

FISCAL IMPACT OF PROPOSED LEGISLATION**Measure: SB 284**Seventy-Seventh Oregon Legislative Assembly – 2013 Regular Session
Legislative Fiscal Office***Only Impacts on Original or Engrossed
Versions are Considered Official***Prepared by: Kim To
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Date: 2/14/2013**Measure Description:**

Directs Oregon Health Authority to adopt rules requiring all infants born in this state to be screened for lysosomal storage disorders.

Government Unit(s) Affected:

Oregon Health Authority (OHA)

Summary of Expenditure Impact:

	2013-15 Biennium	2015-17 Biennium
General Fund	\$1,519,886	\$1,670,784
Total Funds	\$1,519,886	\$1,670,784
Positions	3	3
FTE	2.75	3.00

Local Government Mandate:

This bill does not affect local governments' service levels or shared revenues sufficient to trigger Section 15, Article XI of the Oregon Constitution.

Analysis:

Senate Bill 284 requires the Oregon Health Authority (OHA) to adopt rules (by January 1, 2014) requiring all infants born in this state to be screened for lysosomal storage disorders (LSD). The bill contains an emergency clause and takes effect on passage.

In order to carry out the provisions of the bill, the Oregon State Public Health Laboratory (OHA/PHD) would have to develop, validate, and adopt new methods and protocols to screen for LSD. Implementation would require purchasing equipment and materials, as well as revising OHA/PHD contracts with the Oregon Health Science University (OHSU) for medical consultants to reflect an expanded scope of work. OHA anticipates establishing 3 permanent microbiologist positions (3.00 FTE) to perform this work. OHA estimates the fiscal impact of this measure to be \$1,519,886 for the 2013-15 biennium, and \$1,670,784 for the 2015-17 biennium. Because a fee increase has not yet been authorized, the fiscal impact is identified as General Fund. If a fee increase for the newborn screening kit fee is approved as part of the agency's budget process, the fund type would be Other Funds.