
Oregon Health Authority Caseload Update of the 2013 – 2015 Governor's Balanced Budget

Presented to the

Human Services Subcommittee on Ways and Means

May 1, 2013

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Oregon Health Authority Caseload Update

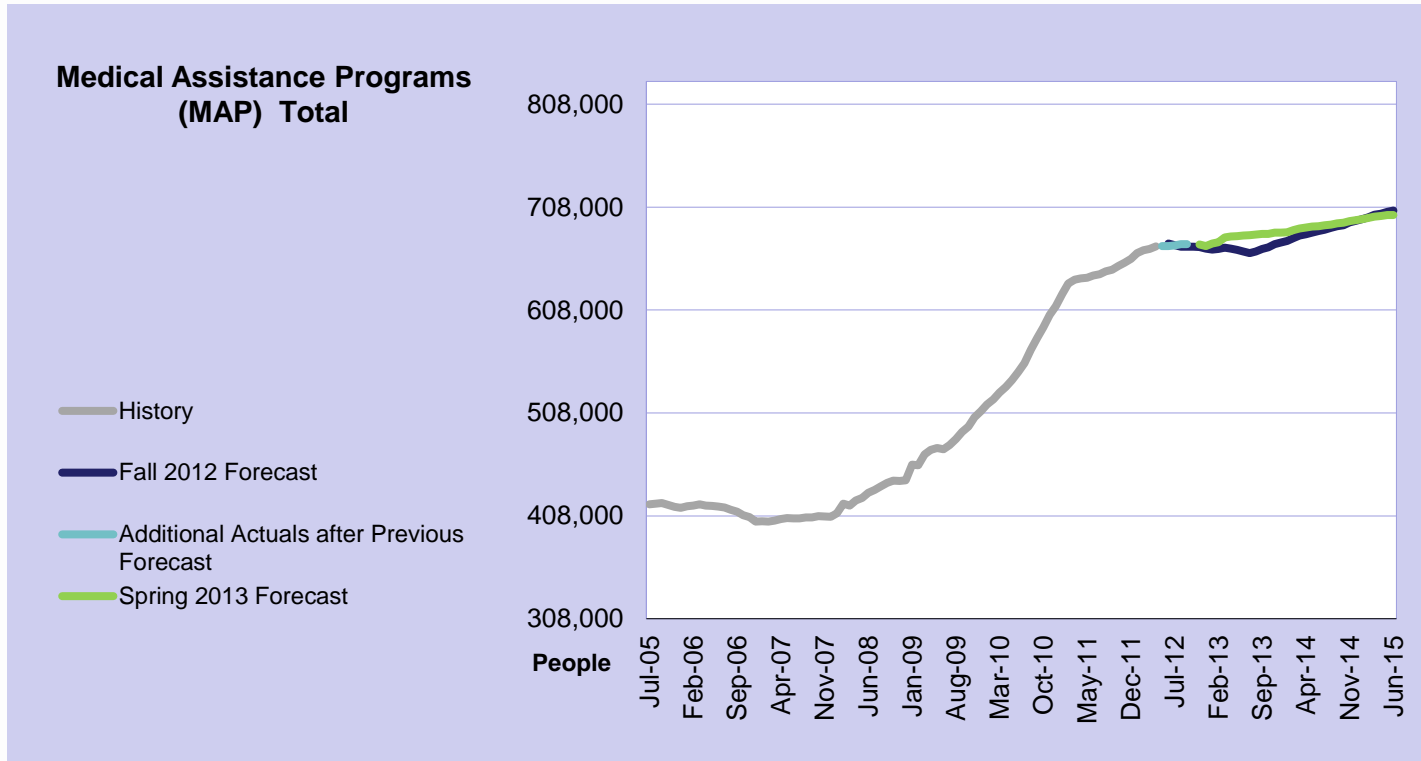
Oregon Health Plan (OHP) Spring 2013 shows changes in caseload that will cost \$17.2M General Fund.

