

Oregon Education Investment Board 2013-15 Governor's Budget



BILL MCGEE
DEPARTMENT OF ADMINISTRATIVE SERVICES
CHIEF FINANCIAL OFFICE
APRIL 8, 2013

DAS
DEPARTMENT OF
ADMINISTRATIVE
SERVICES

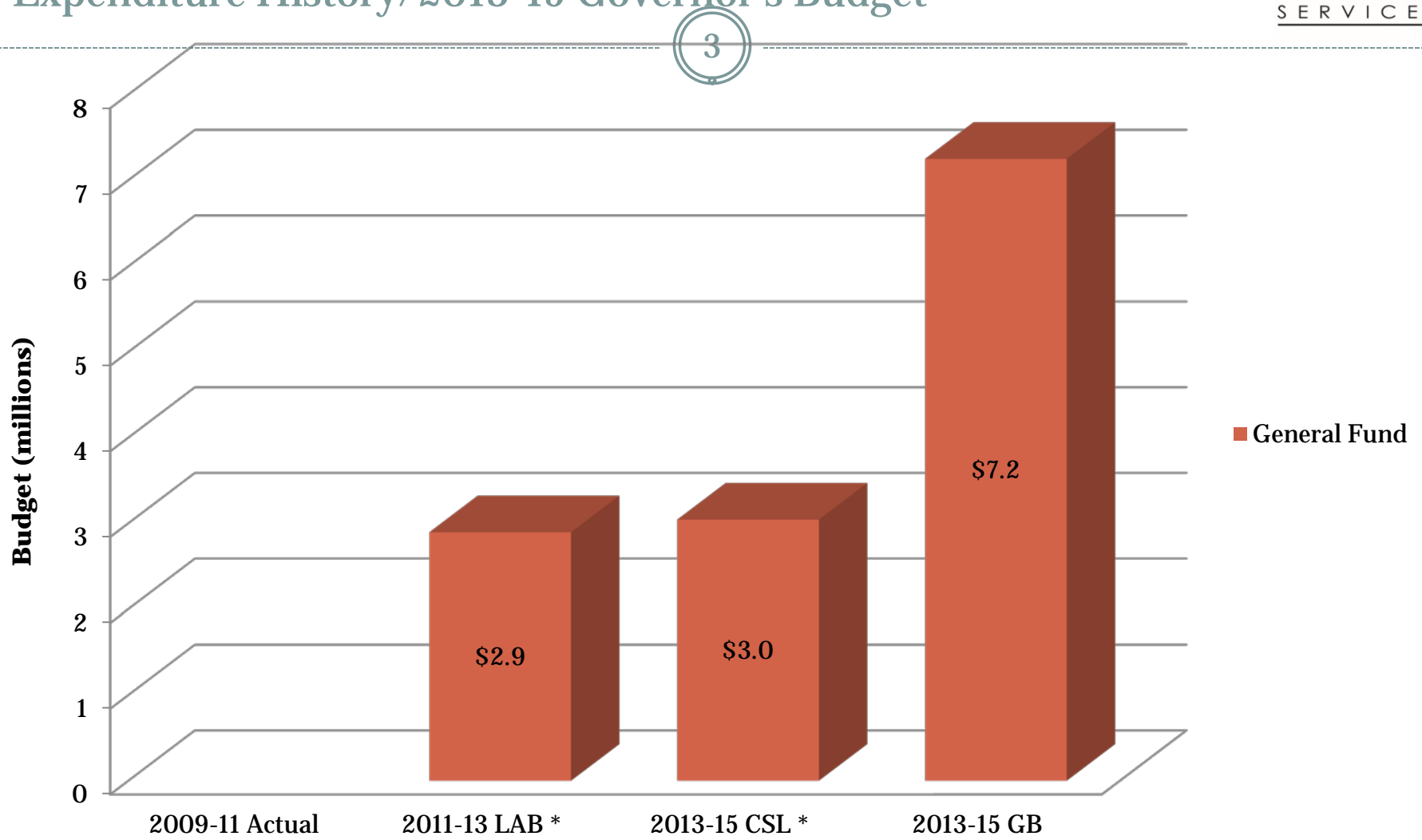
Oregon Education Investment Board

Agency Overview

2

- **Responsible for the design and implementation of a unified P-20 education system from early childhood through high school and college**
- **Coordinates activities of education boards, commission, and agencies, including the Early Learning Council and Youth Development Council**
- **Maintains achievement compacts with all K-12 school districts, education service districts, community colleges, the Oregon University System and all public universities, and the Oregon Health and Science University**

