



Office of the Governor 2013-15 Governor's Budget



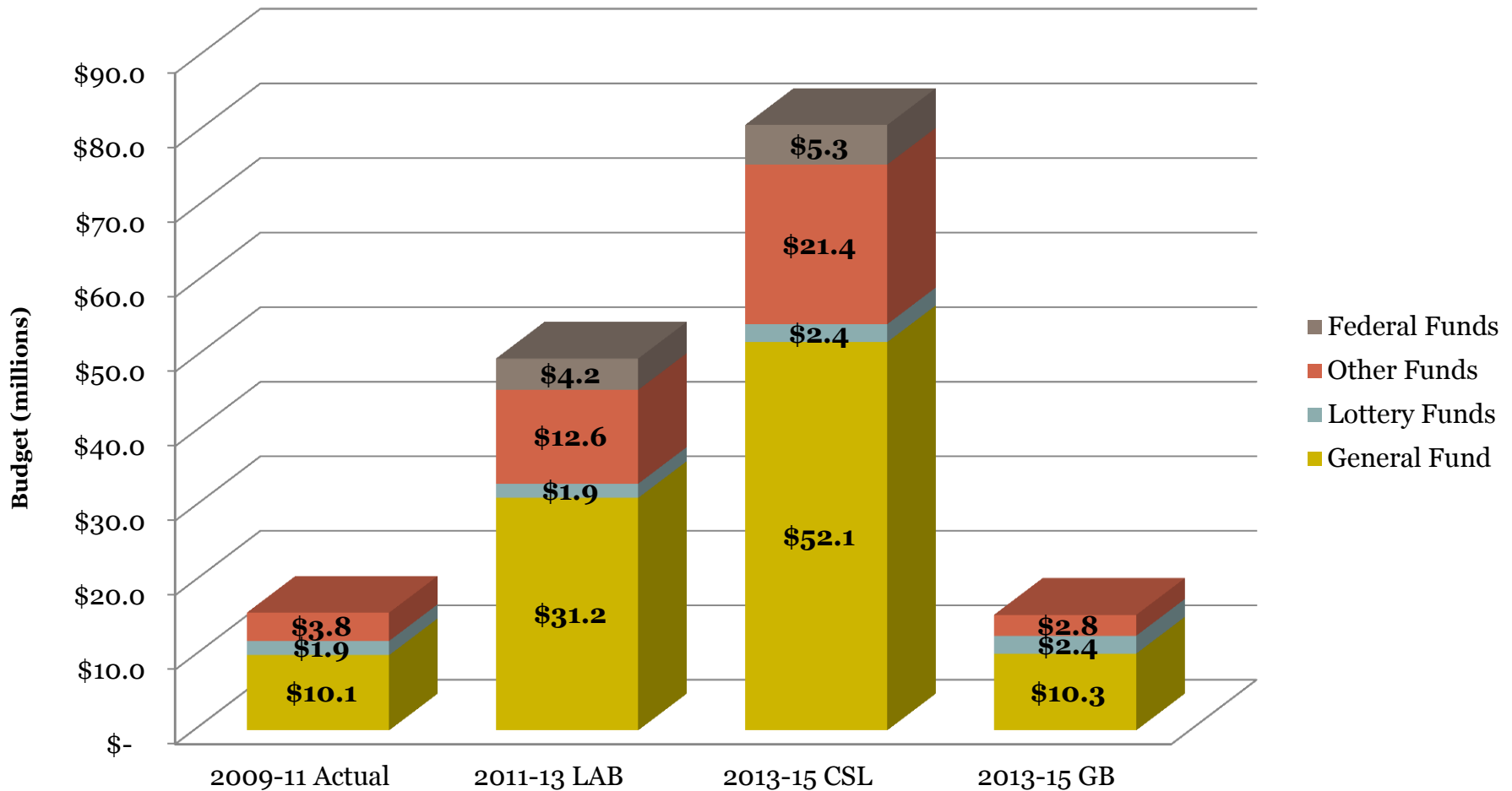
BRIAN DEFOREST
DEPARTMENT OF ADMINISTRATIVE SERVICES,
CHIEF FINANCIAL OFFICE
APRIL 4, 2013

