

Oregon Health and Science University 2013-15 Governor's Budget



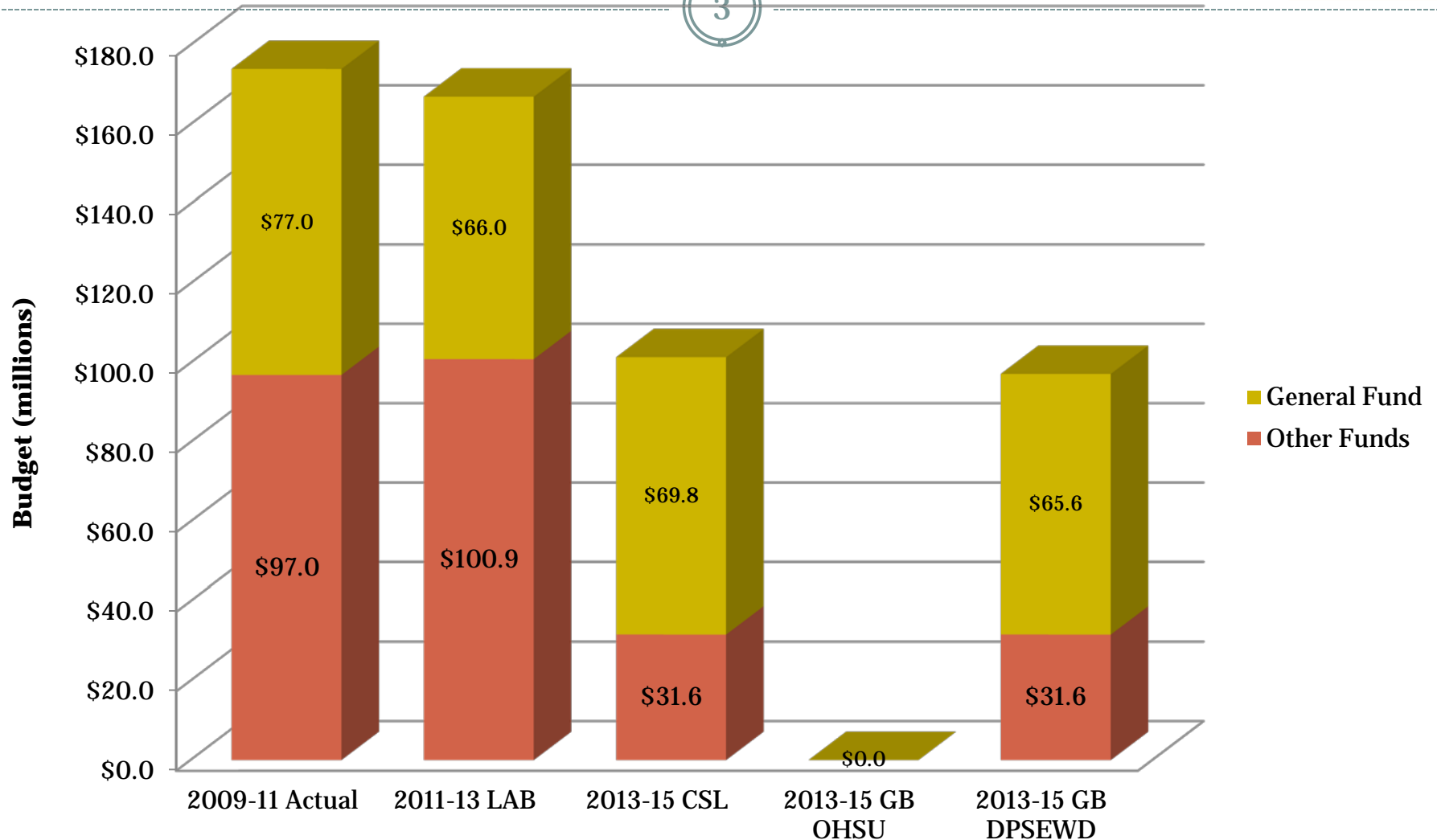
BILL MCGEE
DEPARTMENT OF ADMINISTRATIVE SERVICES
CHIEF FINANCIAL OFFICE
APRIL 8, 2013

DAS
DEPARTMENT OF
ADMINISTRATIVE
SERVICES

- **General Fund is less than 2 percent of the public corporation's total budget**
 - Provides varying level of support for:
 - ✦ Schools of Medicine, Nursing, and Dentistry
 - ✦ Office of Rural Health and Area Health Education Centers
 - ✦ Child Development and Rehabilitation Center
 - ✦ Oregon Poison Center
- **Master Tobacco Settlement Funds (Other Funds) pays debt service on \$200 million in general obligation bonds for the Opportunity Program**

Oregon Health and Science University Expenditure History/2013-15 Governor's Budget

