

Board of Licensed Social Workers 2013-15 Governor's Budget



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DAS
DEPARTMENT OF
ADMINISTRATIVE
SERVICES

Board of Licensed Social Workers

Agency Overview

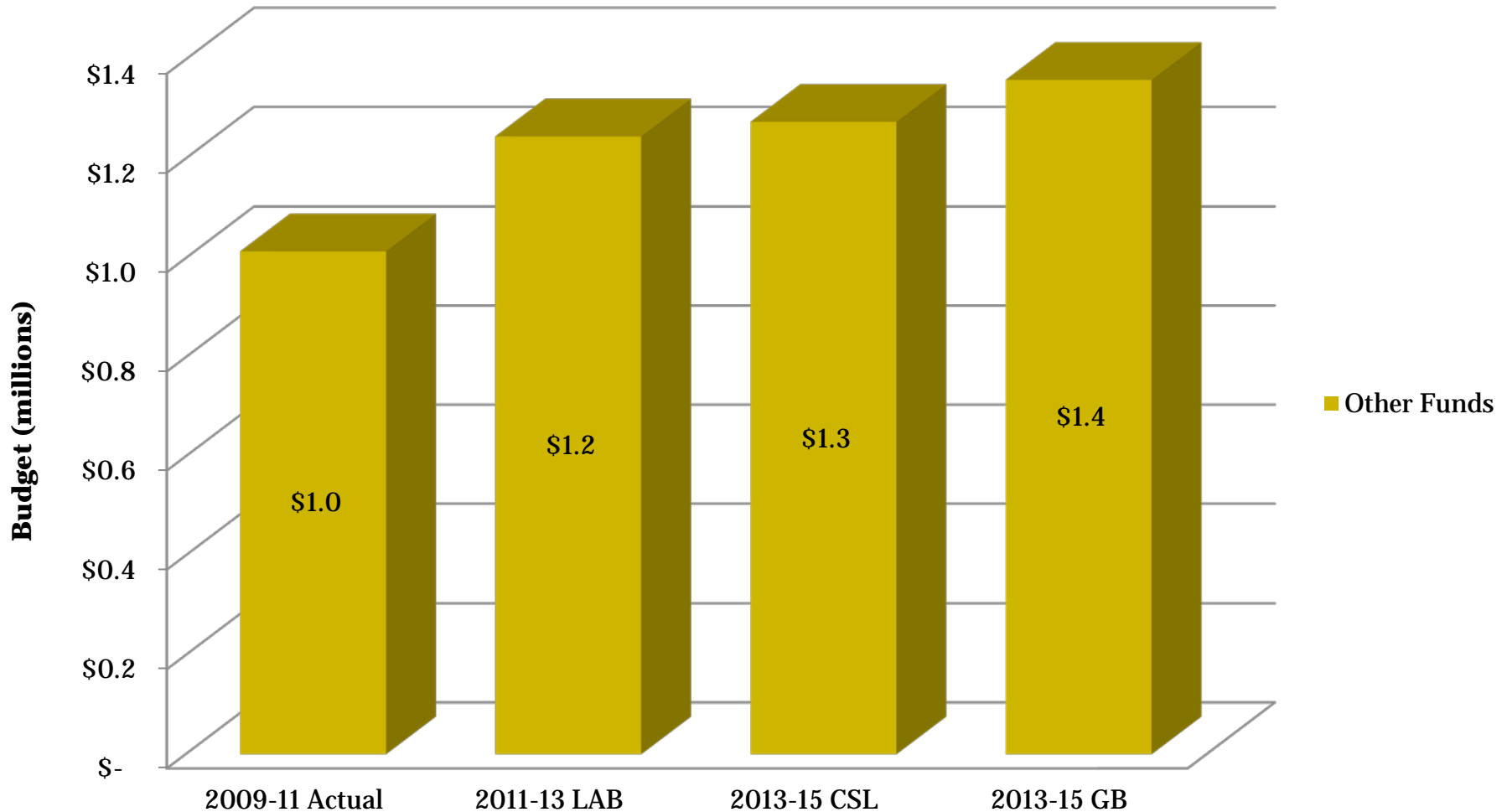
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- **Protects citizens of Oregon by setting standards of practice and ethics for social workers.**
- **The Board:**
 - Licenses and certifies social workers
 - Protects Oregonians from unlicensed social workers
 - Develops and enforces ethical standards for licensed and certified individuals

