

Forestry

2013-15 Governor's Budget



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APRIL 15, 2013

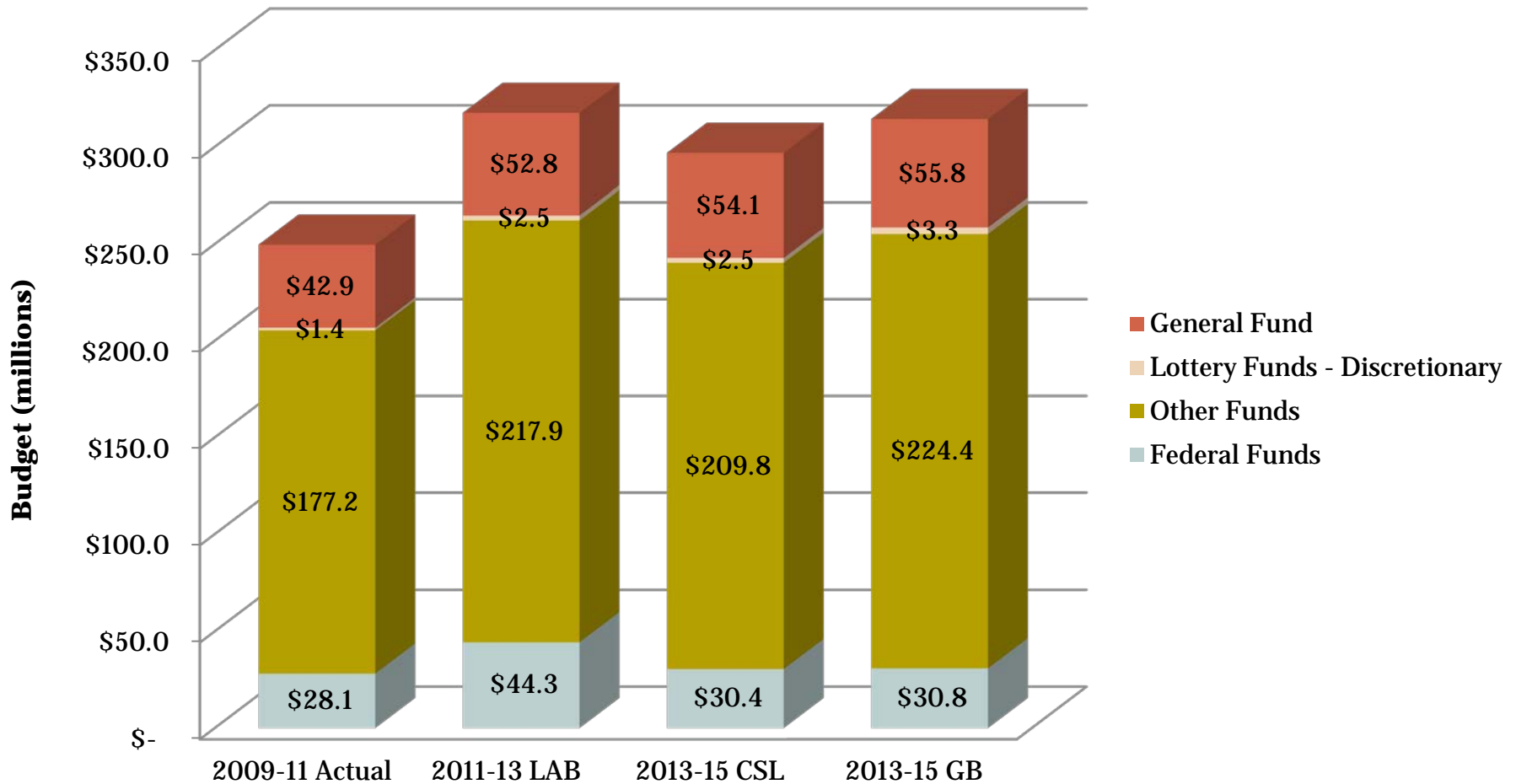
DAS
DEPARTMENT OF
ADMINISTRATIVE
SERVICES

