



**JOHN A. KITZHABER, M.D.**

**GOVERNOR**

# Governor's Office Budget Presentation

Curtis Robinhold, Chief of Staff to Governor Kitzhaber

# Agenda



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- Budget Overview
- Office Purpose and Structure
- Section Analysis
- Review of Programs

# Budget Overview



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- 2009-11 Actual Expenditures = \$15.8 million (All Funds)
- 2011-13 Approved Budget = \$49.9 million (All Funds) including Education Programs.
- 2011-13 Approved Budget (core services only) = \$15.3 million (All Funds)
- 2013-15 Recommended Budget = \$15.5 million (All Funds)

# Office Purpose and Structure



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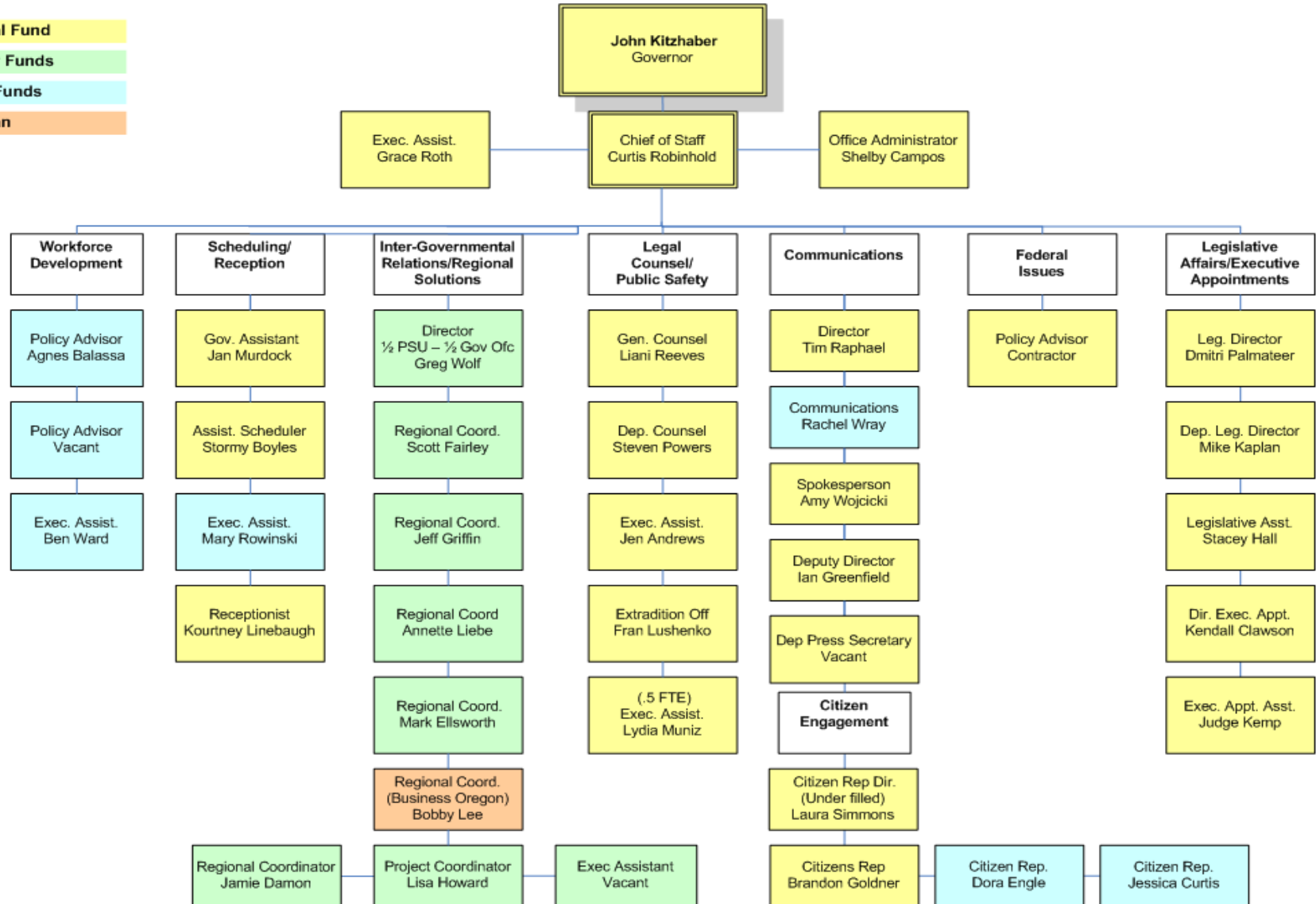
- Purpose
  - Serve Governor
  - Public interest
  - Policy objectives
- Organization – Charts and Activities
- Chief Operating Officer
- Agency positions in Governor's Office