DAS
DEPARTMENT OF
ADMINISTRATIVE
SERVICES

- Provides policy direction to state agencies within the Enterprise Branch
 - Policy Advisors
 - ✦ Economy, Jobs, Education, Healthcare & Human Services, Natural Resources, Public Safety, Transportation & Veterans Affairs
 - Chief Operating Officer and Enterprise Leadership Team
 - Economic & Business Equity
 - Diversity & Inclusion
 - Intergovernmental & Regional Solutions
 - Executive Appointments
- Governor is the Superintendent of Public Instruction
 - Appoints the Deputy Superintendent – Department of Education

Office of the Governor – Agency-wide Expenditure History/2013-15 Governor’s Budget

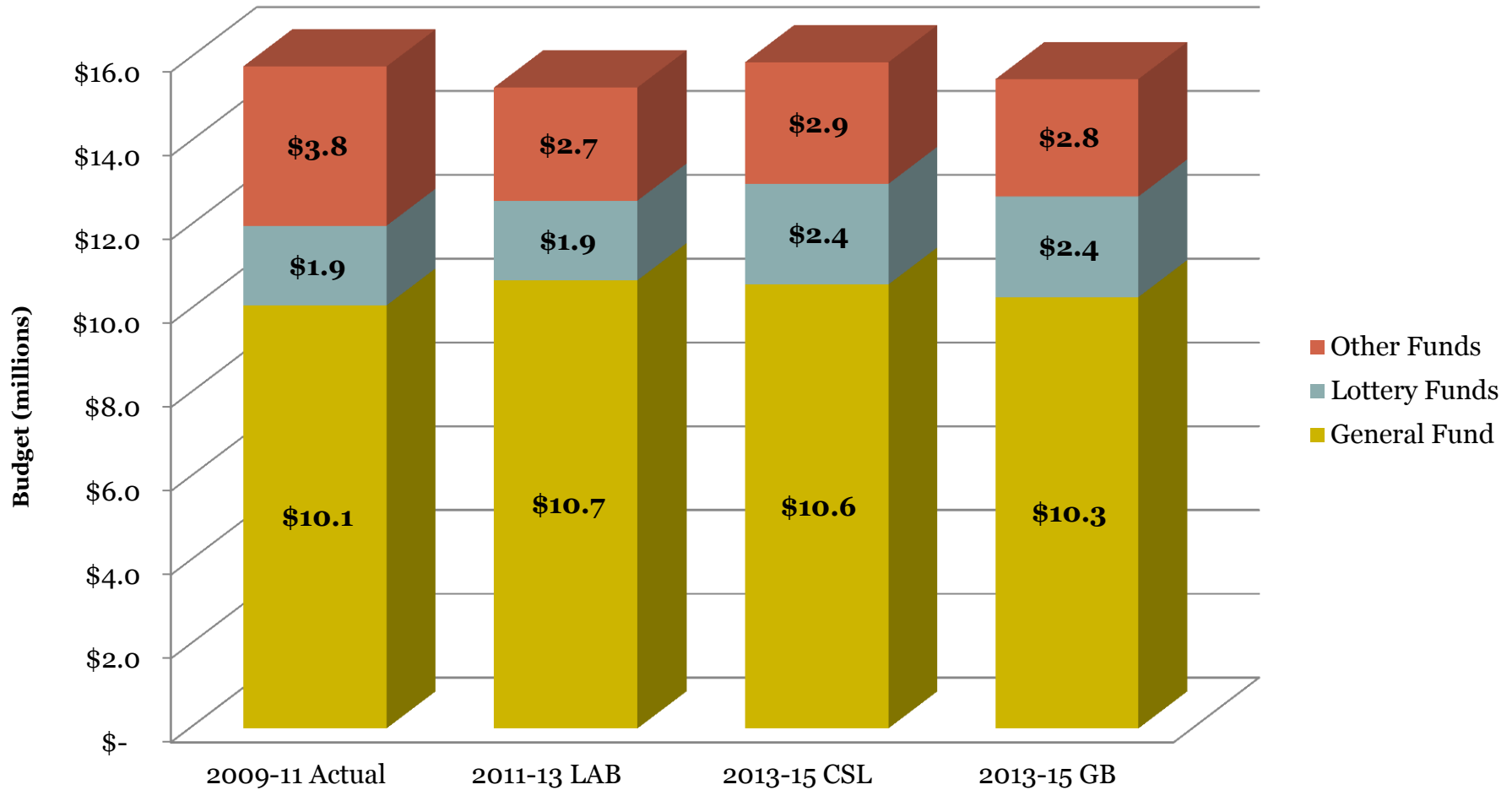
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Office of the Governor - Administration