Board of Licensed Social Workers

Expenditure History/2013-15 Governor's Budget

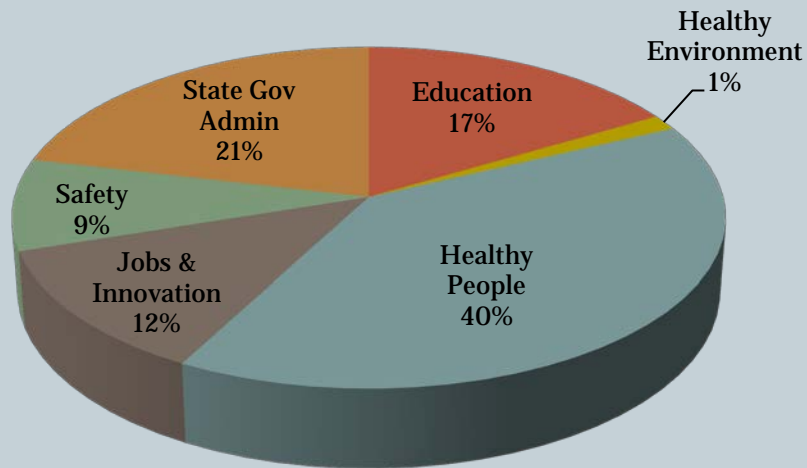
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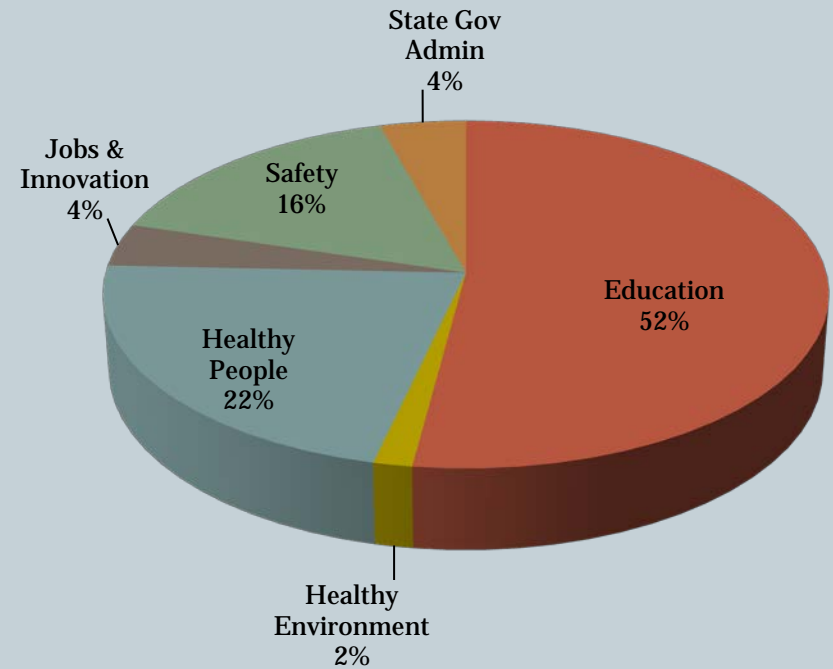
2013-15 Governor's Budget Overview

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Total Funds Distribution Across Outcome Areas



GF/LF Distribution Across Outcome Areas



Displays exclude constitutionally elected officials, Legislative and Judicial branches

Board of Licensed Social Workers

2013-15 Governor's Budget Overview

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Agency Budget Compared to Total Outcome Area Budget

■ Outcome Area Budget ■ BLSW Budget

\$5,146.4



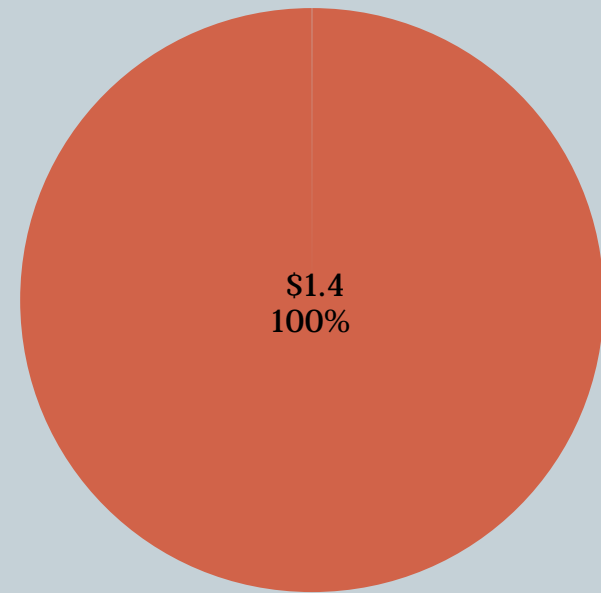
\$1.4

Safety

(In millions)