OHP increased costs are off-set by savings (FMAP rate changes, CHIPRA Bonus)

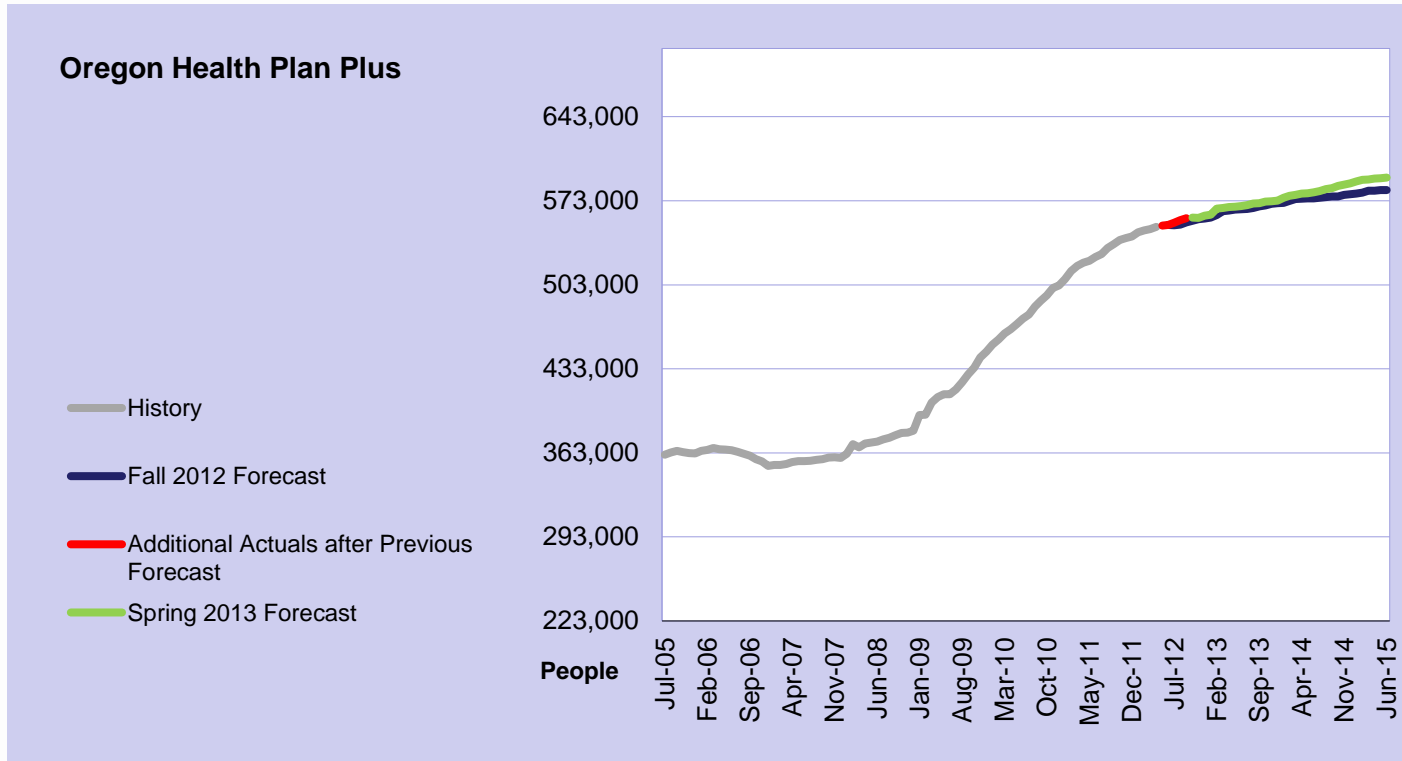
Addictions and Mental Health (AMH) Spring 2013 caseload changes show significant reductions over the Fall forecast.

With Affordable Care Act (ACA) in January 2014 comes largest national health policy change since beginning of Medicaid program in 1965. This will make ability to forecast future Medicaid caseloads very difficult.

