

Oregon Department of Fish & Wildlife 2013-15 Governor's Budget



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DAS
DEPARTMENT OF
ADMINISTRATIVE
SERVICES

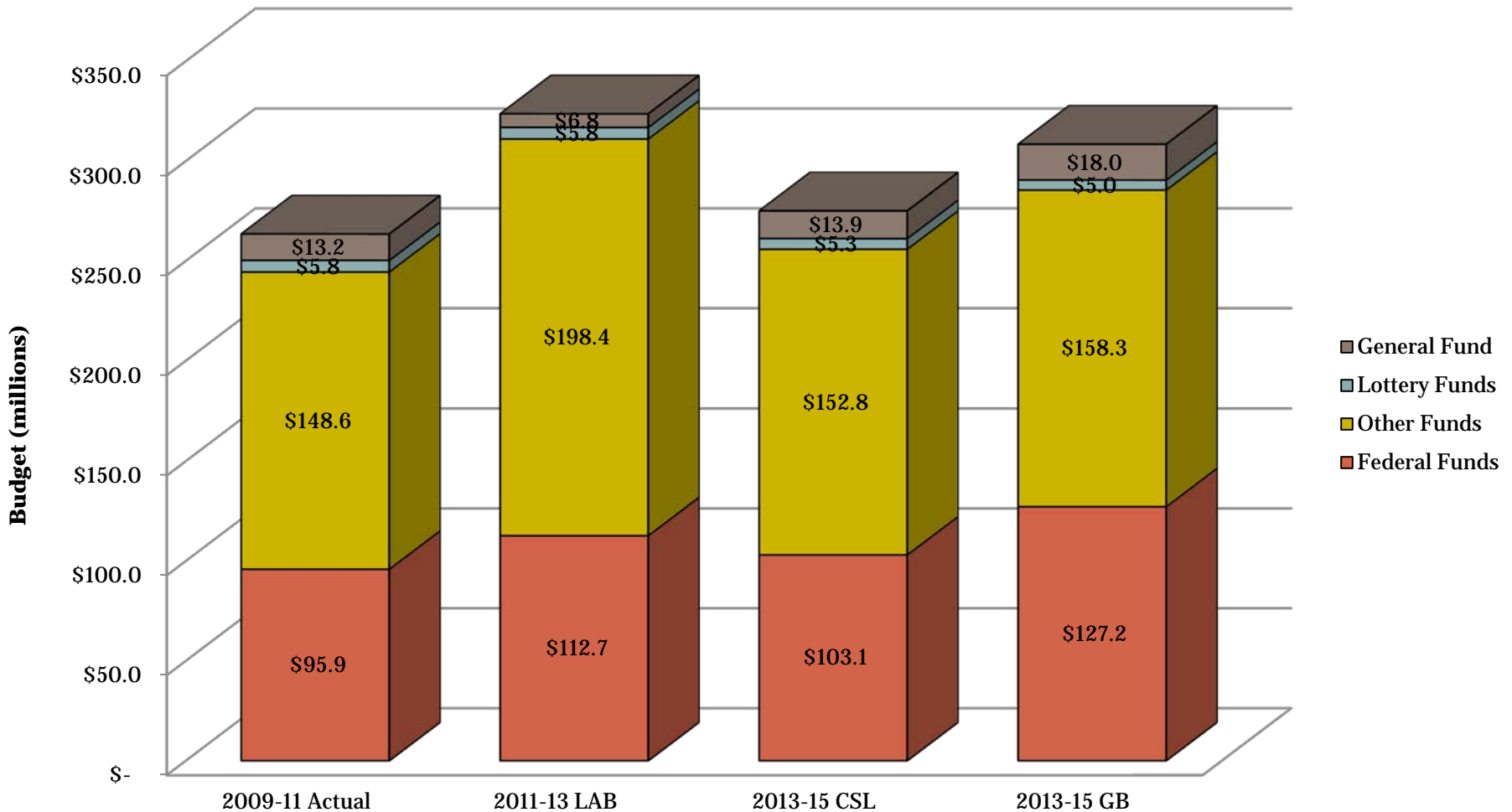
Fish & Wildlife

Agency Overview

- **Mission: To protect and enhance Oregon's fish and wildlife and their habitats for use and enjoyment by present and future generations.**
- **Fish program and wildlife program activities are extensive. Some of the activities include:**
 - developing conservation and management plans,
 - inventorying and monitoring fish and wildlife populations,
 - regulating fishing and hunting,
 - improving fish passage and improving habitat for fish and wildlife,
 - operating fish hatcheries.

