

## AOCIL Response to HB 2971 Questions from Rep. Gallegos/Whitsett

### 1. Number of Clients Served Statewide (7 CILs serving 22 of 36 counties)

CIL Core Services leverage grants and special projects at ratios of about 3:1

CILs with \$200,000 in core funding have annual budgets of \$600,000-\$800,000

CIL Peer Counseling Services increased 2008 - 2011 by 109%,

Annual services increased from 5,688 to 11,863 consumers.

(2013 VR Presentation to Joint Ways & Means)

CIL Information & Referral Services increased 2009 - 2012 by 115%

Annual Info. & Referral Services increased from 7,875 to 16,925 consumers.

(2013 VR Presentation to Joint Ways & Means)

### 2. Number of Employees at CILs Statewide (Seven CILs)

Employees of the 7 Oregon CILs in 2012	Estimated	111
Full Time Equivalent Employees	Estimated	62.0 FTE

### 3. Average Annual Salary of Employees

Aggregate Statewide Payroll for 7 CILs	\$2.15 Million
Average Hourly Wage	\$13 - \$14
Line Staff Hourly Range	\$10 - \$17

### 4. Difference between Governor's Budget and Co-Chairs Budget (if different)

Unknown

Existing SGF of \$720,000 per biennium (originally funded at \$1.3 Million in 2001)

### 5. What Opposition to HB 2971 are you aware of?

We are aware of no opposition to HB 2971

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### 6. Estimated CIL Employee/Employer Contributions to Federal/State Taxes

#### \$2.15 Million Combined Annual CIL Statewide Payroll Estimate

Employee	Annual	Employee	Annual	Combined
Social Security	\$122,000	Social Security	\$122,000	\$244,000
Medicare	\$29,000	Medicare	\$29,000	\$58,000
Federal Tax	\$162,000	Federal Tax	NA	\$162,000
Oregon Tax	\$122,000	Oregon Tax	NA	\$122,000
Oregon Unemployment	NA	Oregon Unemployment	\$70,000	\$70,000
Total	\$435,000	Total	\$221,000	\$656,000

In addition to CIL employee/employer contributions to state and federal systems, CILs work with thousands of consumers who achieve outcomes that save millions in state and federal fund. Consumers return to the tax rolls by becoming employed with the support of the WIN Program. Some simply earn income for the first time and pay their fair share in taxes, while others are able to leave state and federal benefit behind, saving tax-payers. CILs also work with consumers to transition from nursing homes to more independent living settings, savings thousands per month per consumer. CILs also work with consumers using peer supports to minimize reentry into Psych Units and Emergency Rooms, savings thousands of dollars per month per consumer benefited.

Throughout the State of Oregon, CILs are also catalysts for collaboration and innovative thinking that allows other private and state service agencies to function on a more cost effective basis. CILs actively collaborate with The Home Care Commission, Vocational Rehabilitation, The State Unit on Aging, The Oregon Health Authority, Area Agencies on Aging, Info 211 and numerous regional, county and municipal entities.