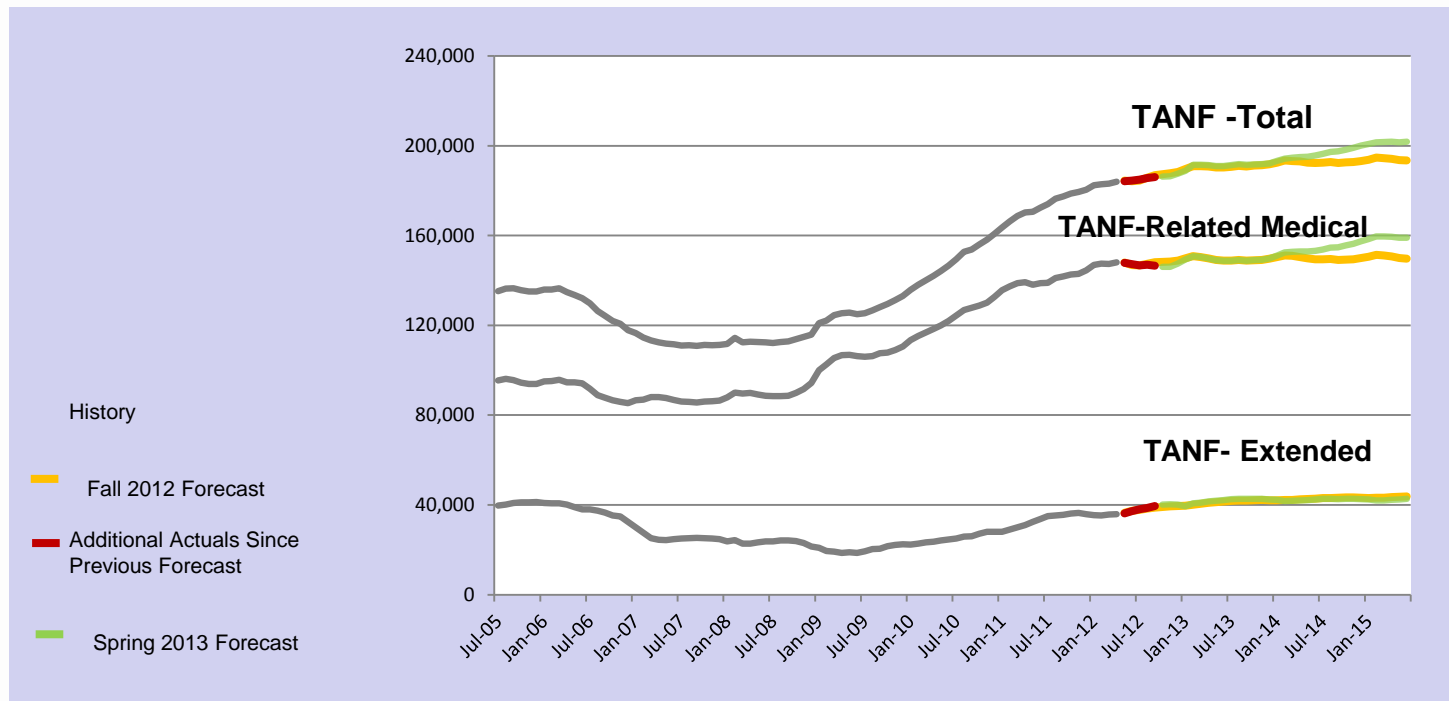
CHANGES IN MAP CASELOAD



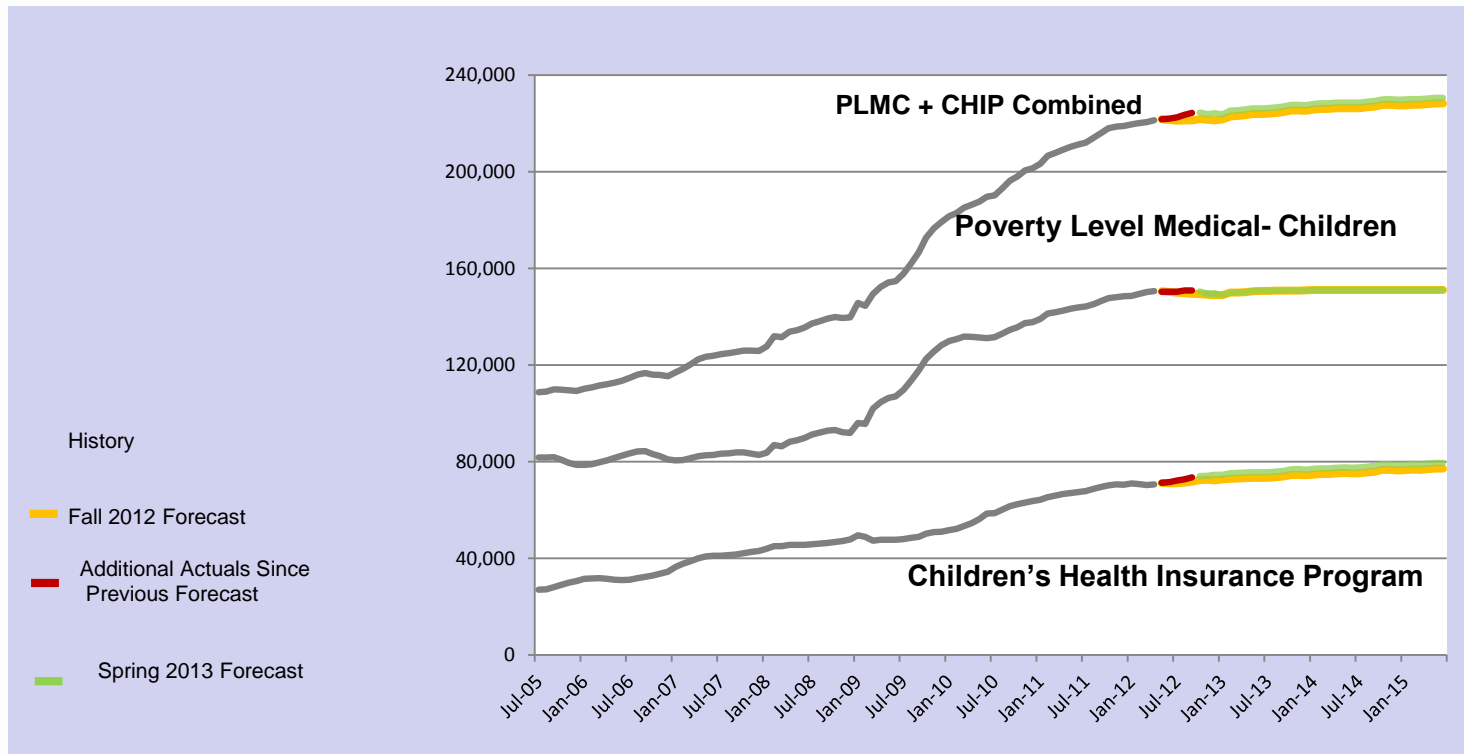
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