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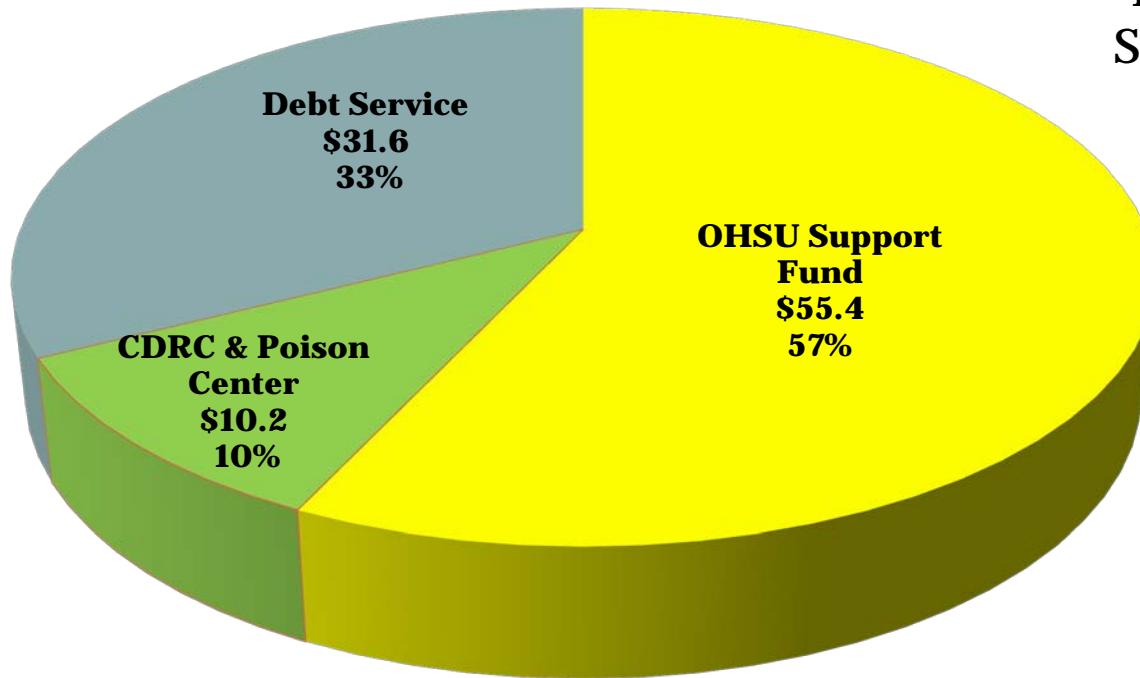


- **Included in the proposed Department of Post-Secondary Education & Workforce Development:**
 - OHSU Support Fund includes education and regional programs
 - Child Development & Rehabilitation Center and Oregon Poison Center
 - Debt Service

Oregon Health and Science University Agency Programs

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(in millions)

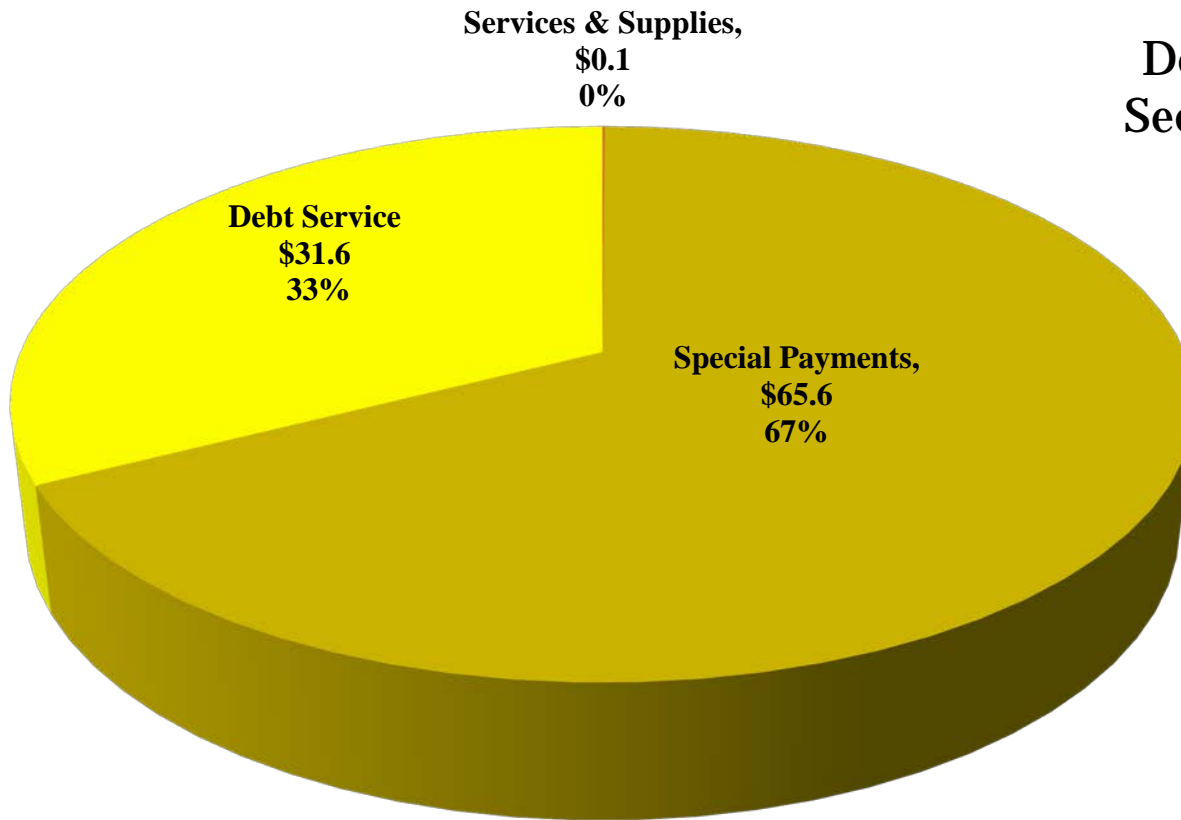


**Programs within
Department of Post-
Secondary Education
and Workforce
Development**

Oregon Health and Science University 2013-15 Governor's Budget

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**Programs within
Department of Post-
Secondary Education
and Workforce
Development**



(in millions)

- **Policy changes and investments:**
 - CDRC and Oregon Poison Center increased by 6.5 percent above 2011-13 Legislatively Approved Budget
 - OHSU Support Fund continued at 2011-13 LAB
 - No policy packages
- **Modification to Governor's budget:**
 - OHSU Support Fund increased by \$1,066,209 to correct calculation error