- **Mission: To serve the people of Oregon by protecting, managing, and promoting stewardship of Oregon's forests to enhance environmental, economic and community sustainability.**
 - ✦ **Forest fire protection on most private land and on state land. Assists on federal lands when needed.**
 - ✦ **State forest management, including assets of the Common School Fund.**
 - ✦ **Protect natural resources on private forestlands, and help keep them healthy, intact and working. Enforce forest protection laws.**

Forestry

Expenditure History/2013-15 Governor's Budget

3

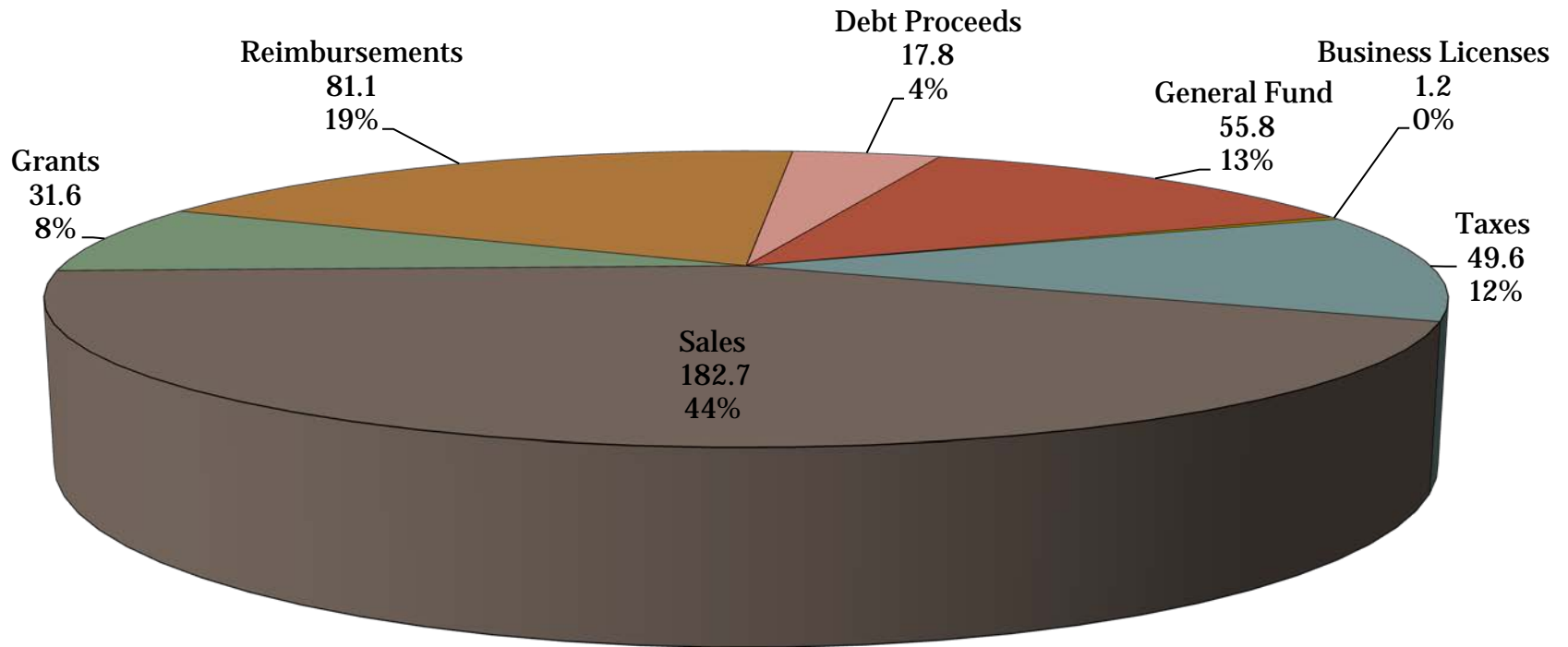


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Revenue Sources: 2013-15 Governor's Budget