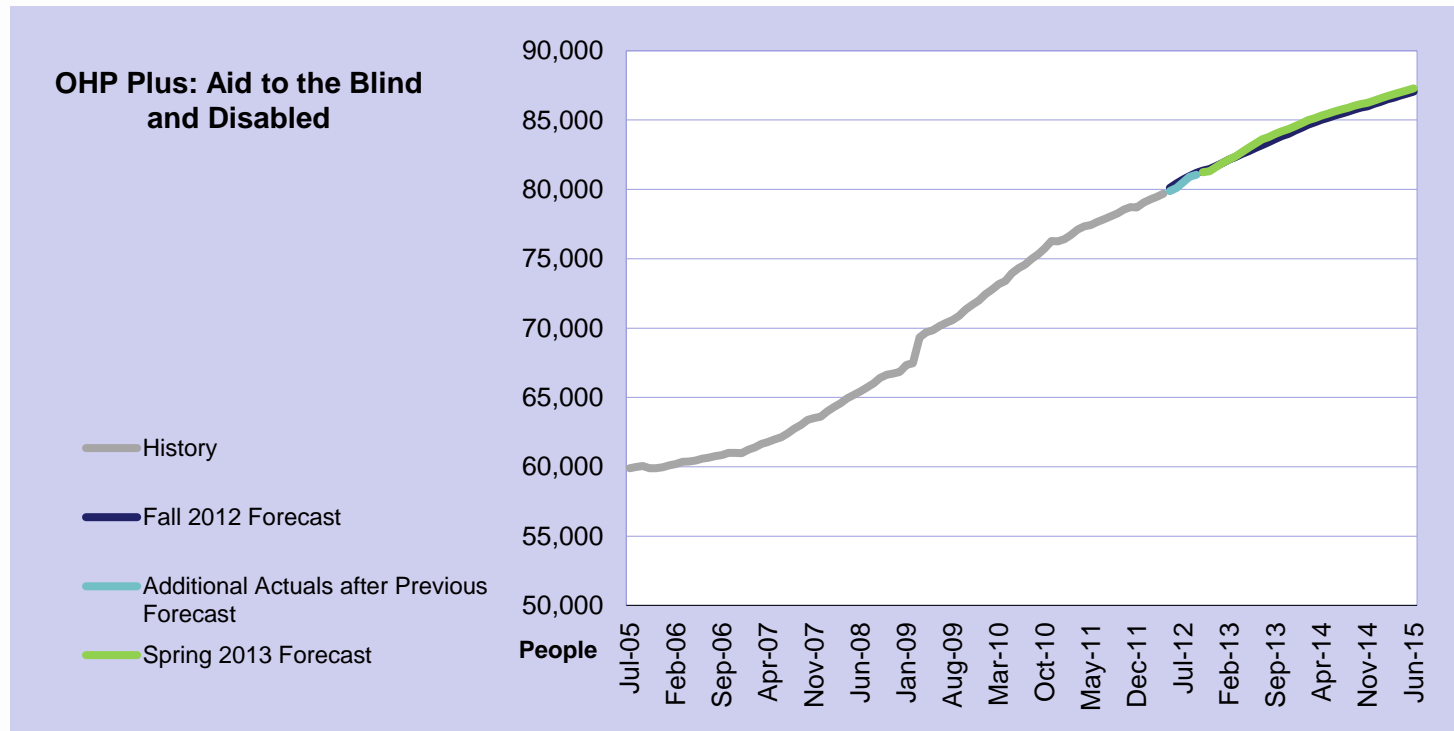
OHP Plus: Total Temporary Assistance to Needy Families (TANF) TANF-Related Medical TANF-Extended