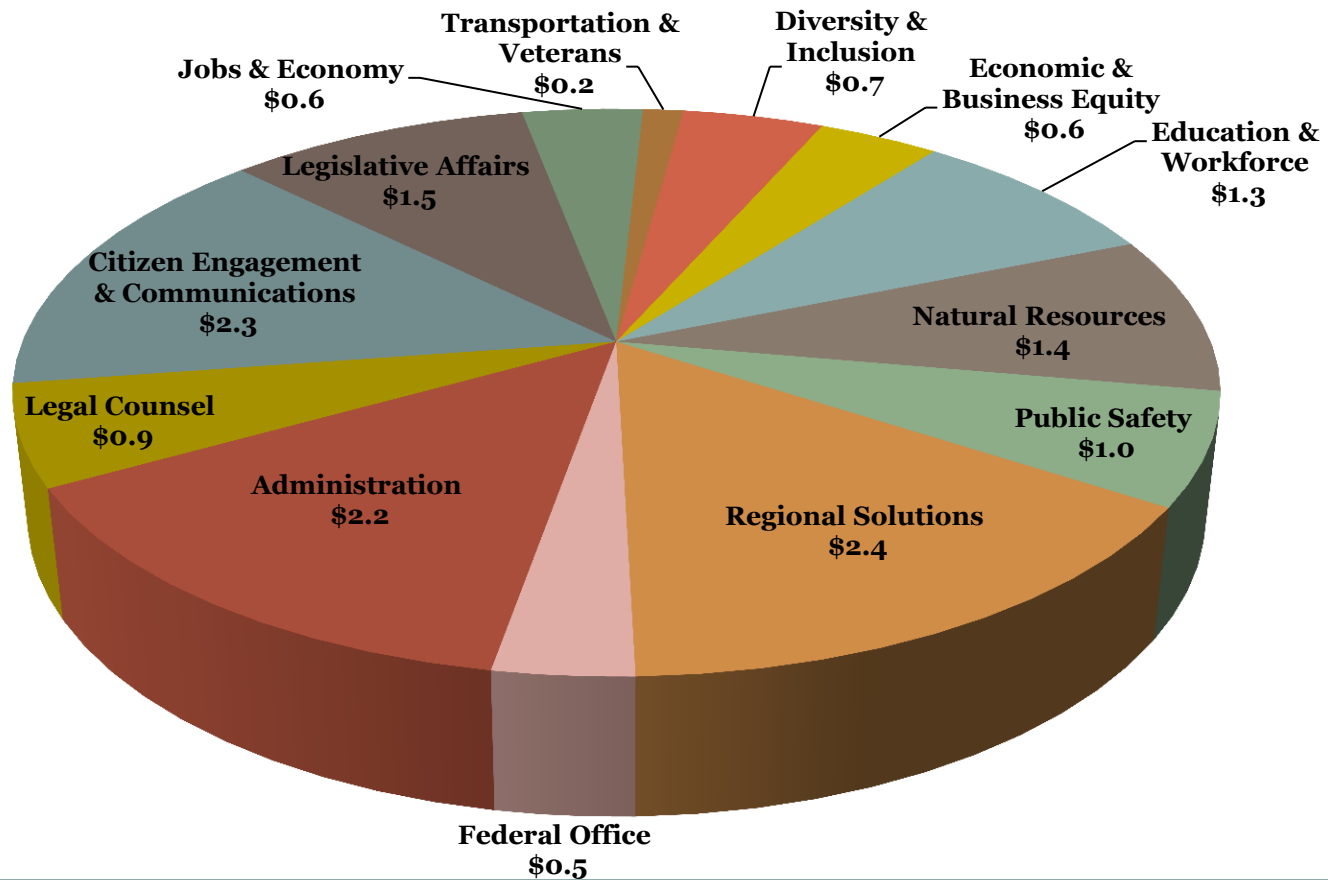
Expenditure History/2013-15 Governor's Budget

