
MEMORANDUM

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To: General Government Subcommittee

From: Daron Hill, Legislative Fiscal Office
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Date: April 8, 2013

Subject: Legislative Branch – HB 5021 – Budget Presentation

The budget for the Legislative Branch is scheduled for a public hearing on its budget April 8th through April 11th. Public testimony is also scheduled for April 11th.

The schedule will be:

April 8th – Legislative Counsel
April 9th – Legislative Administration
April 10th – Legislative Revenue Office and Legislative Fiscal Office
April 11th – Legislative Assembly and Commission on Indian Services

The documents for each agency will be posted on OLIS on the date they are presenting.

Additional information, including Emergency Board actions for the current biennium, are noted below.

2011-13 Budget Notes

- HB 2712 (2011): *Legislative leadership will appoint an advisory committee on State Court Facilities. The Advisory Committee will recommend the priorities for the expenditure of funds from the State Court Facility and Security Account for capital improvements to county courthouses.*

The Advisory Committee on Court Facilities will consist of two members appointed by the Senate President and two members appointed by the Speaker of the House, two ex-officio members appointed by the Chief Justice of the Oregon Supreme Court and one ex-officio member appointed by the Association of Oregon Counties.

In developing its priorities, the Advisory Committee will consider the recommendations in the "State of Oregon, Oregon Court Facilities Assessment" report issued in September 2008, and other facilities issues reported by the Association of Oregon Counties and the Oregon Judicial Department.

The Advisory Committee also will develop a report that includes a recommendation regarding the funding of 2011-13 biennium State Court facility projects and any matching funds provided by local government. The Committee will submit its recommendations to the Chief Justice and to the 2012 Legislature.

2011-13 Emergency Board Actions

- None

2012 Legislative Actions

- HB 5701 made the following General Fund Adjustments:
 - decreased Legislative Assembly by \$128,160
 - decreased Legislative Administration by \$134,851
 - increased Legislative Counsel by \$400,043
 - increased Legislative Fiscal Office by \$29,973
 - decreased Legislative Revenue Office by \$14,531
 - decreased Commission on Indian Services by \$26,451.

These changes reflected a number of adjustments including a change in the way General Fund reversions were handled for the Legislative and Judicial Branch (SB 1579), restoration of of some supplemental ending balance reductions, and changes to state government service charges.

2011-13 Audits

- None

Please let me know if you need any additional information.