-wage jobs for Oregonians.

> OREGON BUSINESS DEVELOPMENT COMMISSION



Oregon at Work – A Strategic Plan

Vision: Quality Jobs – Skilled Workers -Strong State Economy - Local Prosperity

Goal: Oregonians have the skills they need to fill current and new high-wage, high-demand jobs. **Goal:** Employers have the skilled workers they need to remain competitive and contribute to local prosperity Goal: Aligned, integrated, efficient, effective, workforce system achieving strong outcomes for businesses and job seekers.

Three Strategies for Change Sector Strategies - Work Ready Communities -System Innovation



Workforce System Outcomes

Benchmarked to vision, goals and strategies

Businesses

- Find the skilled workers they need and retain them.
- Are satisfied with workforce services and results
- In targeted sectors experience job growth

Individuals

- Have the skills and abilities required by business
- See higher earnings.
- are satisfied with services and results

System (In Development)

- Increased efficiency and greater coordination
- Return on investment



\$10 million Workforce Initiative

- Scale up efforts
 - To get more Oregonians back to work in good jobs
 - Better match skills with jobs
 - Help companies grow





Expand Back to Work Oregon

- Two components:
 - On-the-Job Training (OJT)
 - National Career Readiness Certificate (NCRC)
- Track record:



- \$3.28 million legislative investment in 2011 (matched by Local Workforce Investment Boards through WIA Formula and NEG Funds)
- 1,390 Oregonians earned an average wage of \$14.33/hour (about \$30,000 annually) and 97% of replacement wages
- \$41.7 million earned by program participants in one year = \$3.8 million in additional tax revenue
- Expansion:
 - Hire an additional 2,350 Oregonians in the next biennium

2013-15 Investment \$3.35 million



Sector Strategies

- Nationally recognized best practice to better align training with industry demand includes:
 - Employer driven partnerships
 - Engage employers in the development of strategies
- Proven to:



- Improve wages and upward mobility for individuals in poverty
- Support business retention and expansion
- Better align education, workforce and economic development.
- Implementation:
 - Technical assistance to better leverage public dollars for these results
 - Career Pathways as educational component

2013-15 Investment \$2.0 million



Certified Work Ready Communities

A county or regional partnership certified by a third party as having a skilled and talented workforce

- Recruit, retain and expand businesses with the promise of a skilled workforce
- Document skills in reading, writing and locating information
- Return unemployed to work faster
- Provide pathways to better jobs
- Reduce barriers to employment
- Quantify workers' skills and reduce costs





From NCRC to Certified Work Ready Communities

\$1,644,093 public investment since 2011 resulted in ...

- Over 22,000 Oregonians have received an NCRC
- Over 900 businesses have signed letters of support
 - Oregonians who earned an NCRC are approximately 28 percent more likely to be employed
 - Earned a combined total of \$9,975,180 more in wages over one year than those who did not earn an NCRC



Certified Work Ready Communities

Oregon's overall goals in the next two years:

- 100,000 NCRCs earned, across all populations, across all parts of the state
- 4,000 businesses using the NCRC as part of their hiring criteria
- Certification of 2/3 of Oregon counties as "work ready"
- Assure that NCRC earners at all levels

are reflective of state's diverse population

2013-15 Investment \$3.97 million





Workforce Initiative

- Back to Work Oregon \$3.35 million
- Sector Strategies \$2.0 million
- Certified Work Ready Communities \$1.0 million
- National Career Readiness Certificate \$2.97 million
- Personal Services/Admin

\$680,000

2013-15 Investment \$10 million



Community Care Worker Training

- Provision of Medicaid waiver and establishment of Coordinated Care Organizations
- Goal of training 300 or more non-traditional Community Healthcare Workers by 2015
- Council of Oregon Healthcare Deans and Directors is guiding this work

2013-15 Investment \$673,800



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