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Date: 9 April 2013 From: Kevin M. Hayden

Subject: Response to Questions from Joint Committee on Ways and Means

Subcommittee on General Government of 9 April 2013

1. During the subject hearing in reference to HB 5021 and in specific reference to Legislative Administration, Senator Whitsett posed a series of questions concerning the allocation of the agency's budgeted funds, the number actual staff employed during the interim, and reductions in Other Fund's Limitations.

- 2. The attached spreadsheet provides detailed information for fast reference to those three questions. A few items of note:
 - ❖ Employee Services is funded at just under \$1.2M for personnel. That number includes just under \$60K budgeted for unemployment compensation.
 - ❖ Although Senator Whitsett's question about positions was specifically about the interim workforce, we have provided both number of positions and number of FTE calculated for interim and session staffing.
- 3. Senator Whitsett's final question concerned the establishment of the Legislative Administration Committee. ORS 173.710 through 173.790 (attached) provide the bulk of guidance concerning LAC. The following three articles provide the bulk of information about the committees make up and function.
 - ❖ ORS 173.710 established the committee and the office of the Administrator, and as the Senator indicated it does not go into any further detail.
 - ORS 173.730 provides additional information on committee leadership, membership, terms, and basic terms,
 - ❖ ORS 173.720 outlines more specific duties of the Legislative Administrator pursuant to the policies and directions of LAC.

If additional information concerning the establishment and function of LAC is requested, I will be happy to meet discuss.

Respectfully submitted,

Kevin M. Hayden