### GOVERNOR'S OFFICE Position Org Chart

OL – On Loan  
JR-I – Job Rotation-In

- General Fund
- Lottery Funds
- Other Funds
- On Loan





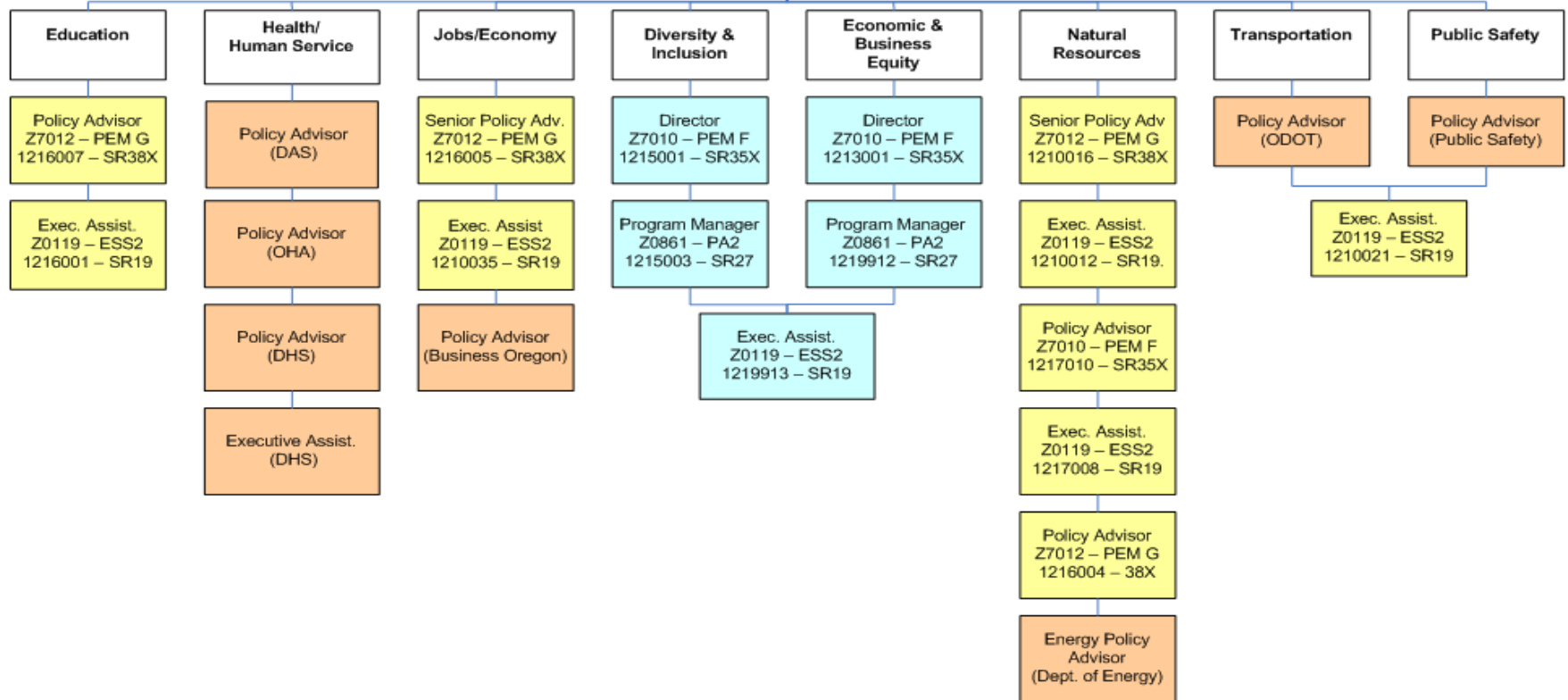
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- General Fund
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- Federal Funds

John Kitzhaber  
From Chart 1

Curtis Robinhold  
From Chart 1



# Section Analysis



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- Functions:
  - Legal Counsel
  - Extraditions
  - Executive Appointments
  - Legislative Affairs
  - Communications and Citizen Engagement
- Policy Advisors
- Administration and Scheduling

# Review of Programs



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- Regional Solutions and Economic Development
- Public Safety and Extraditions
- Diversity and Inclusion / Economic and Business Equity
- Natural Resources
- COO Michael Jordan