

# Oregon State Board of Nursing 2013-15 Governor's Budget



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**DAS**  
DEPARTMENT OF  
ADMINISTRATIVE  
SERVICES

# Oregon State Board of Nursing

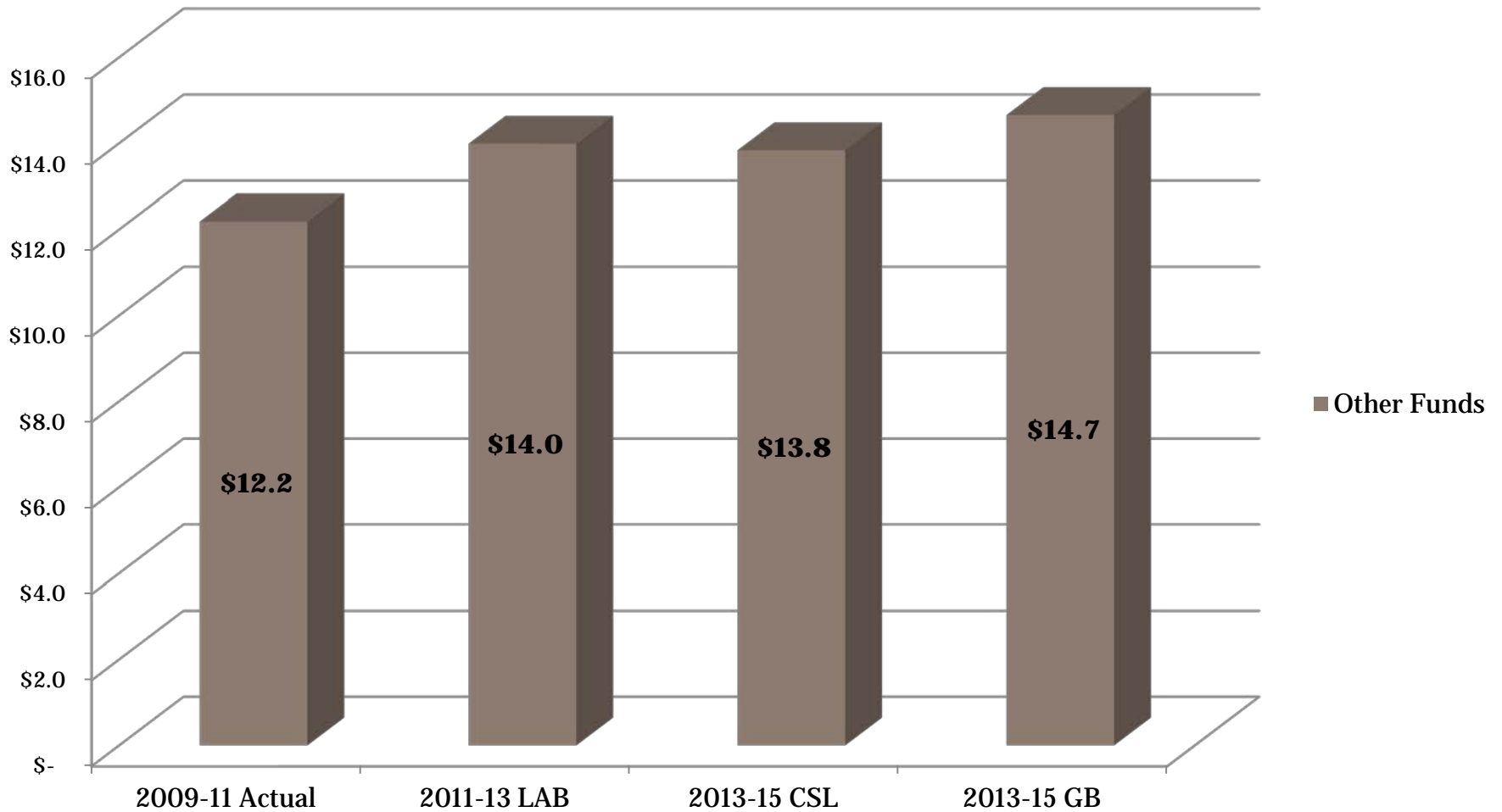
## Agency Overview

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- **The Oregon State Board of Nursing safeguards the public's health and wellbeing by providing guidance for, and the regulation of individuals in the nursing profession.**
- **The Board accomplishes its mission through:**
  - Nursing Consultation,
  - Licensing, and
  - Investigations.

