

# **Oregon State Police**

# Joint Ways & Means Public Safety Sub-Committee

Pride	Honor
Dedication	Loyalty

Presented by: Richard Evans, Superintendent Rick Willis, Administrative Services Director Presentation date: May 1, 2013

# 10% Reduction List

Division	Program Unit/Activity Description	GF	LF	OF	FF	TOTAL FUNDS	FTE Impact
Criminal	Eliminate SOR	\$1,659,392		\$286,564		\$1,945,956	13.00
Criminal	Eliminate investigations of threats against government property/personnel and domestic/international terrorism investigations	\$515,324				\$515,324	2.00
Patrol	Eliminate the Oregon State University field office	(\$358,369)		\$2,626,497		\$2,268,128	10.00
Gaming Enforcement	Eliminate the Oregon Athletic Commission			\$265,036		\$265,036	1.00
Criminal Justice Information Services (CJIS)	Eliminate the Firearms Program within the ID Services Section	(\$1,060,000)		\$3,438,760		\$2,378,760	18.00
Fish & Wildlife	Eliminate the F&W Marine Board enforcement program			\$1,578,644		\$1,578,644	6.00
Criminal	Reduce DES	\$6,179,246				\$6,179,246	19.00
Criminal	Eliminate Major Crimes program	\$17,243,292				\$17,243,292	61.00
Fish & Wildlife	Reduce F&W Trooper strength by 33%		\$764,707			\$764,707	3.00
Patrol, Criminal, Fish & Wildlife	Various IAA and IGA agreements			\$918,637		\$918,637	0.00
Forensics	Reduce federal grant limitation				\$930,266	\$930,266	0.00
	Totals =	\$24,178,885	\$764,707	\$9,114,138	\$930,266	\$34,987,996	133.00

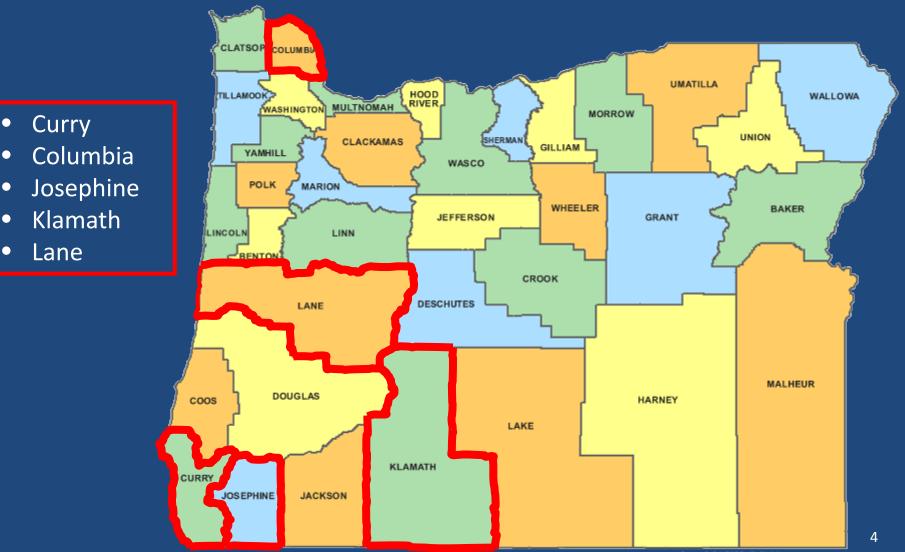
# Package 091 Reductions

#### Improving Government Steering Team

- Tasked by Governor Kitzhaber
- Develop strategic approaches to deliver internal services more efficiently and effectively
- Package 091 is a total funds reduction
  - Includes all agency budgets as placeholder for efficiencies in Finance, IT, HR, Accounting, Payroll, and Procurement
- Enterprise Leadership Team will identify proposed efficiencies
- Agencies have not been asked to develop Package 091 implementation plans (until proposed efficiencies have been identified)



#### **Distressed** Counties



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# Josephine County Sheriff's Staffing

- Current Staffing is thirty-nine (39) sworn personnel
- Twenty-two (22) sworn personnel in jail (21 required to keep open)
  - Ninety (90) jail beds
- Six (6) patrol deputies
  - Three (3) are contract Bureau Land Management, CJ, Marine Board)
- Three (3) road-patrol deputies
  - Eight (8) hour shifts
  - Monday Friday (8 a.m. to 4 p.m.) or (9 a.m. to 5 p.m.)



# Josephine County Levy Impact

#### • Levy on May ballot

 If Levy Fails:

 One (1) patrol deputy

 Sixty (60) jail beds

 If Levy Passes:

 Twelve (12) Deputies (12 hour days / 5 days a week)



# Curry County Sheriff's Staffing

- Current Staffing is thirty-eight (38) sworn personnel
- One (1) patrol lieutenant and four (4) deputies
  - Seven (7) days a week (7 a.m. to 10 p.m.)
- Ten (10) sworn personnel in jail
   Fifty (50) jail beds



### Curry County Levy Impact

#### • Levy on May ballot

If Levy Fails:	
Lose 2 deputies	
If Levy Passes:	
Status Quo	



# Klamath County Sheriff's Staffing

- Current Staffing is thirteen (13) sworn personnel
- Three (3) patrol sergeants and eight (8) deputies
  - Seven (7) days a week (5 p.m. to 3 a.m.)
- Twenty-seven (27) sworn personnel in jail
  - One-hundred and sixteen (116) jail beds
- Budget Shortfall \$1.48 million
  - County will fund \$1 million of shortfall
  - Jail beds will remain status quo
  - Patrol strength will be reduced to one (1) sergeant and three (3) deputies beginning July 1, 2013
  - Adjust coverage