Distribution of Agency Budget Across Outcome Area

■ Safety



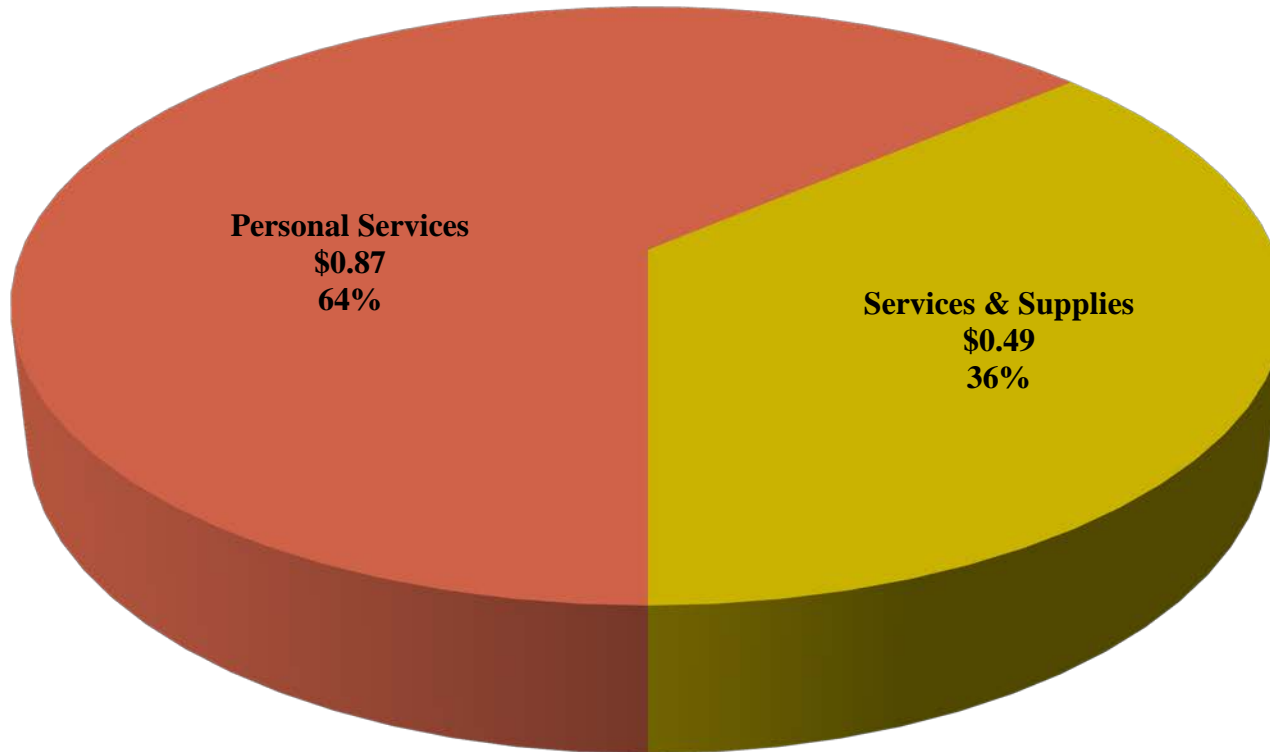
\$1.4
100%

Board of Licensed Social Workers

2013-15 Governor's Budget

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Agency Budget by Expenditure Category (in millions)



Board of Licensed Social Workers

Revenue Sources

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- **Other Fund revenues for licensing and other services are paid by licensees and fund the agencies divisions:**
 - Licensure
 - Compliance
 - Administration

Board of Licensed Social Workers

2013-15 Governor's Budget

- **Investment in enforcement +\$119,609**
 - Makes a limited duration part-time Investigator 2 position, permanent full-time
- **Transitioning from a 1-year to a 2-year license renewal cycle**
- **Standard Statewide Adjustments:**
 - Updates to DAS Price List and State Government Services Charges, placeholder for Statewide Administrative Savings, PERS Rate and PERS Policy adjustments