

Oregon Health Licensing Agency 2013-15 Governor's Budget



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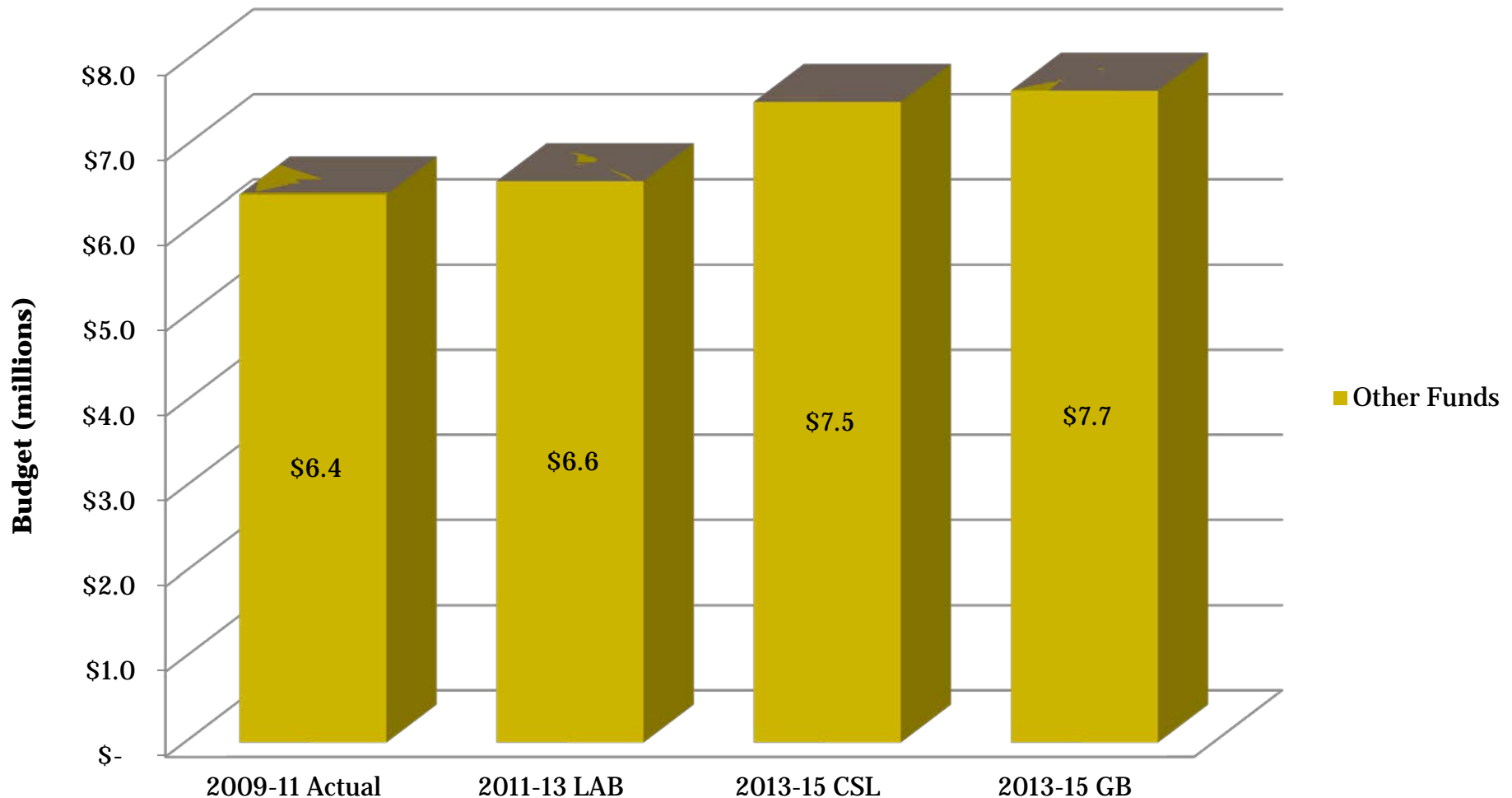
DAS
DEPARTMENT OF
ADMINISTRATIVE
SERVICES

- **The agency mission is to protect the health, safety and rights of Oregon consumers by ensuring only qualified applicants are authorized to practice.**
 - Board Of Athletic Trainers
 - Adv. Council on Hearing Aids
 - Sex Offender Treatment Board
 - Board Of Direct Entry Midwifery
 - Board Of Cosmetology
 - Nursing Home Administrators
 - Board Of Denture Technology
 - Board Of Body Art Practitioners
 - Environmental Health Board
 - Dietitians
 - Respiratory Therapists &
 - Polysomnographic Technician