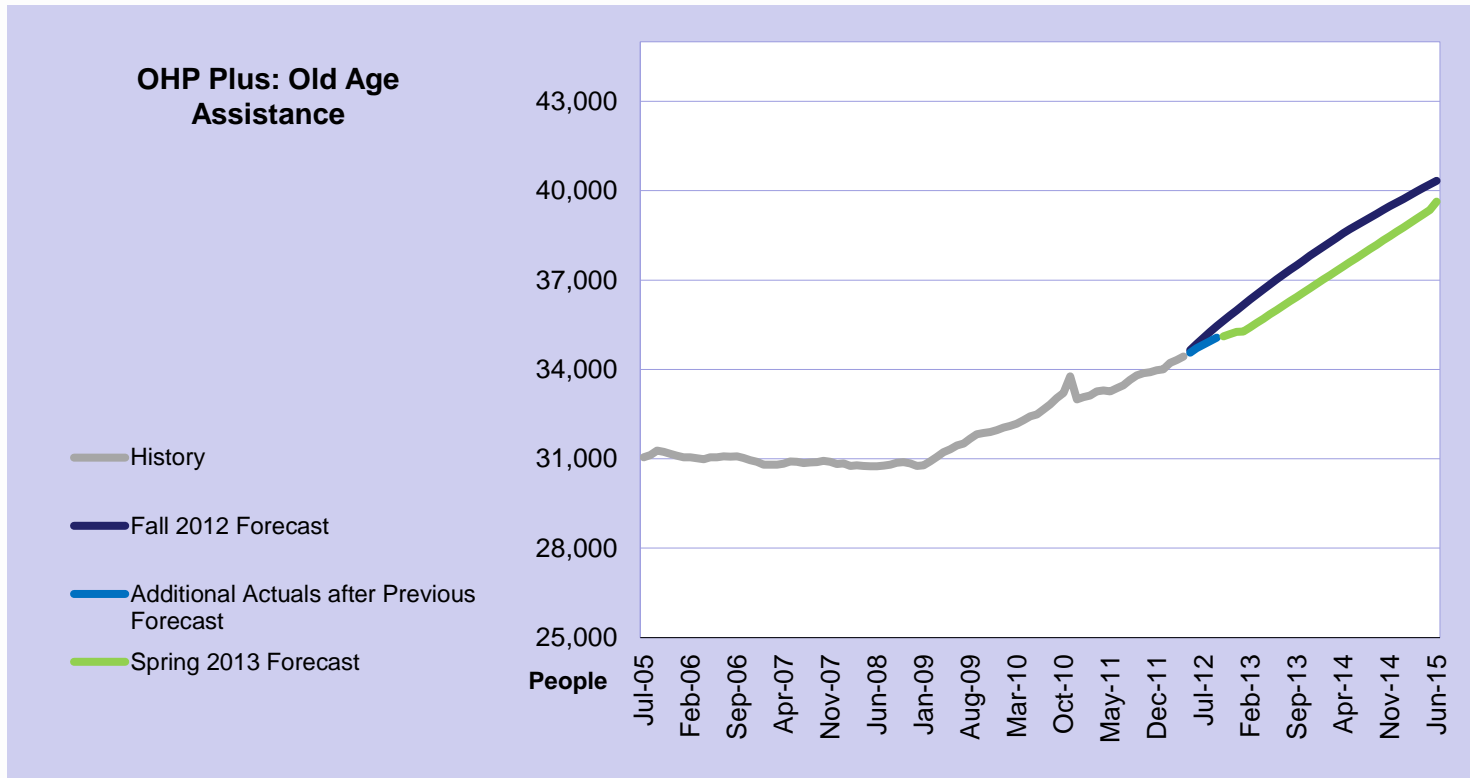
OHP Plus: PLMC + CHIP Combined Poverty Level Medical Children Children's Health Insurance Program



