

Department of Environmental Quality

2013-15 Governor's Budget



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DAS
DEPARTMENT OF
ADMINISTRATIVE
SERVICES

Environmental Quality

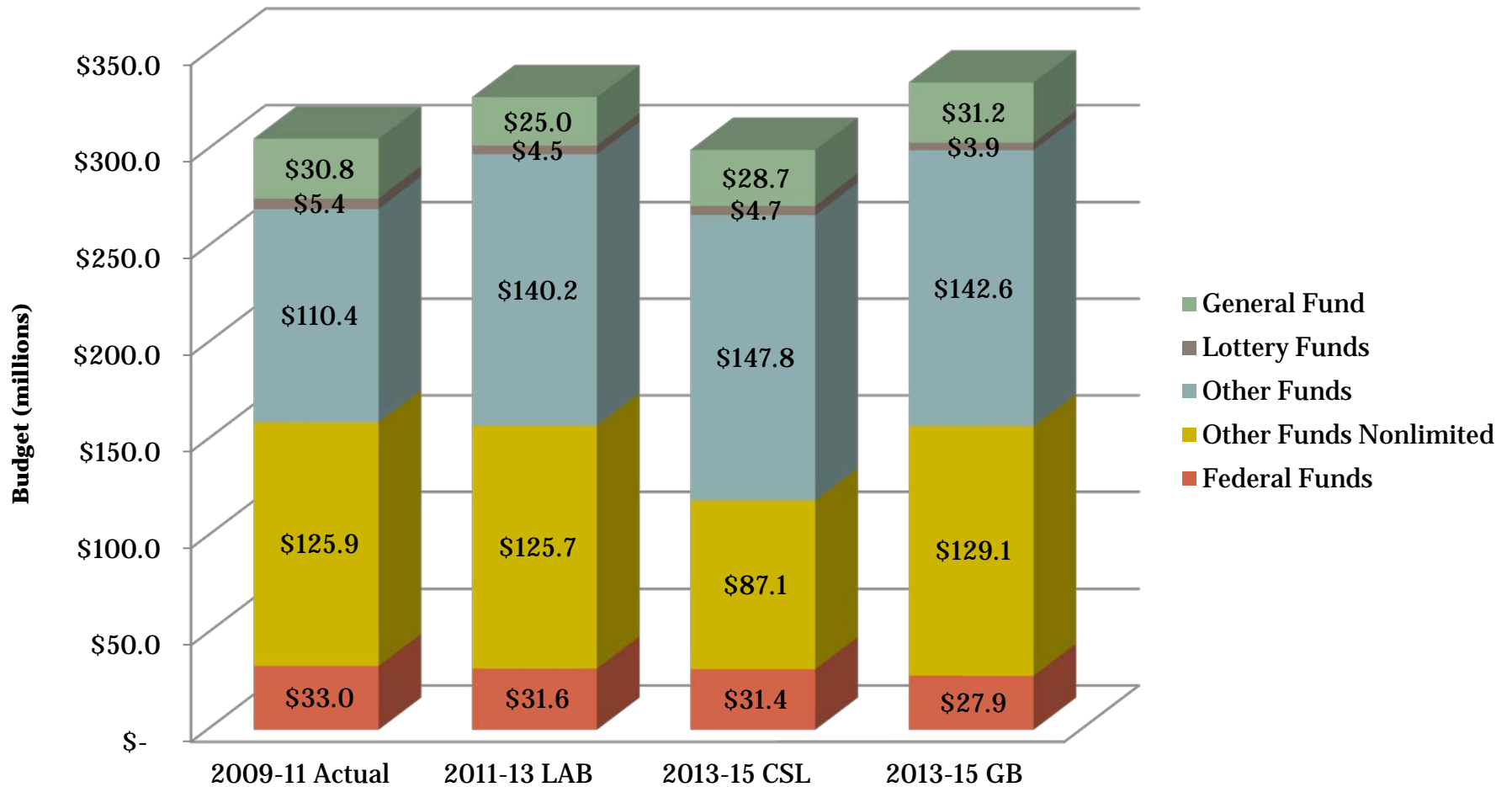
Agency Overview

2

- **Mission: To be a leader in restoring, maintaining and enhancing the quality of Oregon's air, water and land.**
 - US Environmental Protection Agency delegated federal environmental law implementation in Oregon to the agency.
 - ✦ Air Quality, Water Quality and Land Quality: monitoring and scientific analysis, pollution control strategies, and regulating through permits, inspections and enforcement.
 - ✦ Clean Water State Revolving Fund: Loans at below-market rates for communities and special districts for water pollution control projects.