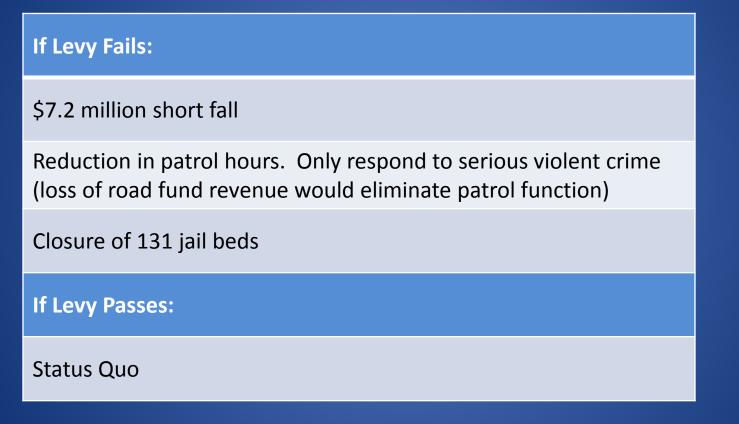
# Lane County Sheriff's Staffing

- Current Staffing is one-hundred and forty-nine (149) sworn personnel
- Eighty-nine (89) sworn personnel in jail
  - Two-hundred and forty-nine (249) jail beds
- Five (5) patrol sergeants and fifteen (15) patrol deputies
  - Seven (7) days (9 a.m. to 5 p.m.) and (5 p.m. to 1 a.m.)
  - Twelve (12) are contract Bureau Land Management, Marine Board, City of Creswell, and City of Veneta)
- One (1) criminal sergeant and four (4) detectives



# Lane County Levy Impact

• Levy on May ballot





# Columbia County Sheriff's Staffing

- Current Staffing is twenty-eight (28) sworn personnel
- Twenty (20) sworn personnel in jail
  - One-hundred and fifteen (115) jail beds
- Four (4) patrol deputies
  - Monday Thursday (6 a.m. to 2 a.m.)
  - Friday Sunday (6 a.m. to 4 a.m.)
- Two (2) detectives



# Columbia County Budget Proposal

• No planned levy. Only a budget proposal

If Budget Proposal does not pass:

Reduce number of jails beds from 115 to 60

If Budget Proposal is passed:

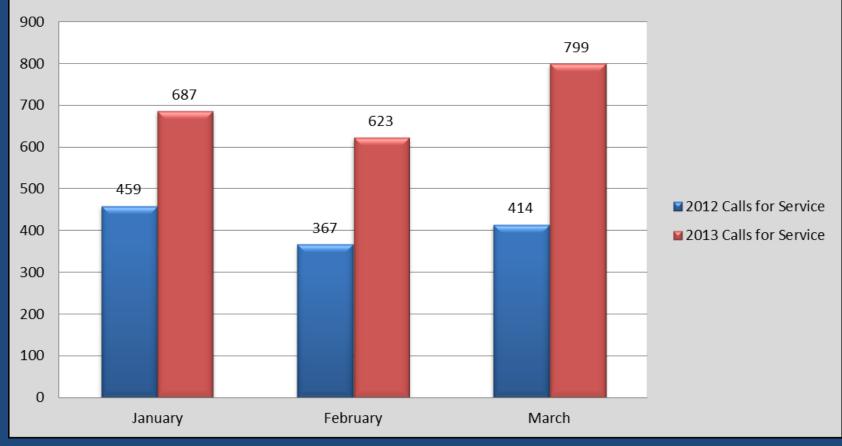
Eliminate 1 detective

Fiscal challenges remain to maintain staffing for jail, search and rescue, court security, and marine deputies

