

Exhibit IX: Template for Cost-Benefit Analysis

ORS 279B.033 Cost Analysis Template	District's In-House Cost	Cost to District of Contractor	District Savings or Loss
Salary or Wage and Benefit Costs			
Salaries			
PERS			
Social Security			
Other Retirement Benefits			
Employee Health Insurance			
Workmen's Compensation			
Other Salary or Wage and Benefit Costs			
TOTAL Salary or Wage and Benefit			
Material Costs			
Bus Replacement			
Bus Garage			
Bus Repair and Maintenance			
Other Repair and Maintenance			
Utilities			
Liability Insurance			
Vehicle Fuel			
Parts and Service Supplies (e.g., oil, tires, replacement parts, etc.)			
Other Supplies			
Other Materials Costs			
TOTAL Material			
Operation Stopping and Dismantling Costs			
Value of Option to Reacquire Transportation Service			
Other Stopping/Dismantling Costs			
TOTAL Stopping/Dismantling			
Planning, Training, and Starting Up Costs			
Administrative Time for RFP Preparation and Bid Evaluation			
Other Planning/Training/Starting Up Costs			
TOTAL Planning/Training/Starting Up			
Miscellaneous Costs			
Travel			
Dues and Fees			
Professional and Technical Services			
Other Miscellaneous Costs			
Contractor Profit			
TOTAL Miscellaneous			
TOTAL			