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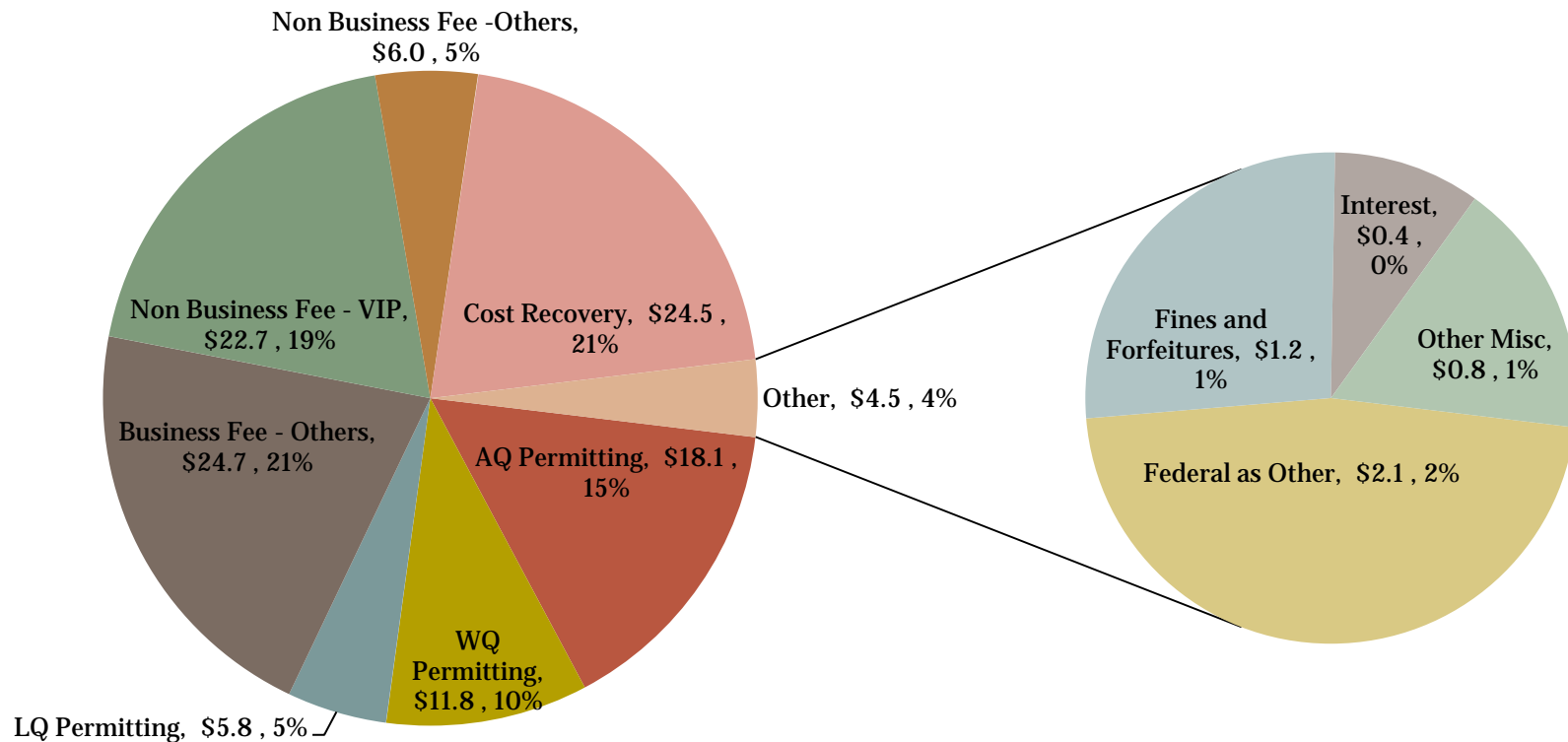
Expenditure History/2013-15 Governor's Budget