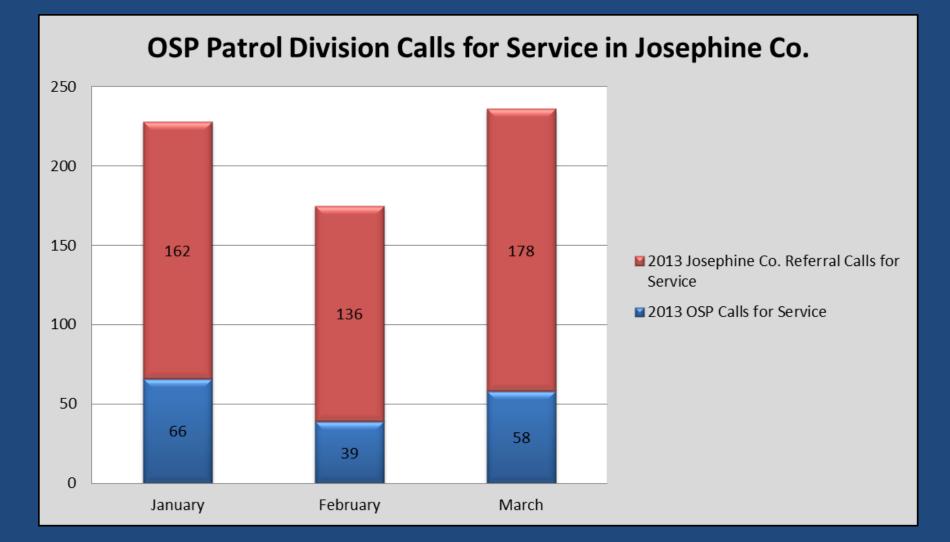


#### Impacts to OSP

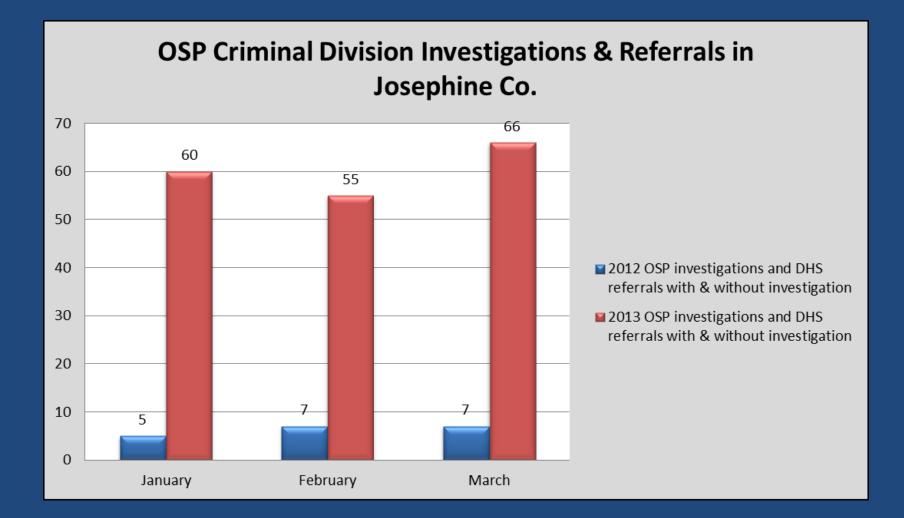
**OSP Dispatch Calls for Services Josephine County** 



#### Impacts to OSP



#### Impacts to OSP



# Dispatch Centers: Areas of Responsibility



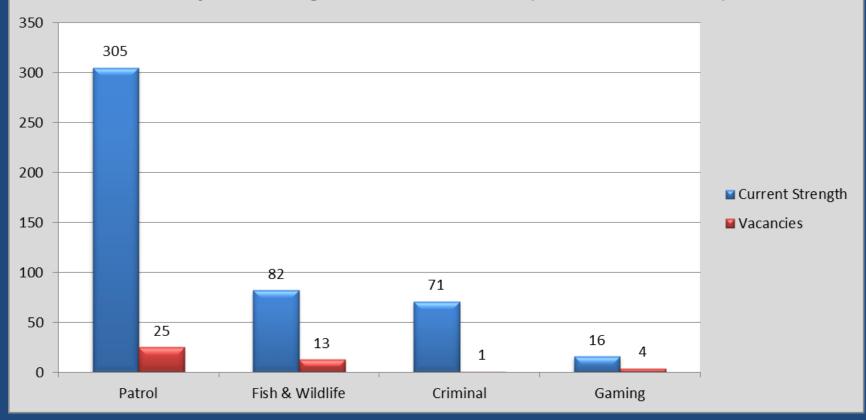
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# **County Assistance**

County	# of Positions	High Estimate (24 months)	Low Estimate (24 months)
Josephine	4 to 8 Troopers 1 Sergeant	\$2,604,344	\$1,465,625
Klamath	6 to 10 Troopers 1 Sergeant	\$3,173,699	\$2,034,980
Coos and Curry	6 to 12 Troopers 1 Sergeant	\$3,743,063	\$2,034,980
Total	16 to 30 Troopers 3 Sergeants	\$9,521,106	\$5,535,585

#### **Current Trooper Strength and Vacancies**

**Trooper Strength and Vacancies (March 31, 2013)** 



\*Includes 22 Recruits in March 16<sup>th</sup> Pre-Academy class

### Current Hiring Status

- Recruit Troopers in training = 22
- Background checks currently in field = 51
- Retirees used for background investigations = 19



# **Future Hiring Plans**

- Began accepting applications on Monday, April 22, 2013
- Goal of 1,000 applicants
- Entry-level testing on weekend of June 8, 2013
- Target DPSST Classes:
  - Basic #341 (January 6, 2014)
  - Basic #342 (January 27, 2014)
- 20% of applicants make it to background
  - 40% of these applicants are hired



### **Retirement Trends**

- Trend is 2 to 3 retirements per month
- Hired 33 Recruit Troopers in 2011-13 Biennium
- Large Recruit Trooper classes will be eligible to retire in 2013-15 Biennium
  - March 1987 = 70 Troopers
  - November 1988 = 50 Troopers
- PERS effect



#### Project 200

- Legislature authorized 100 new Trooper positions in 2007-09 Biennium
- Hired 180 Recruit Troopers between July 2007 January 2010
- Dedication and adequate resources



# **Progress in Technology**

- Communications backbone:
  - Records Management System (RMS)
  - Computer Aided Dispatch (CAD)
  - Mobile Data Terminals (MDTs)
- CAD configuration:
  - Began October 2010
  - Completed August 13, 2013
- RMS training:
  - Began January 22, 2013
  - Ends June 12, 2013
  - As of April 30, 2013, 352 out of 750 employees trained