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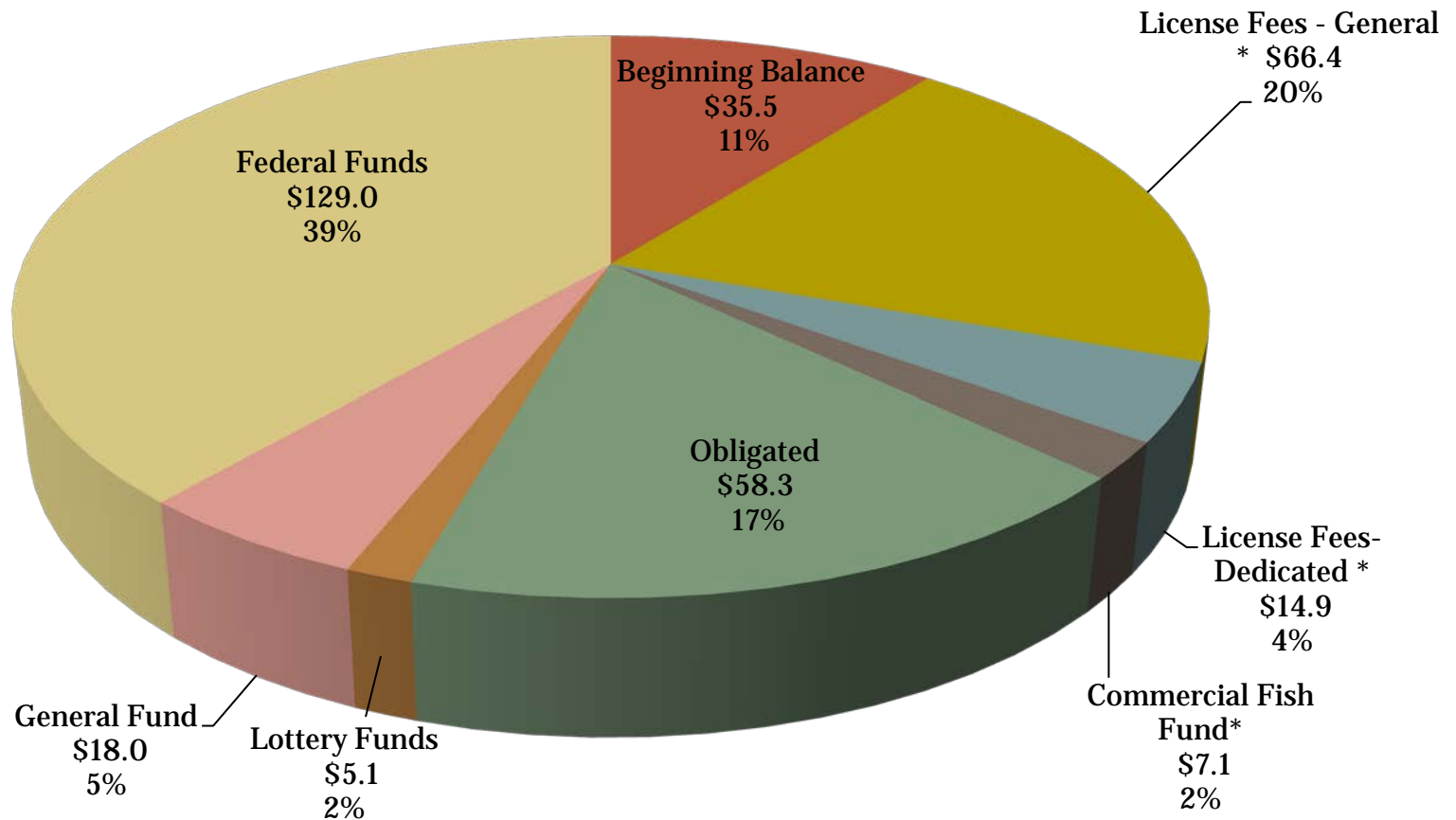
Expenditure History/2013-15 Governor's Budget



Fish & Wildlife Revenue Sources

4

(in millions)



