



PO Box 571
Madras, OR 97741

Feb. 12, 2013

Representative Clem and the House Human Services Committee:

On behalf of the children and families served by the Kids Club of Jefferson County, I want to express my concern in regards to the potential loss of youth investment funds to our organization in Madras, OR.

We are currently receiving \$17,654 from the Commission on Children and Families over a two-year period, and those funds are extremely valuable to our non-for-profit organization that serves 260 kids in a very low-income county on an operating budget of \$165,000. We host between 150-175 kids daily after school and serve them each a hot meal, provide homework assistance to nearly 100 members, offer arts and crafts, science projects, physical fitness activities, imaginary play and mentoring to all members daily. We have tracked the progress of our members in the Jefferson County School District 509-J, and we have seen higher results with Kids Club members in the classroom.

If we were to lose what would be five percent of our operating budget, it would hamper our ability to properly serve over 200 families in an area in Oregon that desperately needs it with an extremely low high school graduation rate. I'm writing to ask that you please find a way to continue to fund youth investment funds, so that organizations like the Kids Club of Jefferson County and those with similar goals and interests can continue to sustain valuable programs that will only better the society we live in today. Please consider our organization in your decision making, as we have hundreds of families that count on youth investment funds from the Commission on Children and Families.

Thank you for your time, and thank you for serving your voters to the best of your abilities.

Respectfully,

A handwritten signature in blue ink, appearing to read "Joe McHaney", is written over a light blue horizontal line.

Joe McHaney,
Executive Director

OUTPUTS/OUTCOMES

Q4 (4/1/12 - 6/30/12)

Service
Provider: **KIDS CLUB**

MEASURED OUTCOMES		STRATEGIES	TARGET POPULATION SERVED THIS QUARTER			TOTALS TO DATE
			NEW	CONT.	DESCRIPTION	
Primary	3.03.01 Academic Progress	Provide Tutoring x4 wkly	29	255	At-risk youth	284
Secondary	3.02.02 Improved School Absenteeism	Monitor Attendance			At-risk youth	

MEASURED OUTCOMES		MEASUREMENT TOOL	OUTPUTS THIS QUARTER	
			NUMBER	DESCRIPTION
Primary	3.03.01 Academic Progress: 75% of youth will improve and/or sustain acceptable academic progress as defined by State Standards	School Records, OAKS test results	150	Youth Assessed
			119	Youth showing/maintaining improvement
			79.3%	Youth showing/maintaining improvement
Secondary	3.02.02 Improve school absenteeism rates: 75% of enrolled youth will improve and/or sustain acceptable attendance rates, per ODE standards (92.5%)	School Records	248	Youth Assessed
			213	Youth improving/maintaining attendance
			85.9%	Youth improving/maintaining attendance

Instructions: Enter indicated data in white areas only. Percentages will be automatically generated in the dark green area when data is entered. SAVE the document.

OUTPUTS/OUTCOMES

Q3 (1/1/12 - 3/31/12)

Service
Provider: **KIDS CLUB**

MEASURED OUTCOMES		STRATEGIES	TARGET POPULATION SERVED THIS QUARTER			TOTALS TO DATE
			NEW	CONT.	DESCRIPTION	
Primary	3.03.01 Academic Progress	Provide Tutoring x4 wkly	30	225	At-risk youth	255
Secondary	3.02.02 Improved School Absenteeism	Monitor Attendance			At-risk youth	

MEASURED OUTCOMES		MEASUREMENT TOOL	OUTPUTS THIS QUARTER	
			NUMBER	DESCRIPTION
Primary	3.03.01 Academic Progress: 75% of youth will improve and/or sustain acceptable academic progress as defined by State Standards	School Records, OAKS test results	200	Youth Assessed
			162	Youth showing/maintaining improvement
			81.0%	Youth showing/maintaining improvement
Secondary	3.02.02 Improve school absenteeism rates: 75% of enrolled youth will improve and/or sustain acceptable attendance rates, per ODE standards (92.5%)	School Records	243	Youth Assessed
			183	Youth improving/maintaining attendance
			75.3%	Youth improving/maintaining attendance

Instructions: Enter indicated data in white areas only. Percentages will be automatically generated in the dark green area when data is entered. SAVE the document.

OUTPUTS/OUTCOMES
QTR 2 (10/1/11 -12/31/11)

Service Provider: **KIDS CLUB**

MEASURED OUTCOMES		STRATEGIES	TARGET POPULATION SERVED THIS QUARTER			TOTALS TO DATE
			NEW	CONT.	DESCRIPTION	
Primary	3.03.01 Academic Progress	Provide Tutoring x4 wkly	225		At-risk youth	225
Secondary	3.02.02 Improved School Absenteeism	Monitor Attendance			At-risk youth	

MEASURED OUTCOMES		MEASUREMENT TOOL	OUTPUTS THIS QUARTER	
			NUMBER	DESCRIPTION
Primary	3.03.01 Academic Progress: 75% of youth will improve and/or sustain acceptable academic progress as defined by State Standards	School Records, OAKS test results		Youth Assessed
				Youth showing/maintaining improvement
			%	Youth showing/maintaining improvement
Secondary	3.02.02 Improve school absenteeism rates: 75% of enrolled youth will improve and/or sustain acceptable attendance rates, per ODE standards (92.5%)	School Records	168	Youth Assessed
			126	Youth improving/maintaining attendance
			75.0%	Youth improving/maintaining attendance

Instructions: Enter indicated data in white areas only. Percentages will be automatically generated in the dark green area when data is entered. SAVE the document.