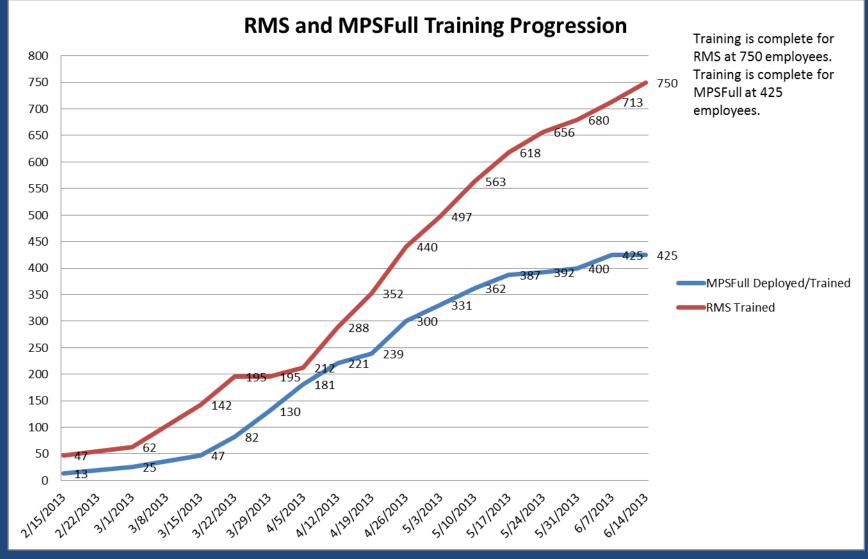


# Progress in Technology

• MDTs / Mobile for Public Safety (MPS-Full) Training

- Began on March 11, 2013
- Ends June 14, 2013
- As of April 30, 2013, 239 out of 425 employees trained
- Patrol Division will deploy 330 MDTs
  - Fifty-six (56) remaining (May 1, 2013)
  - Roll out will be completed by May 31, 2013
- Fish & Wildlife will deploy 95 MDTs
  - Twenty-two (22) remaining (May 1, 2013)
    - Will be completed by May 31, 2013

# Progress in Technology



# Patrol Vehicles - Mobile Office Concept

- Goal of 1-to-1 Trooper/vehicle ratio
- Troopers in communities with increased response times for call for service
- Two biennium approach



### Patrol Vehicles – Roll Out Plan

#### • Eighty-eight (88) additional for entire state coverage

- Forty-four (44) in 2013-15 Biennium
- Forty-four (44) in 2015-17 Biennium

Biennium	Cost
2013-15	\$2,399,452 (total cost)
2015-17	\$2,639,397 (inflation assumed)



"Premier Public Safety Services"

# Patrol Vehicles – Roll Out Plan (2013-15)

Office	Vehicles Needed to Reach 1-to-1	Cost to Add Vehicles
Albany	5	\$272,665
Central Point	5	\$272,665
Coos Bay	4	\$218,132
Klamath Falls	4	\$218,132
LaGrande	1	\$54,533
Ontario	5	\$272,665
Pendleton	6	\$327,198
Springfield	8	\$436,264
The Dalles	6	\$327,198
Total =	44	\$2,399,452

# Patrol Vehicles – Roll Out Plan (2015-17)

Office	Vehicles Needed to Reach 1-to-1	Cost to Add Vehicles
Astoria	3	\$179,959
Bend	6	\$359,916
Capitol Mall	3	\$179,959
LaGrande	3	\$179,959
McMinnville	3	\$179,959
Newport	3	\$179,959
OSU	3	\$179,959
Portland	9	\$539,874
Roseburg	3	\$179,959
Salem	8	\$479,888
Total =	44	\$2,639,391

#### \*Factors in 10% inflation

# **Criminal Investigation Division**

- Drug Enforcement Section
- Major Crimes Section
- Based on mutual agreements with cities, counties, and federal agencies
- Assumes shared responsibilities crafted to the available resources
- Formal/informal agreements in counties throughout Oregon
  - Twenty-six (26) formal
  - Nine (9) informal
  - One (1) in progress





- Appendix includes all agencies and status of agreements
- Example of Wallowa County participating agencies
  - OSP, LaGrande PD, Union County Sheriff's Office, Wallowa County Sheriff's Office, Enterprise PD, Union County DA, Wallowa County DA (formal agreements)



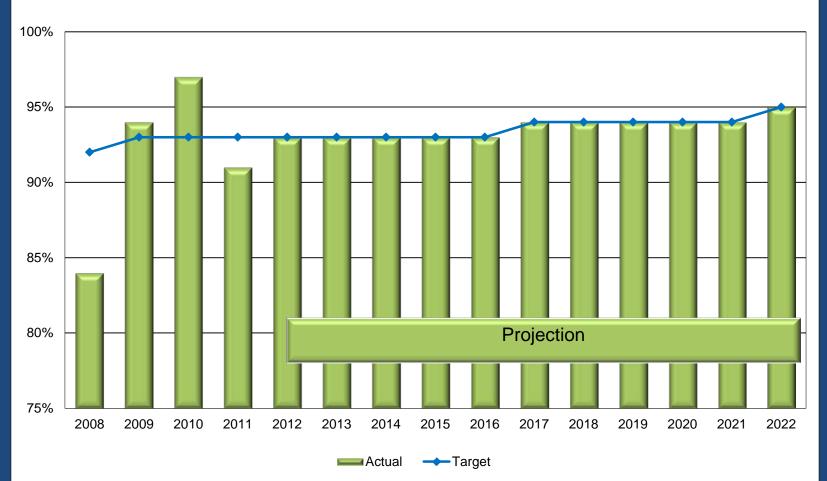
### Crimes Investigated by Major Crime Teams

- Appendix includes all counties
- Example of Southwest Region



# Major Crime Time Investigations

Major Crime Team Investigations (murder, assault, kidnap, etc.) Resolved Within 12 Months



# Additional Criminal Investigation Responsibilities Child Investigations (DHS Referrals)

County (red = distressed county)	DHS Cases Investigated	DHS Referral Only Cases	Type of Abuse
NW Region			
Portland Area Command Multnomah, Washington, Clackamas, Columbia, Yamhill, Clatsop, Tillamook	44	8	38 sex abuse 46 physical/neglect
<u>Salem Area Command</u> Marion, Polk, Linn, Benton, Lincoln	15	17	(region unable to break out areas)
SW Region			
<u>Central Point Area</u> <u>Command</u> Jackson, Josephine	386	193	195 sex abuse 384 physical/neglect
Klamath Falls Area Command Klamath, Lake	93	495	75 sex abuse 513 physical/neglect
Roseburg/Coos Bay Area Command Douglas, Coos, Curry	34	22	36 sex abuse 20 physical/neglect
Springfield Area Command Lane	22	43	46 sex abuse 19 physical/neglect