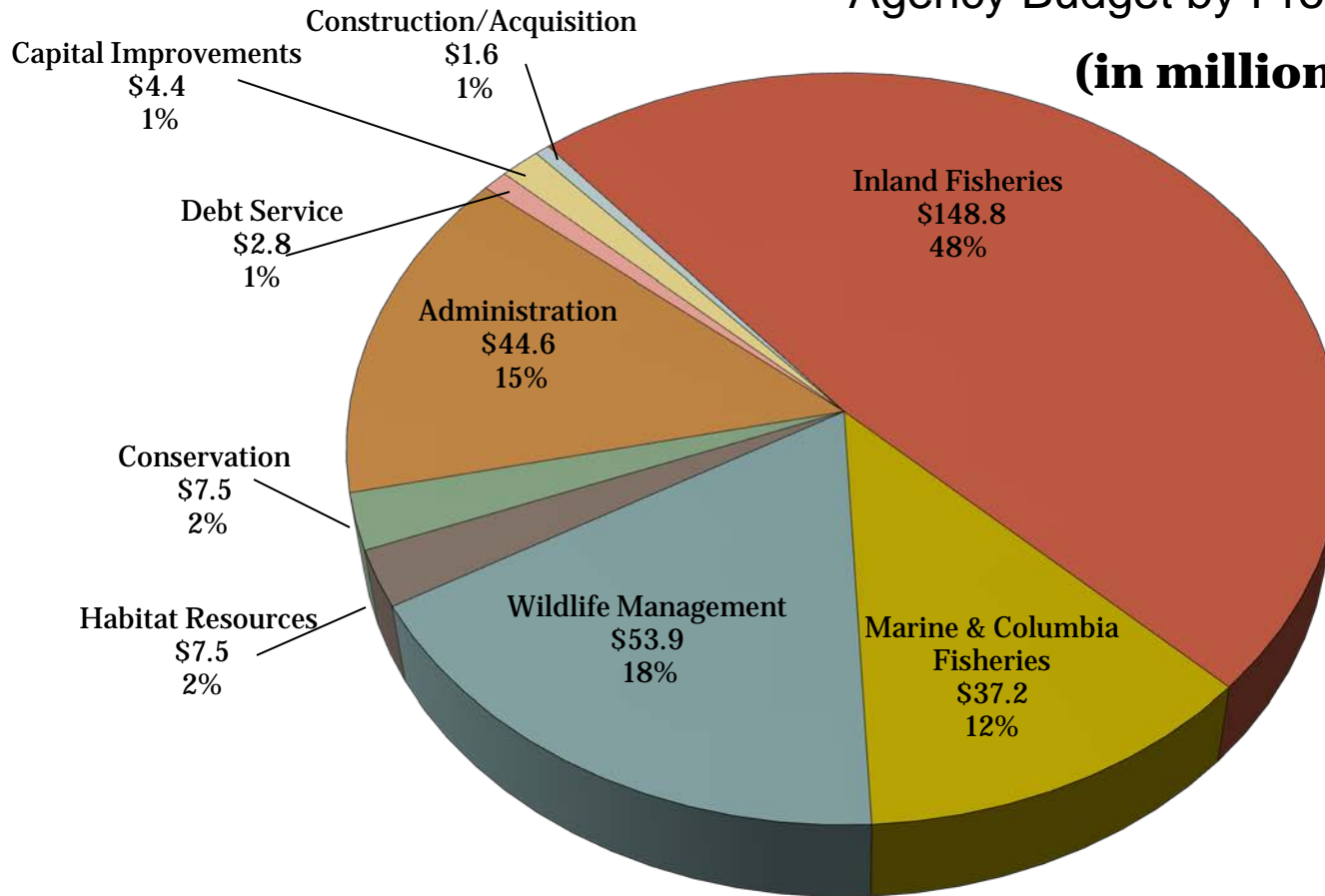
* Does not represent revenues associated with OSP Transfer-Out of \$23.4 million.

Fish & Wildlife Agency Programs

5

Agency Budget by Program

(in millions)