Oregon Health Licensing Agency

Expenditure History/2013-15 Governor's Budget

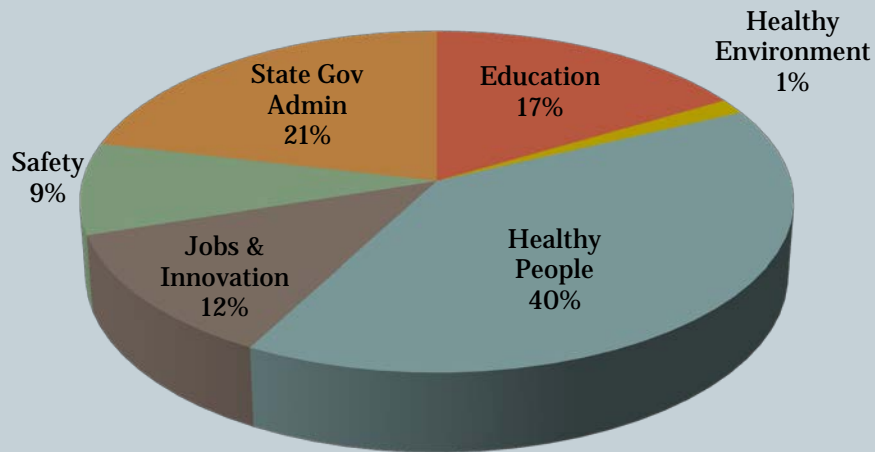
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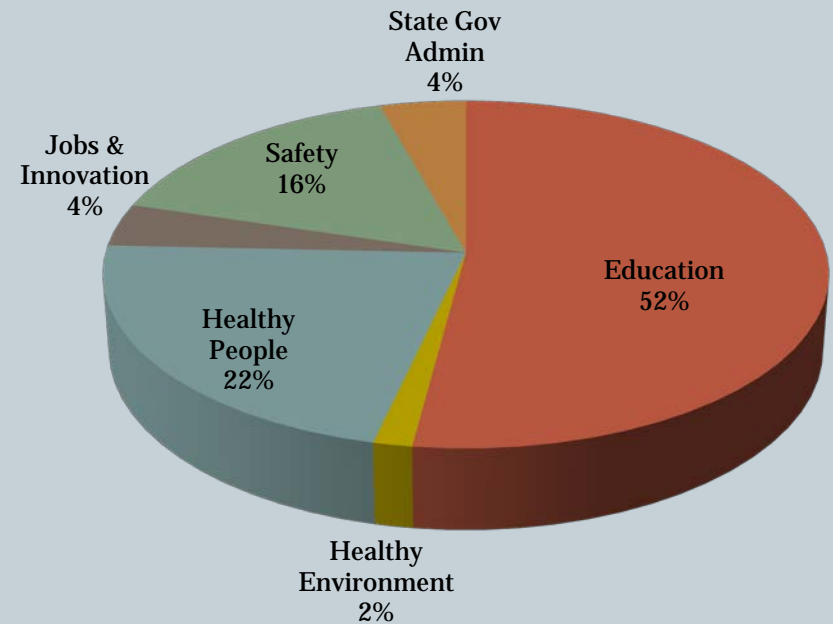
2013-15 Governor's Budget Overview

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Total Funds Distribution Across Outcome Areas



GF/LF Distribution Across Outcome Areas



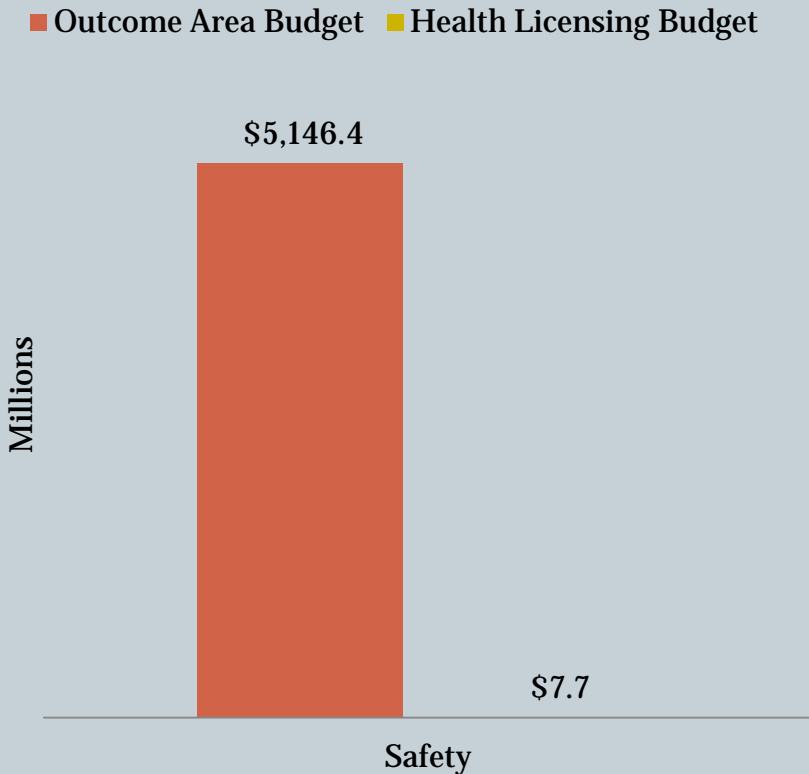
Displays exclude constitutionally elected officials, Legislative and Judicial branches

