

**LEGISLATIVE ASSEMBLY**

The Legislative Assembly budget includes salaries and per diem for legislative members and their staffs, the leadership and caucus offices, the Secretary of the Senate, the Chief Clerk of the House, session staff, and Senate Executive Appointments.

LEGISLATIVE ASSEMBLY	2009-11 Actuals	2011-13 Leg. Approved	2013-15 Current Service Level	2013-15 Governor's Budget	2013-15 Co-Chairs' Budget (1.0)	% Change 2011-13 LAB to 2013-15 CSL
General Fund	30,840,594	37,132,538	41,108,099	40,410,379	0	10.7%
Other Funds	75,361	268,970	278,975	277,937	0	3.7%
Other Funds Nonlimited	81,935	91,360	93,553	93,553	0	2.4%
<b>TOTAL FUNDS</b>	<b>\$30,997,890</b>	<b>\$37,492,868</b>	<b>\$41,480,627</b>	<b>\$41,059,806</b>	<b>\$0</b>	<b>10.6%</b>
Positions	443	422	422	422	0	0.0%
FTE	207.36	251.39	251.27	251.27	0.00	0.0%

Major Revenues	Budget Environment	Comparison by Fund Type																				
<ul style="list-style-type: none"> <li>• General Fund supports 99% of the Legislative Assembly’s activities.</li> <li>• Other Funds revenue subject to expenditure limitation comes from reimbursements for duplicating services. The Nonlimited Other Funds are from the Lounge Revolving Account, established in ORS 171.117, which receives payments from legislative members for food services, to be used to pay for the costs of food served in members’ lounges.</li> </ul>		<div style="text-align: center;"> <p><b>LEGISLATIVE ASSEMBLY</b></p> <table border="1"> <caption>Revenue Data (Millions of Dollars)</caption> <thead> <tr> <th>Year</th> <th>General Fund/Lottery</th> <th>Other Funds</th> <th>Federal Funds</th> </tr> </thead> <tbody> <tr> <td>2009-11</td> <td>\$30.8</td> <td>\$0.2</td> <td>\$0.0</td> </tr> <tr> <td>2011-13</td> <td>\$37.1</td> <td>\$0.4</td> <td>\$0.0</td> </tr> <tr> <td>2013-15 CSL</td> <td>\$41.1</td> <td>\$0.4</td> <td>\$0.0</td> </tr> <tr> <td>2013-15 GB</td> <td>\$40.4</td> <td>\$0.4</td> <td>\$0.0</td> </tr> </tbody> </table> </div>	Year	General Fund/Lottery	Other Funds	Federal Funds	2009-11	\$30.8	\$0.2	\$0.0	2011-13	\$37.1	\$0.4	\$0.0	2013-15 CSL	\$41.1	\$0.4	\$0.0	2013-15 GB	\$40.4	\$0.4	\$0.0
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**MAJOR CHALLENGES AND DECISION POINTS**

1. Funding levels for 2013-15