Oregon Education Investment Board Expenditure History/2013-15 Governor's Budget

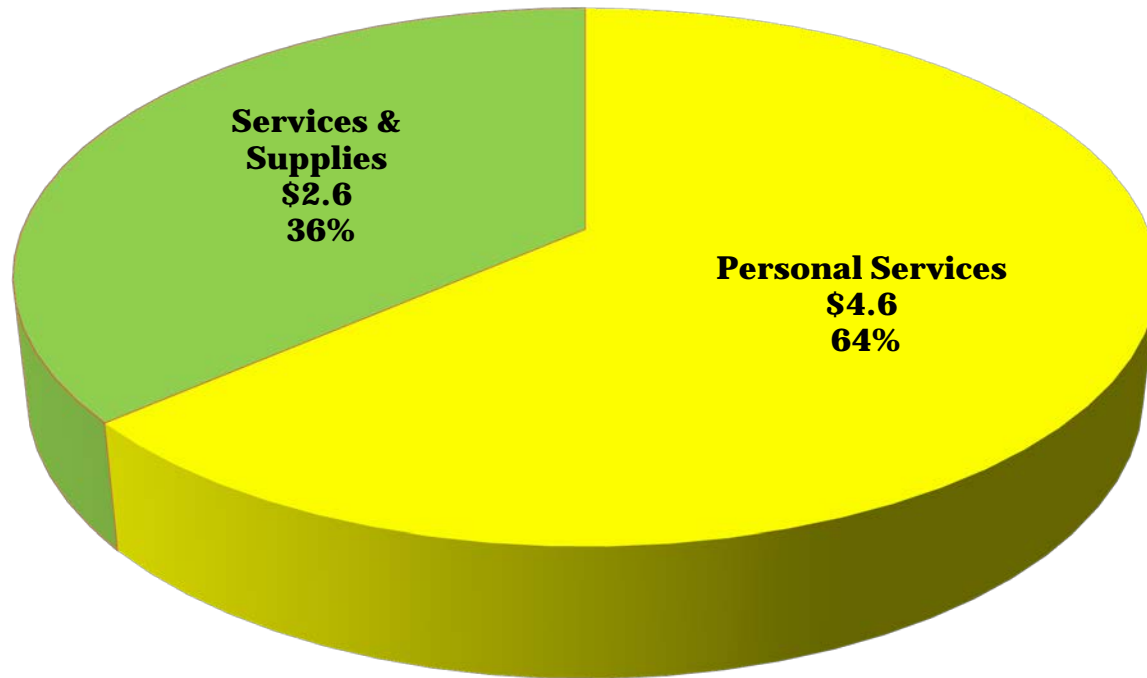


2011-13 LAB and 2013-15 CSL in Governor's Office budget

Oregon Education Investment Board Agency Programs

4

(in millions)



Oregon Education Investment Board 2013-15 Governor's Budget

5

- **Policy changes and investments**
 - Fund board and staff operations
 - Establish a P-20 research unit
 - Fund Chief Education Officer's initiatives:
 - ✦ Statewide early literacy program
 - ✦ Regional achievement compact pilot

- **Modification to Governor's budget**
 - Fund pension obligation bond payments: \$196,593 General Fund