Oregon Health Licensing Agency

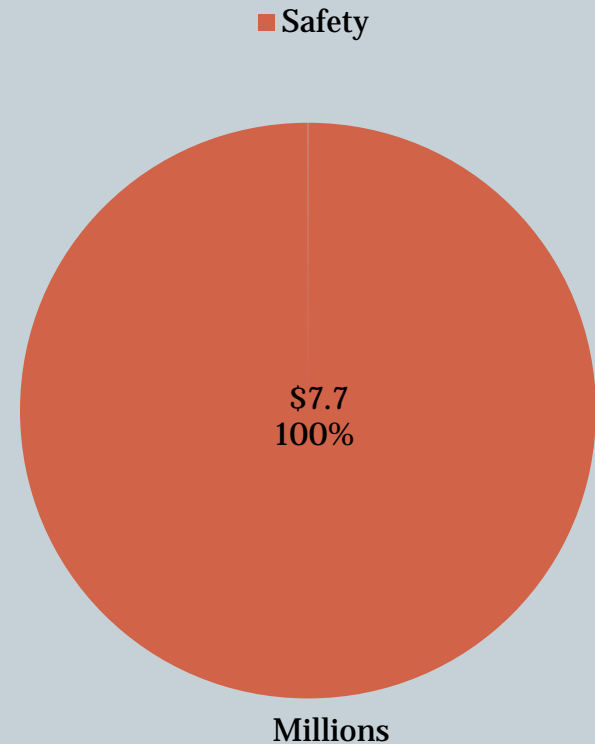
2013-15 Governor's Budget Overview

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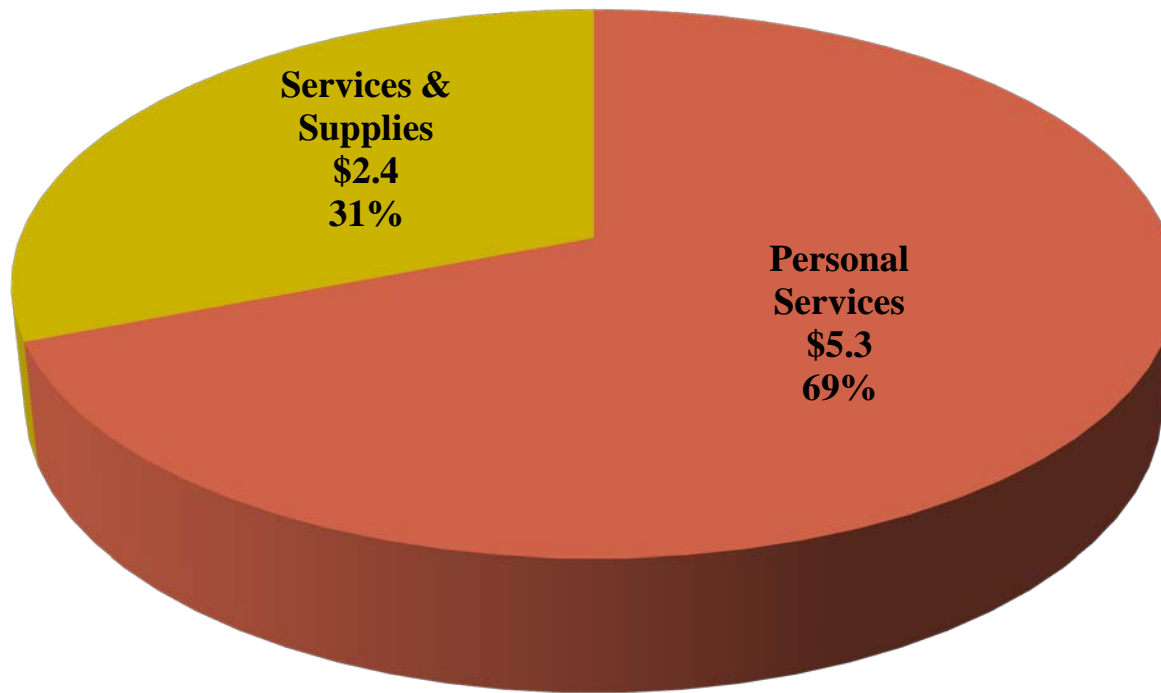
Agency Budget Compared to Total Outcome Area Budget



Distribution of Agency Budget Across Outcome Area



Agency Budget by Expenditure Category (in millions)



Oregon Health Licensing Agency

Revenue Sources

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- **The Oregon Health Licensing Agency is 100% Other Funded**
- **Revenues are collected from over 70,000 authorizations among 10 boards and 1 council within 21 professions.**

Oregon Health Licensing Agency

2013-15 Governor's Budget

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- **Investments**

- Personnel adjustments to meet the increasing demand for services and oversight.
- Body Art Practitioners Inspector to meet the increasing demand for oversight.

- **Statewide Budget Adjustments**

- Updates to DAS Price List and State Government Service Charges; placeholder for Statewide Administrative Savings; PERS Rate and PERS Policy adjustments.