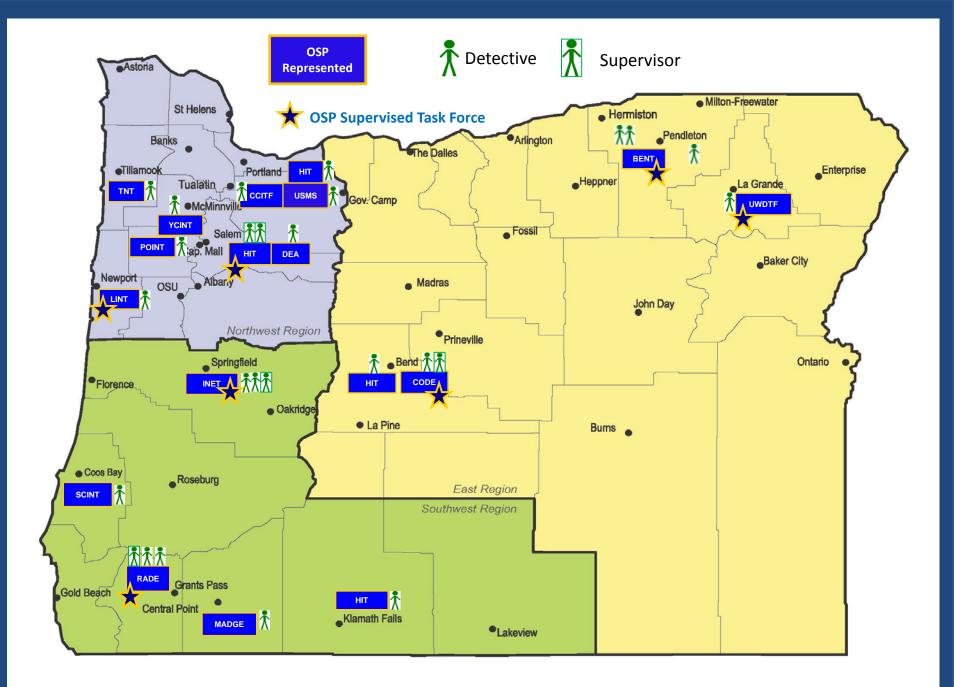
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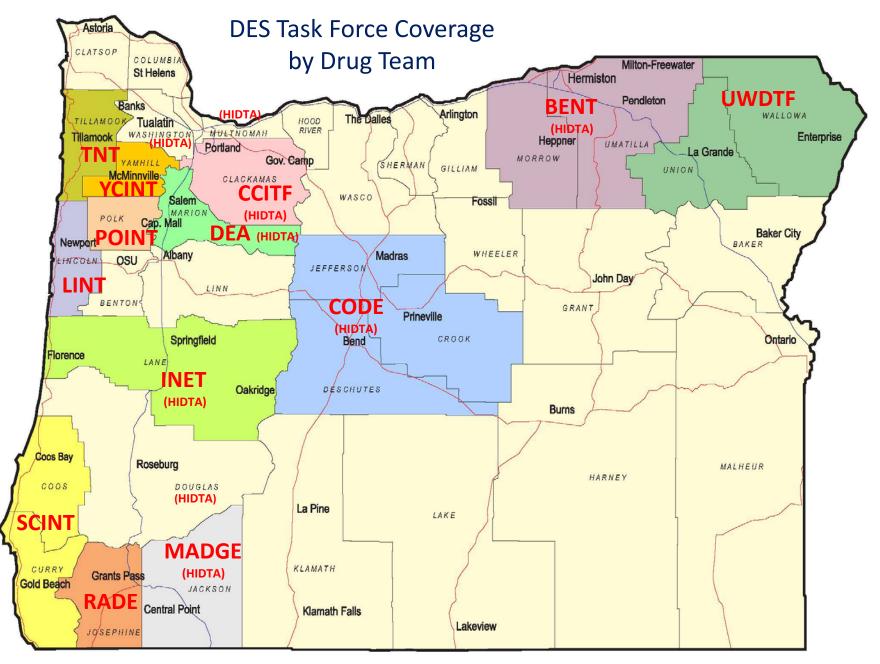
County	DHS Cases Investigated	DHS Referral Only Cases	Type of Abuse
East Region			
Bend/The Dalles Area Command Deschutes, Crook, Jefferson, Hood River, Wasco, Sherman, Gilliam, Harney, Wheeler	64	9	55 sex abuse 18 physical/neglect
Pendleton/Hermiston Area Command Umatilla, Morrow	19	1	12 sex abuse 8 physical/neglect
Baker City/Ontario/ LaGrande Area Command Baker, Malheur, Union, Wallowa, Grant, Harney	98	4	19 sex abuse 83 physical/neglect

## **Drug Enforcement Section**

- OSP participates on 15 Interagency Drug Teams
- OSP supervises 7 Interagency Drug Teams







There are 3 HIT detectives that are deployed state-wide.