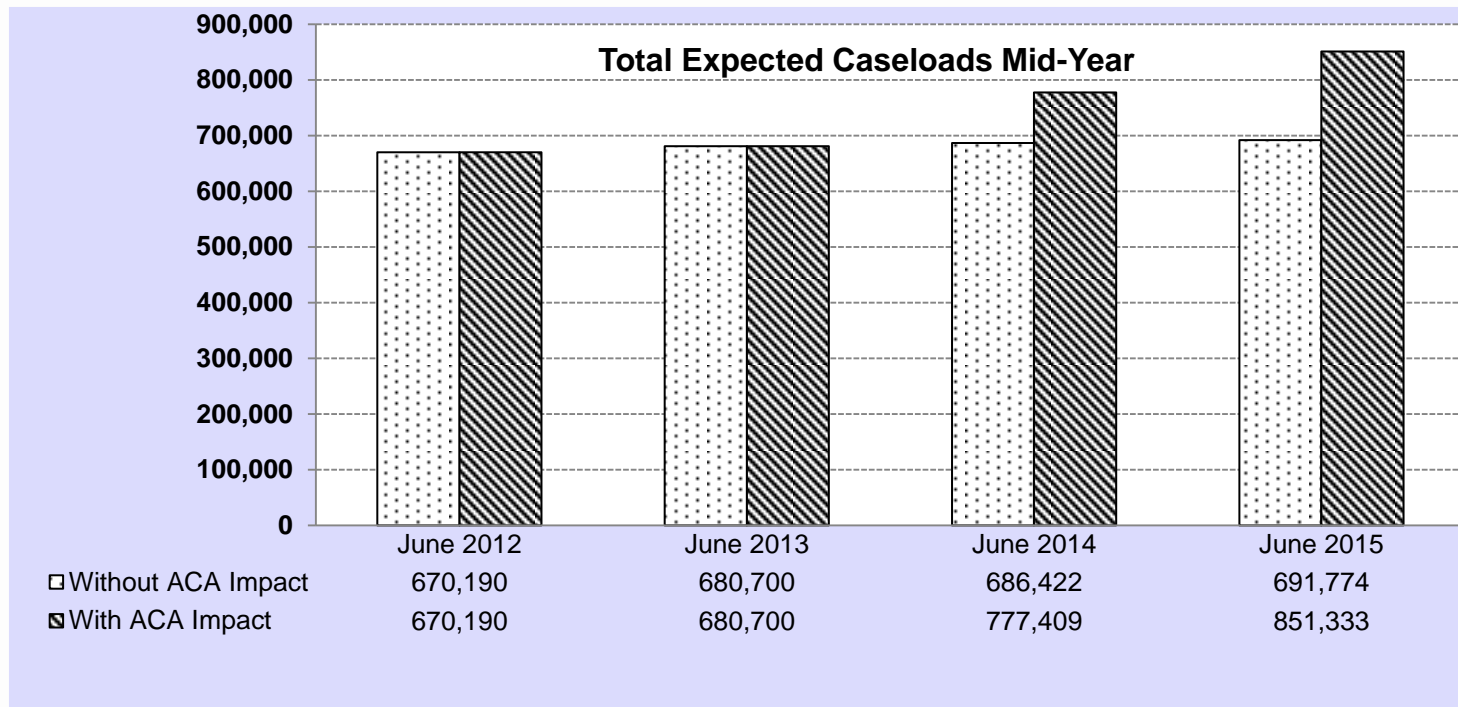
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