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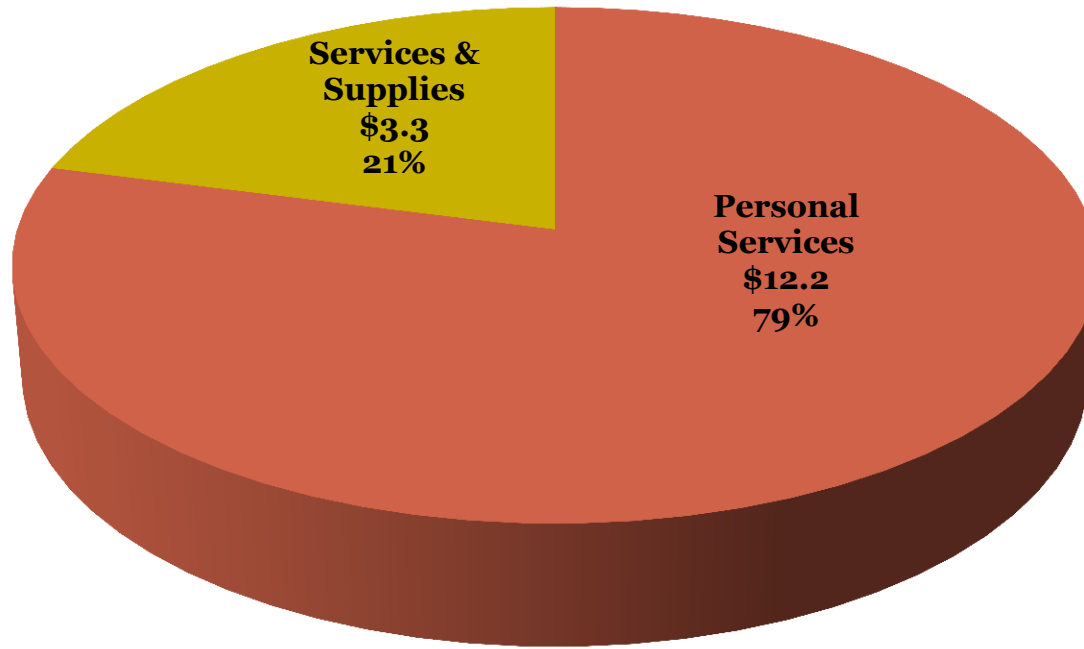


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Governor's Budget by Program in millions



Agency Budget by Expenditure Category in millions



- **General Fund**
 - Policy staff, executive appointments, Arrest & Return
- **Lottery Funds**
 - Intergovernmental & Regional Solutions
- **Assessments**
 - Diversity & Inclusion
 - Economic & Business Equity
- **Other Revenues**
 - Citizens Representative Office
 - Workforce Policy
 - Reimbursement for child support extraditions

- Standard statewide adjustments
 - Updates to DAS Price List and State Government Services Charges, placeholder for Statewide Administrative Savings, PERS Rate and PERS Policy adjustments
- Move Education Programs
 - Oregon Education Investment Board to a stand alone agency
 - Youth Development and Early Learning programs to the Department of Education
- Adjustment/Mission
 - Add \$900,000 LF (3 positions) to Intergovernmental – Regional Solutions to assist with multi-jurisdictional permit activity and problem resolution