## Drug Enforcement Team Example

- Blue Mountain Enforcement Team (BENT)
  - OSP, Umatilla County Sheriff's Office, Morrow County Sheriff's Office, Pendleton PD, Milton-Freewater PD, Umatilla Tribal PD, Umatilla County DA, Morrow County DA

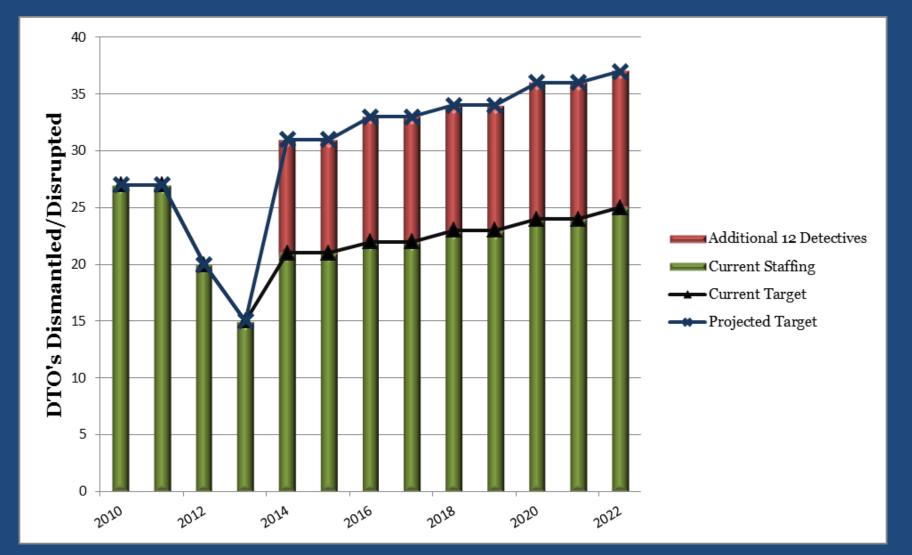
Team chart is in Appendix



## Additional Drug Enforcement Section Resources

- Twelve (12) additional Detectives
- Total cost of employees & equipment per biennium = \$3,060,000
- Possible locations for additional Detectives (depending on input from partners):
  - Roseburg
  - Klamath Falls
  - St. Helens
  - The Dalles
  - Baker City

## Anticipated Impact of Addition DES Detectives



## Forensics

Personnel	Cost	
Two (2) Forensic Scientists (includes personnel services and S&S)	\$420,000	
Equipment	Cost	
DNA	\$643,000	
Тохісоlogy	\$852,000	
Chemistry	\$744,000	
Total =	\$2,659,000	

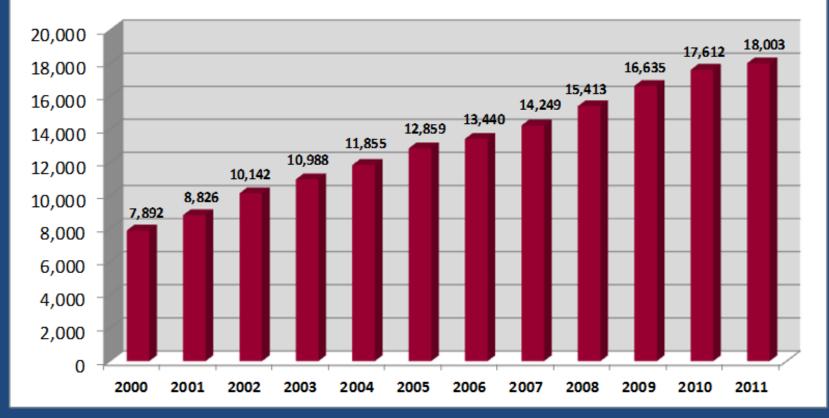
### **Forensics Workload**

- DNA, Trace Impressions, Latent Fingerprints, Chemistry
- 2013 submissions for Quarter 1 increased by 10% over Quarter 1 for 2012
- Eight (8) scientists eligible to retire
- Training impacts



### Sex Offender Registration History

#### **Registered Sex Offenders**



## Effects of HB2549

 Board of Parole and Psychiatric Security Review Board (PSRB) would assess and place all registrants into risk levels by December 1, 2016

• Risk levels:

- <u>Level 1</u>: Low risk to reoffend. May petition for relief 5 years after termination of supervision
- <u>Level 2</u>: Moderate risk to reoffend. May petition for relief after 15 years after termination of supervision
- <u>Level 3</u>: High risk to reoffend and persons with Rape 1, Sodomy 1, Unlawful Sex Penetration 1, Kidnap 1 or Burglary 1 with Intent. No relief available



### HB2549 Impact

- Short-term: Once offender granted relief, removal from registry will require additional work
- Long-term: Based on estimated growth and projected numbers for relief between 2014 to 2020, the SOR workload all balance out to equal hours and staffing requirements



## HB2549 – Estimated Savings?

- Short-term: Based on an 8 year project, no short-term savings are anticipated
- Long-term: Growth of registry shall halt in approximately 2021, with number of reductions beginning by approximately 2023



## OSP's Overall Impact to Public Safety System

## CASE Example



"Premier Public Safety Services"

# **OSP** Appendix

- Major Crime Team agreements list
- Major Crime Team investigations by county
- Interagency Drug Team list by county
- Forensics' new and replacement equipment list



