

COMMISSION ON INDIAN SERVICES

The Commission on Indian Services compiles information on services available to Indians, assesses state programs and services, serves as a forum for considering Indian problems, and advises on matters relating to the preservation and protection of Indian historic and archaeological resources.

Various statutes require that the Commission be consulted on matters related to the preservation and protection of Indian fish, wildlife, historic, and archaeological resources. SB 770 (2001) requires state agencies to take Oregon’s nine federally recognized tribal governments into account when developing policies and implementing programs that may affect tribal interests. The law also requires the Governor to annually convene a meeting of agency representatives and the tribes, the Department of Administrative Services to provide annual training to agency managers and employees that have regular contact with tribes, and state agencies to submit annual reports to the Governor and the Commission on their activities with tribes.

COMMISSION ON INDIAN SERVICES	2009-11 Actuals	2011-13 Leg. Approved	2013-15 Current Service Level	2013-15 Governor's Budget	2013-15 Co-Chairs' Budget (1.0)	% Change 2011-13 LAB to 2013-15 CSL
General Fund	367,645	414,602	468,835	459,293	0	13.1%
Other Funds	1,841	6,431	6,586	6,583	0	2.4%
TOTAL FUNDS	\$369,486	\$421,033	\$475,421	\$472,459	\$0	12.9%
Positions	2	2	2	2	0	0.0%
FTE	2.00	2.00	2.00	2.00	0.00	0.0%

Major Revenues	Budget Environment	Comparison by Fund Type																				
<ul style="list-style-type: none"> • General Fund supports about 99% of the Commission’s expenditures. • Other Funds revenue is from registration and other fees derived from sponsorship of special meetings. The funds are used to cover costs associated with the events. 	<ul style="list-style-type: none"> • Budget request is Current Service Level. 	<p>COMMISSION ON INDIAN SERVICES</p> <table border="1"> <caption>Revenue Data (Millions of Dollars)</caption> <thead> <tr> <th>Year</th> <th>General Fund/Lottery</th> <th>Other Funds</th> <th>Federal Funds</th> </tr> </thead> <tbody> <tr> <td>2009-11</td> <td>\$0.37</td> <td>\$0.00</td> <td>\$0.00</td> </tr> <tr> <td>2011-13</td> <td>\$0.41</td> <td>\$0.01</td> <td>\$0.00</td> </tr> <tr> <td>2013-15 CSL</td> <td>\$0.47</td> <td>\$0.01</td> <td>\$0.00</td> </tr> <tr> <td>2013-15 GB</td> <td>\$0.46</td> <td>\$0.01</td> <td>\$0.00</td> </tr> </tbody> </table>	Year	General Fund/Lottery	Other Funds	Federal Funds	2009-11	\$0.37	\$0.00	\$0.00	2011-13	\$0.41	\$0.01	\$0.00	2013-15 CSL	\$0.47	\$0.01	\$0.00	2013-15 GB	\$0.46	\$0.01	\$0.00
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MAJOR CHALLENGES AND DECISION POINTS

1. Funding Levels for 2013-15