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2013-15 Operational Revenue Sources

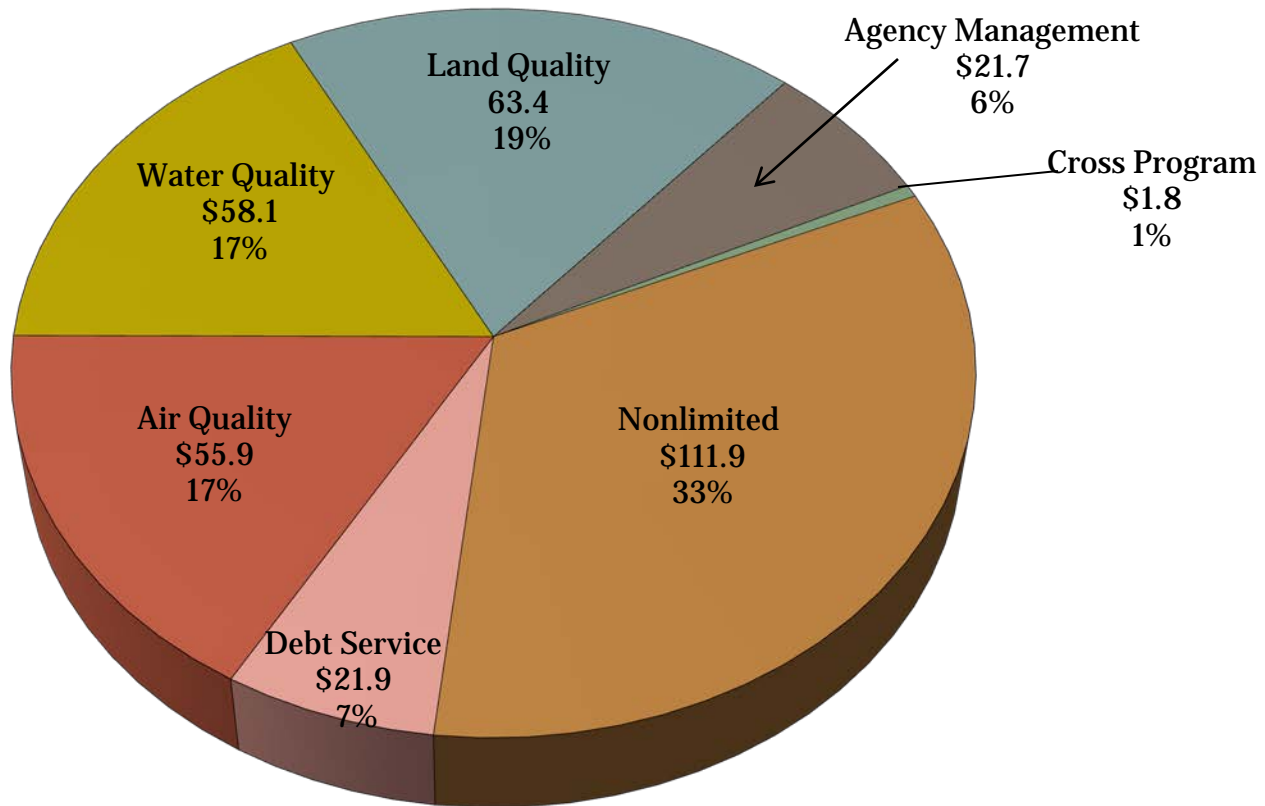
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Agency Programs