## MCT Agreements NW Region

county	formal/ informal	name	agencies	
Benton	informal	Benton County MCT	OSP, Benton Co SO, Corvallis PD, Philomath PD	
Clackamas	formal	Clackamas County MCT	OSP, Canby PD, Molalla PD, Clackamas Co DA, Oregon City PD, Clackamas Co SO, Gladstone PD, Sandy PD, Lake Oswego PD, Tualatin PD, Milwaukie PD, West Linn PD	
Clatsop	formal	Clatsop County MCT	OSP, Clatsop Co SO, Clatsop Co DA, Astoria PD, Gearhart PD, Seaside PD, Warrenton PD, Cannon Beach PD	
Columbia	formal	Columbia County MCT	OSP, Columbia Co SO, Columbia Co DA, Scappoose PD, Rainier PD, Clatskanie PD, Columbia Co 911, Columbia City PD, St. Helen's PD, Vernonia PD	
Linn	informal		OSP, Linn Co SO, Albany PD	
Lincoln	formal	Lincoln County MCT	OSP, Lincoln Co SO, Newport PD, Lincoln City PD, Lincoln Co DA, Toledo PD, Siletz Tribal Police, Lincoln Co Emergency Services	
Marion	formal	Marion County Homicide Assault Response Team	OSP, Aurora PD, Gervais PD, Hubbard PD, Keizer PD, Marion Co SO, Marion Co DA, Mt. Angel PD, Salem PD, Silverton PD, Stayton PD, Woodburn PD, Turner PD	
Multnomah	formal	E. Multnomah County MCT	OSP, Gresham PD, Troutdale PE, Fairview PD, Multnomah Co SO, Multnomah Co DA	
Polk	formal	Polk County MCT	OSP, Polk Co SO, Polk Co DA, Dallas PD, Monmouth PD, Independence PD	
Tillamook	formal	Tillamook County MCT	OSP, Tillamook Co SO, Tillamook Co DA, Tillamook PD, Manzanita PD, Rockaway Beach PD	
Washington	formal	Washington County MCT	OSP, Washington Co SO, Washington Co DA, Tigard PD, Beaverton PD, Gaston PD, Cornelius PD, Hillsboro PD, Forest Grove PD, King City PD, Tualatin PD, Sherwood PD	
Yamhill	informal	Yamhill County Major Crime Response Team	OSP, Yamhill Co SO, Yamhill Co DA, Amity PD, Carlton PD, Yamhill PD, McMinnville PD, Newberg-Dundee PD	

## MCT Agreements SW Region

county	formal/ informal	name	agencies	
Coos	formal	Coos County MCT	OSP, Coos Co SO, Coos Bay PD, North Bend PD	
Curry	formal	Curry County MCT	OSP, Curry Co SO, Brookings PD	
Douglas	formal	Douglas County MCT	OSP, Douglas Co SO, Roseburg PD	
Jackson	formal	Jackson County MCT	OSP, Ashland PD, Central Point PD, Medford PD, Jackson Co DA, Southern Oregon High Tech Crimes Task Force	
Josephine	formal	Josephine County MCT	OSP, Grants Pass PD, Josephine Co DA	
Klamath	formal	Klamath Co MCT	OSP, Klamath Co SO, Klamath Falls PD	
Lake	formal	Lake Co MCT	OSP, Lake Co SO, Lakeview PD	
Lane	informal		OSP, Lane Co SO	

## MCT Agreements East Region

county	formal/ informal	name	agencies	
Baker	formal	Baker County MCT	OSP, Baker City PD, Baker Co SO, Baker Co DA	
Crook	formal	Tri-County MCT	OSP, FBI, Deschutes Co SO, Bend PD, Redmond PD, Sunriver PD, Black Butte PD, Crook Co SO, Prineville PD, Jefferson Co SO, Madras PD, Warm Springs PD, Deschutes Co Da, Deschutes Co ME	
Deschutes	formal	Tri-County MCT	OSP, FBI, Deschutes Co SO, Bend PD, Redmond PD, Sunriver PD, Black Butte PD, Crook Co SO, Prineville PD, Jefferson Co SO, Madras PD, Warm Springs PD, Deschutes Co Da, Deschutes Co ME	
Gilliam	informal		OSP, Gilliam Co SO, Gilliam Co DA, Gilliam Co ME	
Grant	informal		OSP, Grant Co SO, John Day PD, Grant Co DA, Grant Co ME	
Harney	formal	Harney County MCT	OSP, Harney County SO, Burns PD, Hines PD, Burns/Paiute Tribal Police, Harney Co DA, Harney Co ME	
Hood River	informal		OSP, Hood River Co SO, Hood River PD, Hood River Co DA, Hood River Co ME	
Jefferson	formal	Tri-County MCT	OSP, FBI, Deschutes Co SO, Bend PD, Redmond PD, Sunriver PD, Black Butte PD, Crook Co SO, Prineville PD, Jefferson Co SO, Madras PD, Warm Springs PD, Deschutes Co Da, Deschutes Co ME	
Malheur	formal	Malheur Co MCT	OSP, Malheur Co SO, Ontario PD, Nyssa PD, Malheur Co DA, Malheur Co ME	
Morrow	formal	Umatilla-Morrow Co MCT	OSP, Umatilla Co SO, Pendleton PD, Pilot Rock PD, Milton-Freewater PD, Umatilla Tribal PD, Hermiston PD, Umatilla PD, Boardman PD, Morrow Co SO, Umatilla Co DA, Morrow Co DA	
Sherman	informal		OSP, Sherman Co SO, Sherman Co DA, Sherman Co ME	
Umatilla	formal	Umatilla-Morrow Co MCT	OSP, Umatilla Co SO, Pendleton PD, Pilot Rock PD, Milton-Freewater PD, Umatilla Tribal PD, Hermiston PD, Umatilla PD, Boardman PD, Morrow Co SO, Umatilla Co DA, Morrow Co DA	
Union	formal	Union-Wallowa Co MCT	OSP, LaGrande PD, Union Co SO, Wallowa Co SO, Enterprise PD, Union Co DA, Wallowa Co DA	
Wallowa	formal	Union-Wallowa Co MCT	OSP, LaGrande PD, Union Co SO, Wallowa Co SO, Enterprise PD, Union Co DA, Wallowa Co DA	
Wasco	informal		OSP, Wasco Co SO, The Dalles PD, Wasco Co DA, Wasco Co ME	
Wheeler	informal		OSP, Wheeler Co SO, Wheeler Co DA, Wheeler Co ME	