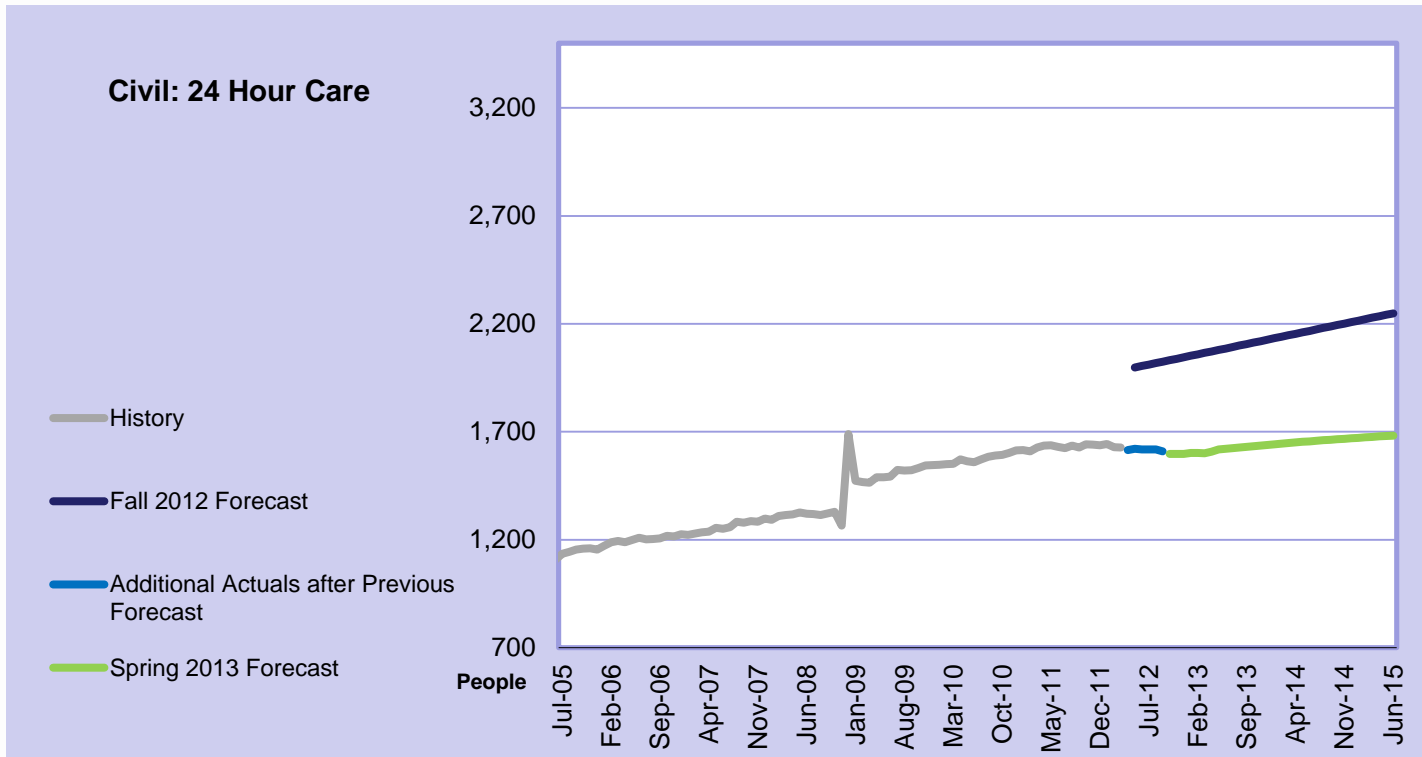
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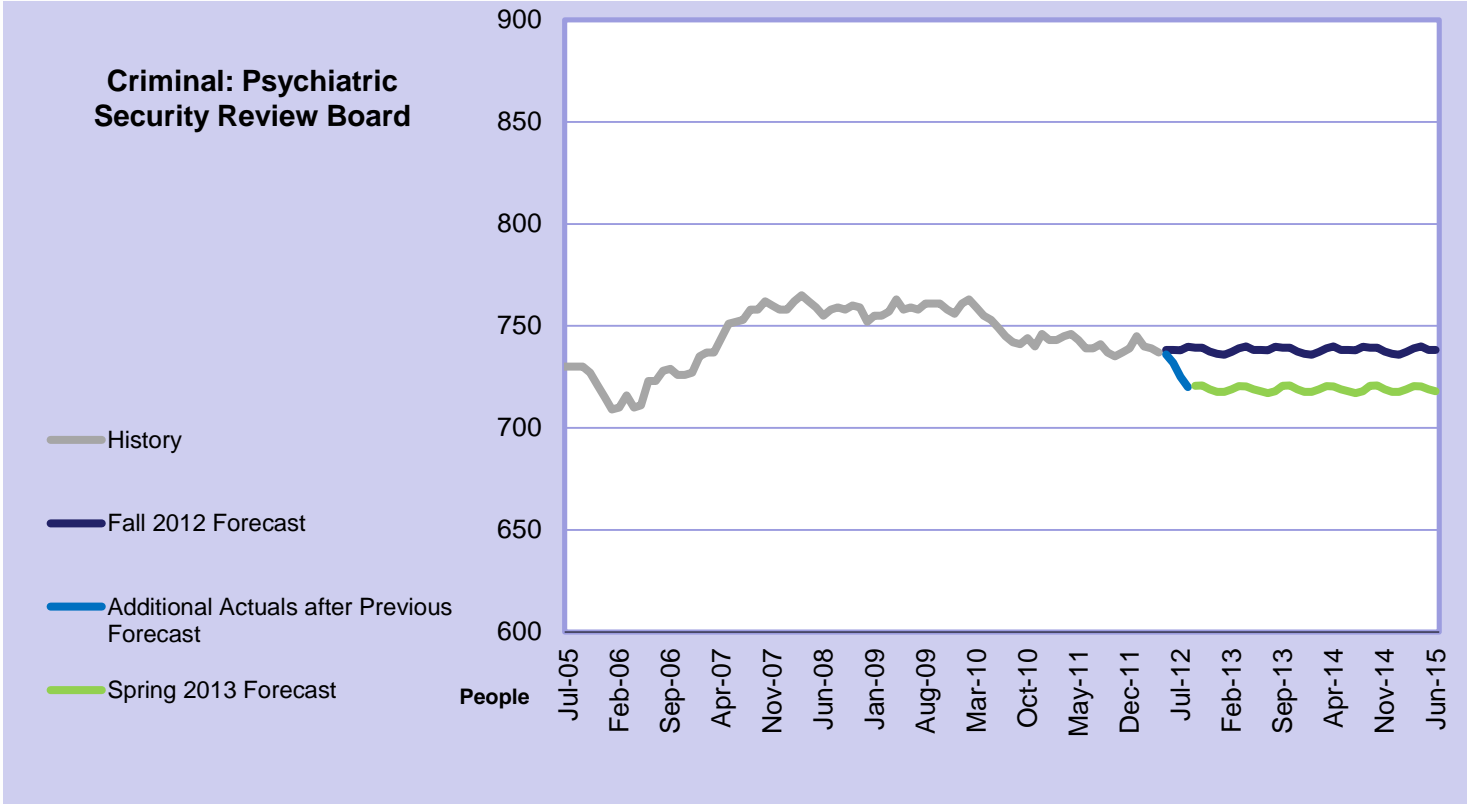
Expected Impact of ACA on the MAP Caseloads



CHANGES IN AMH CASELOAD



CHANGES IN AMH CASELOAD



Questions?