

Table 1. Cost of implementing and conducting cougar removals on Cougar Target Areas in Oregon during winter periods.

Target Area	Expenditure	2006–2007	2007–2008	2008–2009	2009–2010	2010–2011	2011–2012	Total
All	Existing Costs ^a	\$65,074	\$34,064	\$9,841	\$0	\$0	\$0	\$108,979
	Additional Costs ^b	\$48,091	\$81,763	\$71,668	\$62,545	\$54,064	\$39,108	\$357,239
	Total ^c	\$113,165	\$115,827	\$81,509	\$62,545	\$54,064	\$39,108	\$466,218
Jackson County	Existing Employee Salaries	\$16,918	\$0	\$0	-	-	-	\$16,918
	New Employee Salaries	\$0	\$0	\$0	-	-	-	\$0
	Supplies & Services	\$4,181	\$40,000 ^d	\$30,000	-	-	-	\$74,181
	Jackson County Sub-Total	\$21,099	\$40,000	\$30,000	-	-	-	\$91,099
East Beulah	Existing Employee Salaries	\$4,656	\$0	\$0	\$0	-	-	\$4,656
	New Employee Salaries	\$7,200	\$0	\$0	\$0	-	-	\$7,200
	Supplies & Services	\$8,010 ^d	\$18,251 ^d	\$21,915 ^d	\$17,207 ^d	-	-	\$65,383
	E. Beulah Sub-Total	\$19,866	\$18,251	\$21,915	\$17,207	-	-	\$77,239
Heppner WMU	Existing Employee Salaries	\$43,500	\$34,064	\$9,841	-	-	-	\$87,405
	New Employee Salaries	\$15,500	\$18,250	\$16,858	-	-	-	\$50,608
	Supplies & Services	\$13,200	\$5,262	\$2,895	-	-	-	\$21,357
	Heppner Sub-Total	\$72,200	\$57,576	\$29,594	-	-	-	\$159,370
Steens	Existing Employee Salaries	-	-	-	\$0	\$0	\$0	\$0
	New Employee Salaries	-	-	-	\$0	\$0	\$0	\$0
	Supplies & Services	-	-	-	\$13,203 ^d	\$23,572 ^d	\$11,932 ^d	\$48,707
	Steens Sub-Total	-	-	-	\$13,203	\$23,572	\$11,932	\$48,707
Ukiah	Existing Employee Salaries	-	-	-	\$0	\$0	\$0	\$0
	New Employee Salaries	-	-	-	\$20,128	\$13,213	\$13,752	\$47,093
	Supplies & Services	-	-	-	\$1,957	\$5,000 ^d	\$501	\$7,458
	Ukiah Sub-Total	-	-	-	\$22,085	\$18,213	\$14,253	\$54,551
Warner	Existing Employee Salaries	-	-	-	\$0	\$0	\$0	\$0
	New Employee Salaries	-	-	-	\$0	\$0	\$0	\$0
	Supplies & Services	-	-	-	\$1,908	\$4,091	\$1,966	\$7,965
	Warner Sub-Total	-	-	-	\$1,908	\$4,091	\$1,966	\$7,965
Wenaha	Existing Employee Salaries	-	-	-	\$0	\$0	\$0	\$0
	New Employee Salaries	-	-	-	\$0	\$0	\$0	\$0

	Supplies & Services	-	-	-	\$8,142	\$8,188	\$10,957	\$27,287
	Wenaha Sub-Total	-	-	-	\$8,142	\$8,188	\$10,957	\$27,287
All	Existing Employee Salaries	\$65,074	\$34,064	\$9,841	\$0	\$0	\$0	\$108,979
	New Employee Salaries	\$22,700	\$18,250	\$16,858	\$20,128	\$13,213	\$13,752	\$104,901
	Supplies & Services	\$25,391	\$63,513	\$54,810	\$42,417	\$40,851	\$25,356	\$252,338
	Total ^c	\$113,165	\$115,827	\$81,509	\$62,545	\$54,064	\$39,108	\$466,218

^aIncludes existing employee salaries for all Target Areas combined.

^bIncludes new employee salaries and supplies & services for all target areas combined.

^cTotal Expenditure for all target Areas.

^dContract with USDA Wildlife Services.