

Oregon University System

Western Oregon University										
(000's of \$)	FY13	FY14	FY15	FY16	FY17					
PERS/Retirement*	6,168	8,018	8,018	8,820	8,820					
State Allocation Assumed Increase	3%	3%	3%	3%	3%					
State Allocation	14,174	14,599	15,037	15,488	15,953					
PERS as % of WOU State Allocation	43%	55%	53%	57%	55%					
* Assumes PERS rate increases										

Southern Oregon University PERS Cost Estimates										
(000's of \$)	FY14	FY15	FY16	FY17						
PERS/Retirement*	\$5,076,141	6,538,743	6,538,743	7,629,796	8,629,796	8,893,715	8,893,715	10,367,453	10,367,453	
State Allocation (3% Assumed Increase)	13,164,346	13,559,276	13,966,055	14,385,036	14,816,587	15,261,085	15,718,918	16,190,485	16,676,200	
PERS as % of SOU State Allocation	39%	48%	47%	53%	51%	58%	57%	64%	62%	
* Assumes PERS rate increases										

Oregon Institute of Technology										
	FY14	FY15	FY16	FY17						
Total PERS Cost	4,060,950	4,679,065	4,813,734	6,438,101	6,623,681	7,496,228	7,712,629	8,728,980	8,981,326	
State Allocation (3% ann'l inc)	15,503,192	15,968,288	16,447,336	16,940,756	17,448,979	17,972,449	18,511,622	19,066,971	19,638,980.26	
PERS as % of State Allocation	0.26	0.29	0.29	0.38	0.38	0.42	0.42	0.46	0.46	

Eastern Oregon University										
	FY13	FY14	FY15	FY16	FY17	FY18	FY19	FY20	FY21	
PERS/Retirement*	3,209,000	4,466,000	4,613,000	5,397,210	5,397,210	6,314,735	6,314,735	7,388,239	7,388,239	
State Allocation (3% Assumed Increase)	13,586,475	13,994,069	14,413,891	14,846,308	15,291,697	15,750,448	16,222,962	16,709,651	17,210,940	
PERS as % of EOU State Allocation	24%	32%	32%	36%	35%	40%	39%	44%	43%	
* Assumes PERS rate increase 17% for biennium after FY15										