4

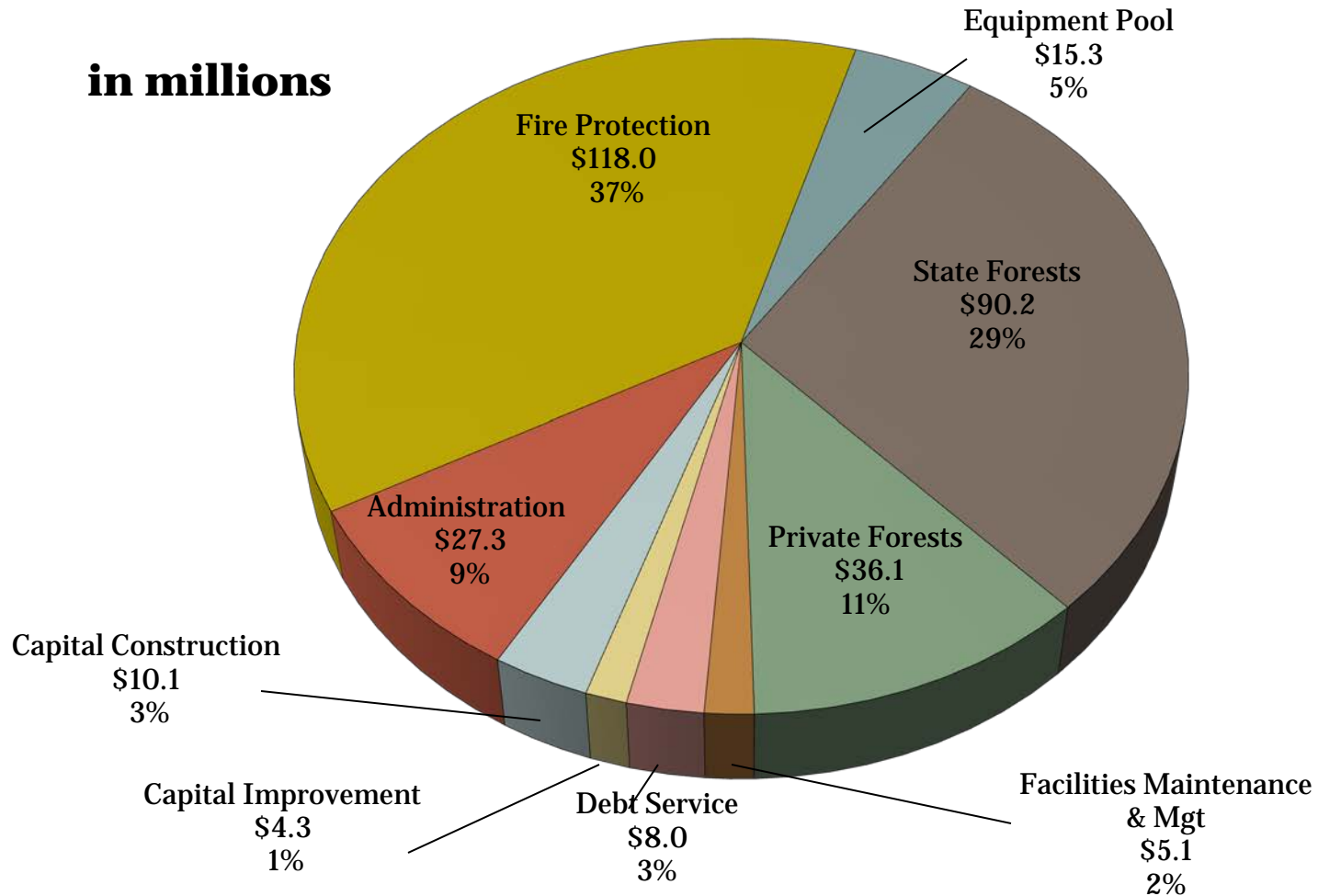
in millions



Forestry Agency Programs

5

in millions

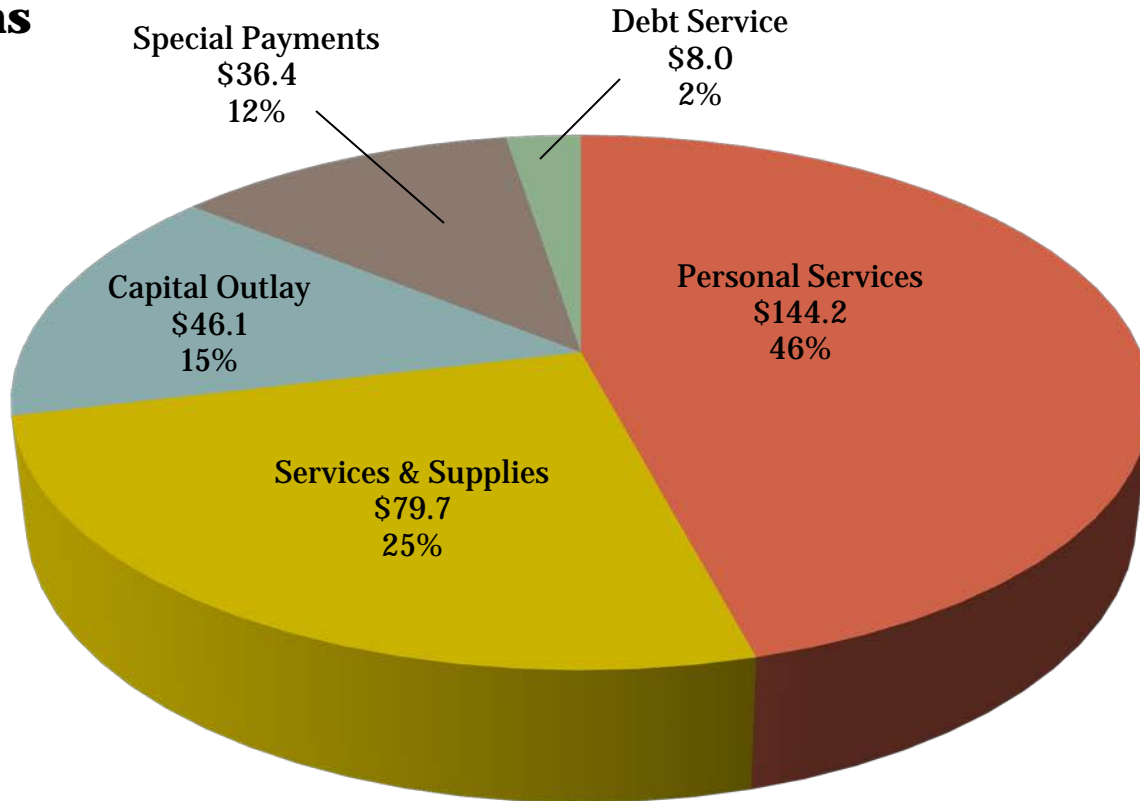


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2013-15 Governor's Budget

6

in millions



- **Investments:**
 - **Fire protection**
 - ✦ Wildfire Protection Act
 - ✦ Fire investigation
 - ✦ Increase technology support capacity
 - **Land Management**
 - ✦ Elliot State Forest monitoring
 - **Forest Practice Act effectiveness**
 - ✦ Integrated effectiveness monitoring for private forests
 - **Asset acquisition and management**
 - ✦ Gilchrist acquisition
 - ✦ Eastern Lane redevelopment project

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- **Investments:**

- **Capacity**

- ✦ **Administrative capacity**

- **Reductions:**

- No reductions for 2011-13 3.5% hold-back.
- Analyst adjustment to match Agency Administration transfers based on the share of private forest land increasing from 75 percent to 77 percent.

- **Statewide Adjustments**

- Updates to DAS Price List and State Government Services Charges, placeholder for Statewide Administrative Savings, PERS Rate and PERS Policy adjustments