
MEMORANDUM

Legislative Fiscal Office
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To: *Transportation and Economic Development Subcommittee*

From: *Susie Jordan, Legislative Fiscal Office*
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Date: May 1 2013

Subject: *HB 2912 relating to Career and Technical Education*
Public Hearing

HB 2912 requires the Department of Education, Department of Community Colleges, and Workforce Development, and Bureau of Labor and Industries to develop and implement long-term goals that establish joint advisory committees related to career and technical education and that address barriers inhibiting student movement from high schools to post-secondary school programs and workforce. The measure also directs the departments and bureau to prepare and submit a report to interim legislative committees on education, no later than December 1, 2013, on progress toward meeting joint advisory committee goal. The measure declares an emergency and becomes effective on passage.

The measure, the original staff measure summary, preliminary Joint Committee on Ways and Means staff measure summary, revenue impact statement [if available], and fiscal impact statement are available on the Oregon Legislative Information System (OLIS).

The measure previously had a work session in the House Higher Education and Workforce Development Committee on March 8, 2013 and was referred to the Joint Committee on Ways and Means with a unanimous “do pass” recommendation.

The measure has a \$239,770 General Fund fiscal impact for the 2013-15 biennium. The cost to implement the program assumes personal service costs for temporary support for five months, meeting and travel for eight advisory committee members, contractual services to survey, collect data and prepare a report.

FISCAL IMPACT OF PROPOSED LEGISLATION

Measure: HB 2912 - A

Seventy-Seventh Oregon Legislative Assembly – 2013 Regular Session
Legislative Fiscal Office

*Only Impacts on Original or Engrossed
Versions are Considered Official*

Prepared by: Tim Walker
Reviewed by: Susie Jordan, Doug Wilson
Date: 04/25/2013

Measure Description:

Requires Department of Education, Department of Community Colleges and Workforce Development and Bureau of Labor and Industries to develop and implement long-term goals that establish joint advisory committees related to career and technical education.

Government Unit(s) Affected:

Bureau of Labor and Industries (BOLI), Department of Community Colleges and Workforce Development, Department of Education

Summary of Expenditure Impact:

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	2013-15 Biennium	2015-17 Biennium
General Fund	\$239,770	\$142,929
Lottery Funds		
Other Funds		
Federal Funds		
Total Funds	\$239,770	\$142,929
Positions		
FTE		

Local Government Mandate:

This bill does not affect local governments' service levels or shared revenues sufficient to trigger Section 15, Article XI of the Oregon Constitution.

Analysis: This bill requires the Oregon Department of Education (ODE), the Department of Community Colleges and Workforce Development (CCWD) and the Bureau of Labor and Industries (BOLI) to develop and implement long-term goals and establish joint advisory committees related to Career and Technical Education that address barriers inhibiting student movement from high schools to post-secondary school programs and the workforce. In addition, the bill requires ODE, CCWD, and BOLI to submit a report to the Legislative Assembly no later than December 1, 2013.

ODE, CCWD and BOLI anticipate needing additional resources to support the activities of the advisory committee, stakeholder outreach, and report development. ODE, CCWD and BOLI have limited General Fund resources and may need temporary workers or contractors to support the requirements of the bill including travel for 8 advisory committee members.

REVENUE: No revenue impact

FISCAL: Fiscal statement issued

Action:	Do Pass as Amended and Be Printed Engrossed and Be Referred to the Committee on Ways and Means by prior reference
Vote:	7 - 0 - 2
Yeas:	Gallegos, Gorsek, Greenlick, Huffman, Johnson, Whisnant, Dembrow
Nays:	0
Exc.:	Gilliam, Harker
Prepared By:	Victoria Cox, Administrator
Meeting Dates:	3/4, 3/8

WHAT THE MEASURE DOES: Requires Department of Education (ODE), Department of Community Colleges and Workforce Development (CCWD), and Bureau of Labor and Industries (BOLI) to develop and implement long-term goals that establish joint advisory committees related to career and technical education (CTE) and report progress toward meeting goals to interim committee on education no later than December 1, 2013. Specifies issues to be addressed including academic requirements and regulatory barriers that inhibit successful movement of students in CTE from high schools to post-secondary school programs and workforce. Declares emergency, effective on passage.

ISSUES DISCUSSED:

- Improving articulation through advisory committees
- Importance of collaboration and alignment
- Partnerships needed to achieve 40-40-20

EFFECT OF COMMITTEE AMENDMENT: Adds direction to advisory committees to address academic requirements and regulatory barriers that inhibit successful movement of students in CTE from high schools to post-secondary school programs and the workforce.

BACKGROUND: House Bill 3362 (2011) established the Career and Technical Education Revitalization Grant Program for the purpose of awarding grants to enhance collaboration on CTE programs between education providers and employers. In order to comply with federal requirements, House Bill 2912 directs ODE, CCWD and BOLI to establish joint advisory committees that include representatives of public universities, community colleges, public schools, businesses and unions. These committees are charged with recommending actions with regard to CTE programs that make more effective use of resources; create clear articulation and pathways between high school programs and post-secondary programs; ensure that current industry workforce needs are being met and curriculum is kept current; and increase opportunities for internships, apprenticeships and other opportunities that may lead to employment in the region.