

FISCAL IMPACT OF PROPOSED LEGISLATION

Measure: HB 2048 - 4

Seventy-Seventh Oregon Legislative Assembly – 2013 Regular Session
Legislative Fiscal Office

*Only Impacts on Original or Engrossed
Versions are Considered Official*

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Measure Description:

Repeals sunset on architectural paint stewardship program.

Government Unit(s) Affected:

Department of Environmental Quality (DEQ), Cities, Counties

Summary of Expenditure Impact:

Summary of Expenditure Impact		
Minimal (See Analysis)		
Summary of Revenue Impact		
	2013-15 Biennium	2015-17 Biennium
General Fund		
Lottery Funds		
Other Funds	40,000	80,000
Federal Funds		
Total Funds	\$40,000	\$80,000

Local Government Mandate:

This bill does not affect local governments' service levels or shared revenues sufficient to trigger Section 15, Article XI of the Oregon Constitution.

Analysis:

HB 2048-4 extends the sunset for the Architectural Paint Stewardship (APS) Program to June 30, 2018, and further specifies program participation standards and requirements. The Director of the Department of Environmental Quality (DEQ) will also be required to submit a report to the Legislative Assembly describing the results of the pilot program.

Cities, Counties and DEQ report minimal fiscal impact as a result of the passage of HB 2048-2. While this individual measure has a minimal fiscal impact, an agency or local government may incur a net fiscal impact greater than minimal depending on the cumulative impact of all measures enacted into law that affect said agency or local government .

For the purposes of this analysis the APS program is assumed to have only one participant; therefor one plan fee of \$10,000 is anticipated in the 13-15 biennium. The bill increases DEQ's annual administration charge paid by participating stewardship organizations from \$10,000 to \$40,000 annually. Additional revenues resulting from this fee increase are estimated to be \$40,000 Other Funds (OF) in the 2013-15 biennium and \$80,000 OF in the 2015-17 biennium. Additional civil penalties, in the amount of \$1,000 per day, are created for stewardship programs and producers or retailers who violate provisions set fort within the bill. Additional revenues resulting from these new penalties are not anticipated at this time.