

HEALTH LICENSING AGENCY

The Health Licensing Agency is a consumer protection agency providing centralized regulatory oversight for eleven advisory boards and councils which govern twenty-one health and service directed professions. The agency regulates these professions through examination, licensing, inspection, and disciplinary programs. The boards and councils for the respective professions are responsible for establishing educational and professional scope of practice requirements.

HEALTH LICENSING AGENCY	2009-11 Actuals	2011-13 Leg. Approved	2013-15 Current Service Level	2013-15 Governor's Budget	2013-15 Co-Chairs' Budget (1.0)	% Change 2011-13 LAB to 2013-15 CSL
Other Funds	6,433,623	6,607,687	7,524,737	7,657,718	0	13.9%
TOTAL FUNDS	\$6,433,623	\$6,607,687	\$7,524,737	\$7,657,718	\$0	13.9%
Positions	37	33	33	35	0	0.0%
FTE	34.25	33.00	33.00	35.00	0.00	0.0%

Major Revenues	Budget Environment	Comparison by Fund Type										
<ul style="list-style-type: none"> The Agency is funded entirely from Other Funds, primarily application, examination, license fees, and civil penalties. The Agency uses a cost allocation model to calculate standardized fees across all eleven boards and councils. The Agency has adjusted fees during the past two legislative sessions. 	<ul style="list-style-type: none"> Continued growth in licensees. Increase in licensing and enforcement workload. Risk Management charges have increased significantly The Agency has an estimated \$1,477,501 ending balance at current service level, which is approximately 4 months of operations. 	<table border="1"> <caption>HEALTH LICENSING AGENCY Revenue (Millions of Dollars)</caption> <thead> <tr> <th>Fiscal Year</th> <th>Other Funds</th> </tr> </thead> <tbody> <tr> <td>2009-11</td> <td>\$6.4</td> </tr> <tr> <td>2011-13</td> <td>\$6.6</td> </tr> <tr> <td>2013-15 CSL</td> <td>\$7.5</td> </tr> <tr> <td>2013-15 GB</td> <td>\$7.7</td> </tr> </tbody> </table>	Fiscal Year	Other Funds	2009-11	\$6.4	2011-13	\$6.6	2013-15 CSL	\$7.5	2013-15 GB	\$7.7
Fiscal Year	Other Funds											
2009-11	\$6.4											
2011-13	\$6.6											
2013-15 CSL	\$7.5											
2013-15 GB	\$7.7											

MAJOR CHALLENGES AND DECISION POINTS

<ol style="list-style-type: none"> 1. Direct Entry Midwifery Board is currently operating with a negative cash balance and is being subsidized by the other boards within OHLA. The agency requested a fee increase during the 2011 session which was reduced by the Legislature. Current fees are not sufficient to make the Board independently financed. 2. Risk Management charges have increased based on litigation over the 2009-11 biennium involving the Direct Entry Midwifery Board and other agency personnel issues. The agency has reached an agreement with the Department of Administrative Services, Risk Management to spread these costs over the next two biennia to mitigate the impact to the budget. 3. The Agency is currently operating under an interim Executive Director. 4. Policy package to adjust personnel; establishes two positions and reclassifies six positions. Total cost: \$355,390. 5. Policy package to abolish an Accounting Tech 2 position and establish an Investigator position. Inspector position will be dedicated to inspecting Body Art Facilities. Total cost: \$41,644. 	<ol style="list-style-type: none"> 6. Policy package reductions in the GRB for statewide PERS Taxation Policy and Other PERS adjustments totaling (\$121,648) Other Funds. 7. Policy package reductions in the GRB for statewide administrative savings totaling (\$73,984) Other Funds. 8. Proposed legislation (SB 302) would move nine different State Boards to the Oregon Health Licensing Agency. 9. Proposed legislation (HB 2074) would move Oregon Health Licensing Agency into Oregon Health Authority. 10. Proposed legislation involving Direct Entry Midwifery Board, including potential mandatory licensure.
---	--