# MCT Investigations by County

2011-2012 Major Crime Team Callouts by Case Type							
County	Murder	Attempted Murder	OIUF	Suspicious Death	Assault	Other	Total
		NW R	egion		-	-	-
Benton		1					1
Clackamas	4	2	1	4	2		13
Clatsop	1	1		4		1	7
Columbia	3	1		5	1	3	13
Lincoln	3	1	1		1	1	7
Linn							0
Marion	7	2	5	5			19
Multnomah	2		2				4
Polk							0
Tillamook							0
Washington	2		2		1		5
Yamhill				1			1
NW Region Totals							70
		SW R	egion				
Coos	7	3			1	2	13
Curry				1			1
Douglas	5	2	1	2		1	11
Jackson	10	1	2	1	2	4	20
Josephine	2	1	2	2	1		8
Klamath	4	1	2			1	8
Lane	4		3				7
Lake	1						1
						69	
		East R	egion				
Baker	1	1		1		3	6
Crook							0
Deschutes		3	1	2		2	8
Gilliam							0
Grant							0
Harney			1				1
Hood River	1						1
Jefferson			1				1
Malheur	2	1	1	1		1	6
Morrow		1		1			2
Sherman				1			1
Umatilla	7	4	4	1	1	1	18
Union			1		2		3
Wallowa	1						1
Wasco	2		1				3
Wheeler							0
East Region Totals	-			• •	- 	-	51
Total All Regions	69	26	31	32	12	20	190

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TEAM NAME	BOARD OVERSIGHT?	AGENCIES ON BOARD
BENT	Yes	OSP
(Blue Mountain Enforcement Team)		Umatilla Co SO
*Board consists of the Dept. head or his/her designee from		Morrow Co SO
each participating agency.		Pendleton PD
		Milton-Freewater PD
		Umatilla Tribe PD
		Umatilla Co DA
		Morrow Co DA
CODE	Yes	OSP (not a voting member)
(Central Oregon Drug Enforcement)		Deschutes Co SO
*COLES (Central Oregon Law Enforcement) Board comprised		Crook Co SO
of all the Sheriffs and Chiefs of law enforcement agencies that		Jefferson Co SO
are parties to this agreement.		Bend PD
		Black Butte Ranch PD
		Madras PD
		Prineville PD
		Redmond PD
		Sunriver PD
		Warm Springs PD
		Deschutes Co DA
		Crook Co DA
		Jefferson County DA
CCITF	Yes	OSP
(Clackamas County Inter-Agency Task Force)		Clackamas Co SO
		Oregon City PD
		Lake Oswego PD
		West Linn PD
		Canby PD
		Sandy PD
		Gladstone PD
		Molalla PD
		Clackamas Co DA
		Clackamas Co Community Corrections
		FBI
		DEA
		IRS
		Oregon National Guard

INET	Yes	OSP
(Lane Counter Interagency Narcotics Team)		Lane Co SO
		Springfield PD
		Eugene PD
		Lane Co DA
LINT	Yes	OSP
(Lincoln County Narcotics Team		Lincoln Co SO
		Newport PD
		Toledo PD
		Lincoln City PD
		Waldport PD
		Lincoln Co DA
MADGE	Yes	OSP
(Medford Area Drug Gang Enforcement)		Jackson Co SO
		Medford PD
*Each participating entity will assign a representative to sit as		Jackson Co DA
a Board Member.		Jackson Co Community Justice
		FBI
		DEA
		US Forest Service
		BLM
POINT	Yes	OSP
(Polk Interagency Narcotics Team)		Polk Co SO
		Dallas PD
		Independence PD
		Monmouth PD
		Polk Co DA

RADE	Yes	OSP
(Rogue Area Drug Enforcement)		Josephine CO SO
		Grants Pass PD
		Josephine CO DA
		Josephine Co Community Corrections
SCINT	Yes	OSP
(South Coast Interagency Narcotics Team)		Curry Co SO
*Executive Team (Board) consists of 7 members of the		Coos Co SO
Steering Committee which is comprised of one designated		Coos Bay PD
law enforcement official from each jurisdiction.		Brookings PD
		Myrtle Point PD
		Coos Co DA
TNT	No	
(Tillamook County Narcotics Team)		
YCINT	Yes	OSP
(Yamhill County Interagency Narcotics Team)		Yamhill Co SO
		McMinnville PD
		Dundee PD
		Yamhill PD
		Carlton PD
		Willamina PD
		Amity PD
		Yamhill Co DA

# Forensics: New & Replacement Equipment Needed

#### <u>DNA</u>

- Genetic Analyzers (x2)
- EZ1 Advances XL (x1)
- SpeedVac (x8)
- DNA Software for CODIS
- <u>Toxicology</u>
- Triple TOF LS-MS-MS (x2)
- Gas Chromatograph Mass Spectrometer (x1)
- Nitrogen Evaporators (x2)



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#### <u>Chemistry</u>

- Gas Chromatograph Mass Spectrometer (x4)
- Ultraviolet Visible Spectrophotometer (x1)
- Stereomicroscope (x1)
- Raman Spectrometers (x4)
- Gas Chromatograph Infrared Spectrophotometer (x1)
- Capillary Electrophoresis (x1)