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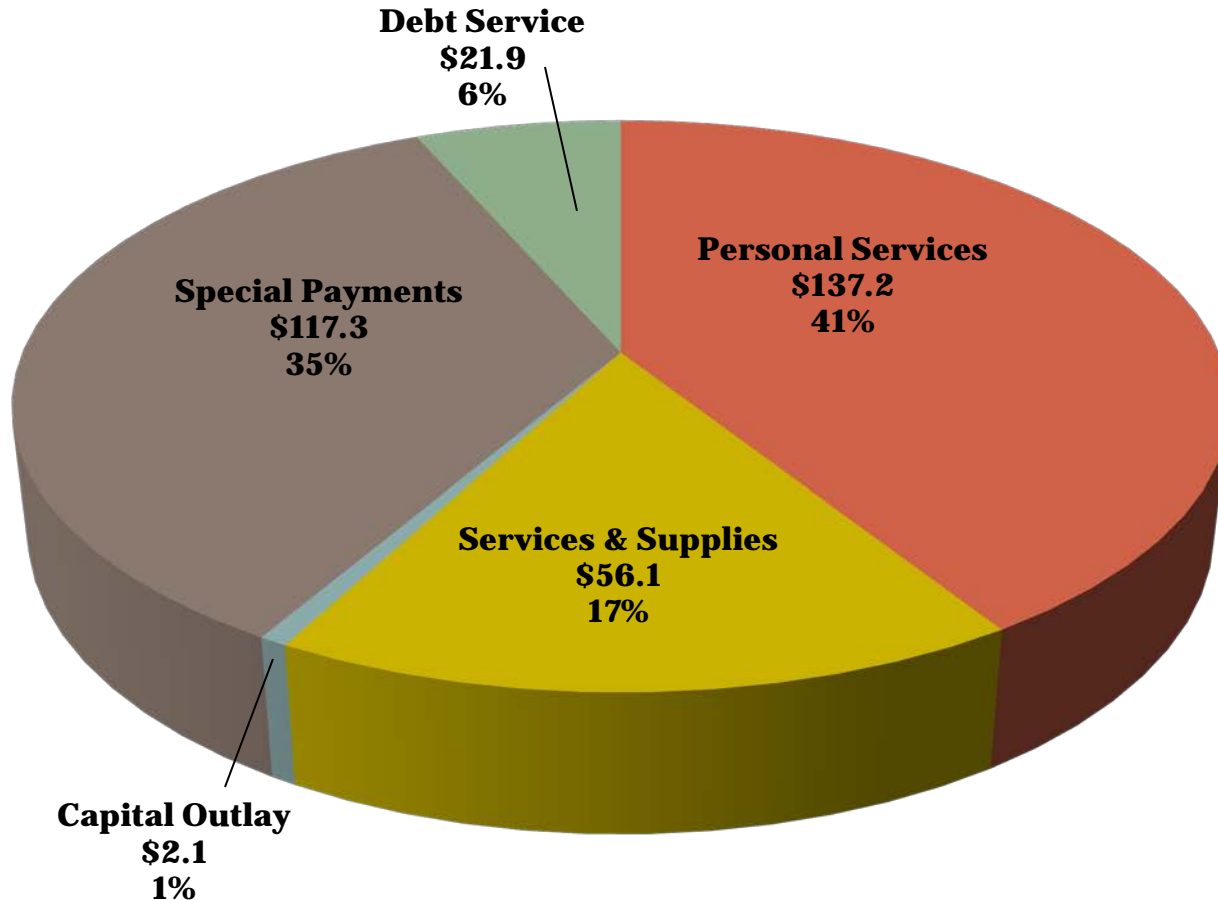


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2013-15 Governor's Budget Expenditures

6

in millions



Environmental Quality

2013-15 Governor's Budget

- **Investments:**

- Integrated Water Resource Strategy.
- Monitoring – Groundwater and Oregon Plan
- Pesticide Stewardship Partnership
- Onsite septic, 401 cert, wastewater op
- Implement phase 1 Oregon Clean Fuels
- Air Contaminant Discharge Permit
- Clean Water State Revolving Fund grant loans
- Small community clean water grant program

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- **Reductions:**

- Measure 76 Lottery Fund shortfall (restored with General Fund)
- Fee revenue shortfalls
 - ✦ Water Quality north and midcoast basin nonpoint and TMDL staff
 - ✦ Air Contaminant Discharge Permit staff (restored by fee increase package)
- Program maturation
 - ✦ Umatilla chemical disposal facility closing.
 - ✦ 2009 federal stimulus close-out
 - ✦ McCormick and Baxter Superfund Site
 - ✦ E-waste recycling

- **Statewide Adjustments**

- Updates to DAS Price List and State Government Services Charges, placeholder for Statewide Administrative Savings, PERS Rate and PERS Policy adjustments