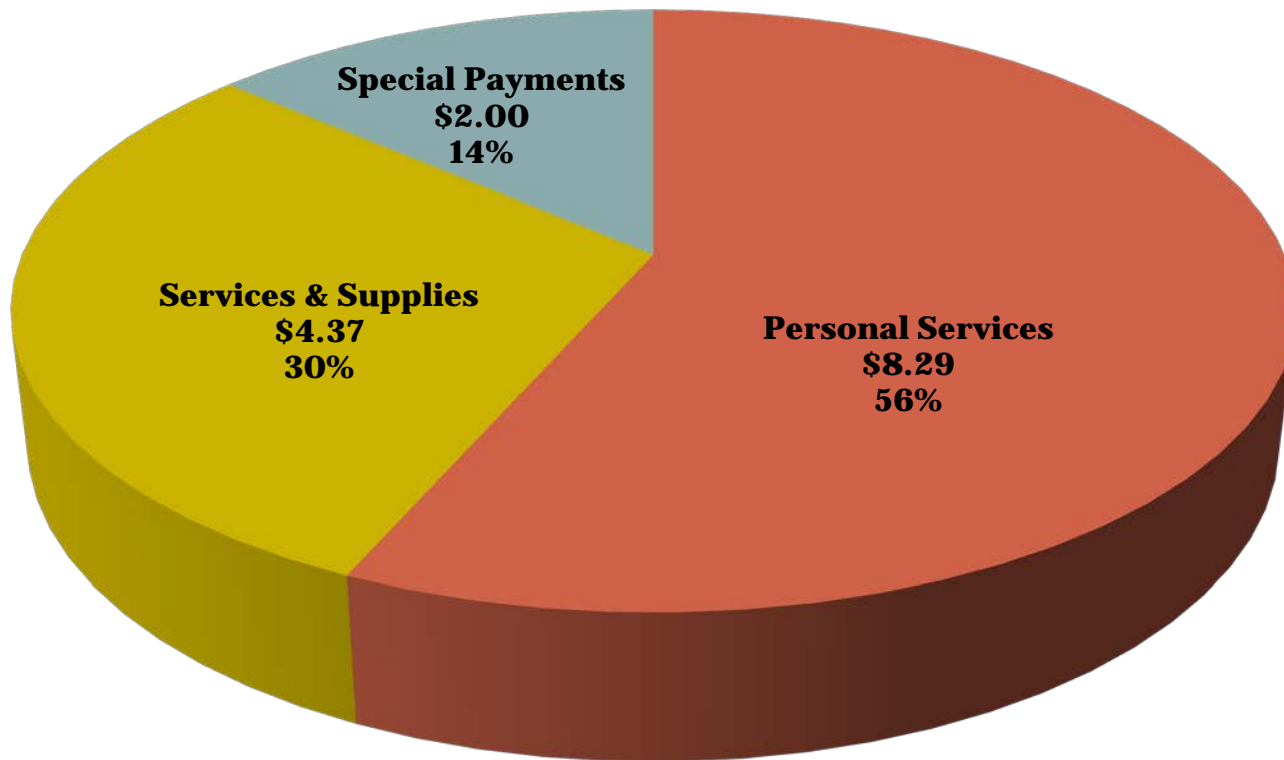
# Oregon State Board of Nursing Expenditure History/2013-15 Governor's Budget

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### Agency Budget by Expenditure Category in millions



- **Investments**

- Funding for enhancement and ongoing maintenance of IT infrastructure.
- Resources to address workload issues in licensing and investigations.
- Reclassification of three nurse consultant positions to enhance the agency's ability to recruit and retain such positions.
- Funding for additional costs associated with the Healthy Professional Services Program, run by the Oregon Health Authority.

- **Standard Statewide Adjustments**

- Updates to DAS Price List and State Government Service Charges, placeholder for Administrative Savings, PERS Rate and PERS Policy Adjustments.

## Revenues

- **100 % Other Funds**
  - ✦ **Licensing Fees paid by nurses (RNs, LPNs, Advance Practice Licenses, CNAs)**
  - ✦ **Fines and penalties**
  - ✦ **Fees for fingerprinting new applicant licensees**
  - ✦ **Transfer of funds from Department of Human Services (Medicare and Medicaid grants)**