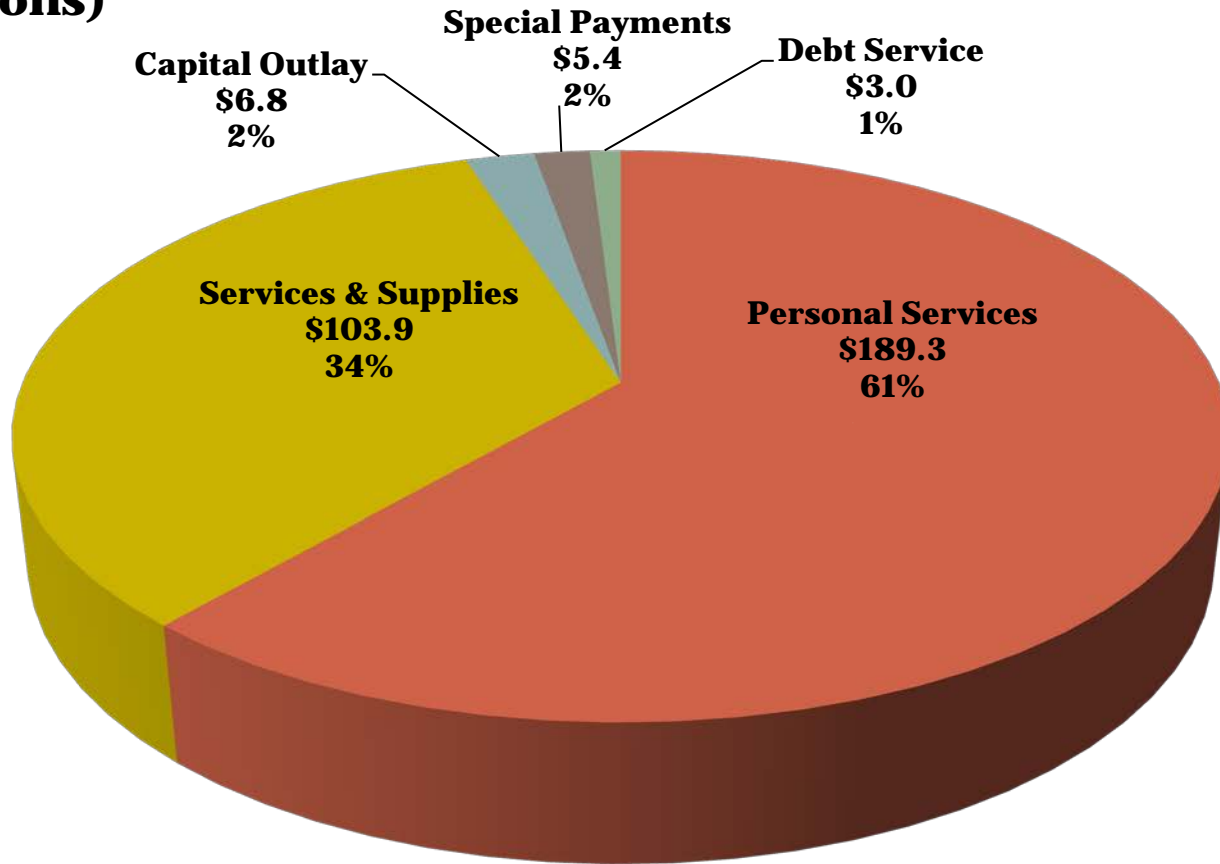
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2013-15 Governor's Budget - Expenditures

6

Agency Budget by Category

(in millions)



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2013-15 Governor's Budget

- **New Investments:**

- Integrated Water Resource Strategy, Pkg. 116.
- Columbia fishery –off-channel fisheries, Pkg. 125.

- **Continuations:**

- Columbia fishery – experimental fishing gear, Pkg. 114 (linked to Pkg. 125).
- Inland fisheries monitoring and habitat improvement, Pkgs. 109, 110, 112, 113, 115.
- Miscellaneous fisheries – data management, Portland Harbor assessment, energy development, Pkgs. 117, 118, 120.

- **Continuations:**

- Hatchery management – Mitchell Act support, Idaho Power Fall Chinook production, Marion Forks Complex, pelleted fish feed. Pkgs. 101, 102, 103, 104.
- Marine Research. Pkgs. 121 and 122.
- Wildlife game – sage grouse, Coquille fish and wildlife area, research, management. Pkgs. 106, 107, 108.
- Wildlife habitat – electric transmission project. Pkg. 119.
- Wildlife diversity – aquatic and invasive species, Willamette mitigation. Pkgs. 111 and 123.
- Administration and construction – administrative support for agency, Clackamas hatchery intake system, Crump Lake wetland acquisition. Pkgs. 124, 201, 202.

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- **Continuations of Emergency Board actions:**
 - Inland fisheries, wildlife habitat
- **Reductions:**
 - Measure 76 Lottery Fund shortfall (restored with General Fund) – Inland fisheries and wildlife habitat
 - Administration – May 2012 Emergency Board action
- **Statewide Adjustments:**
 - Updates to DAS Price List and State Government Services Charges, placeholder for Statewide Administrative Savings, PERS Rate and PERS Policy adjustments