

Employment Department 2013-15 Governor's Budget



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DAS
DEPARTMENT OF
ADMINISTRATIVE
SERVICES

The mission of the Employment Department is to support business and promote employment by

- Paying unemployment benefits
- Recruiting and referring qualified candidates to jobs
- Assisting job seekers in their employment search
- Providing workforce and economic information to decision makers

The Office of Administrative Hearings adjudicates citizen and business disputes with state agencies.

The Child Care Division is responsible for development of a safe, affordable, quality child care system.

- Transferred to the Early Learning Division in the Department of Education

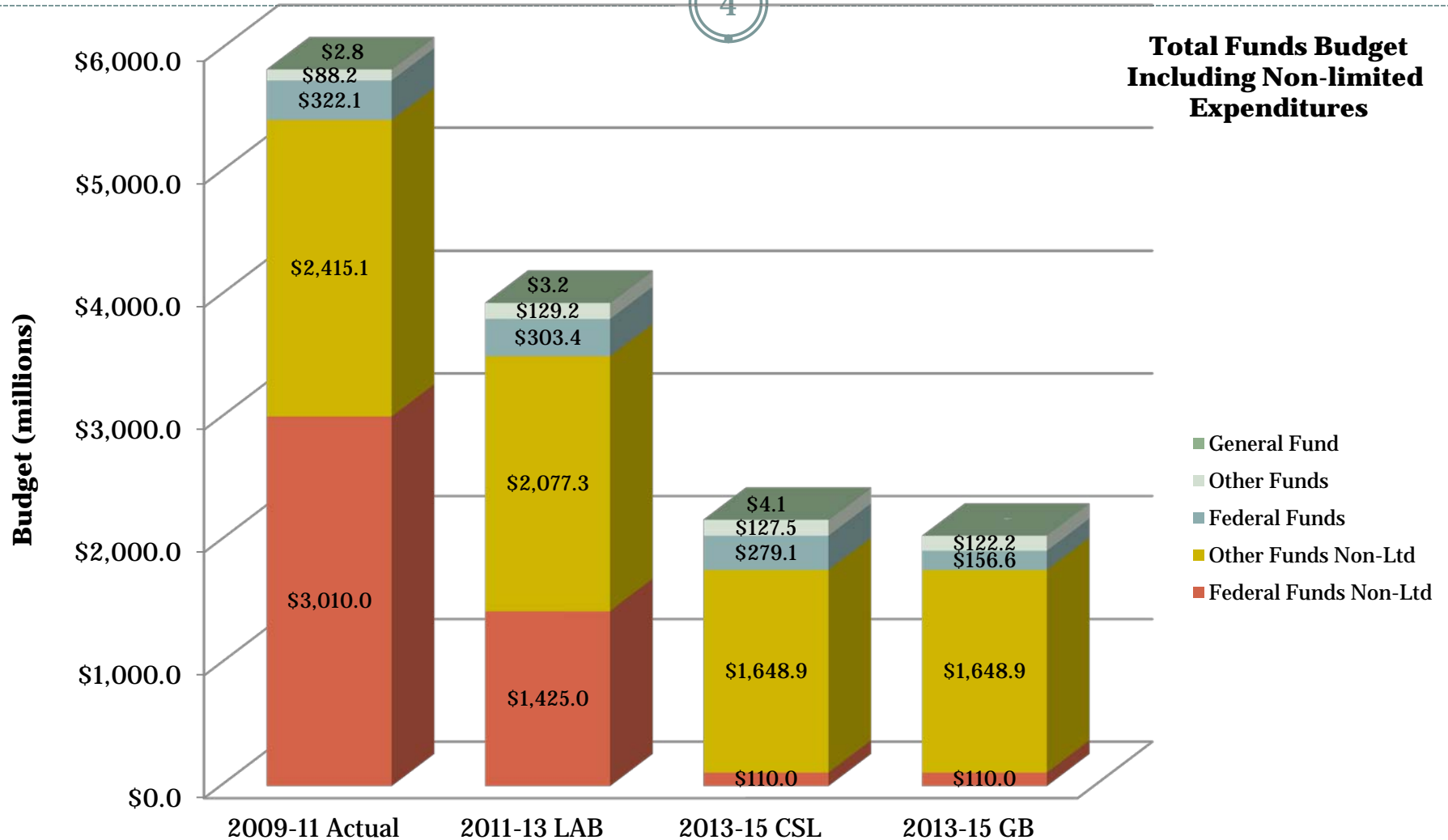
Employment Department Agency Overview

- **Programs**

- Unemployment Insurance
- Business and Employment Services
- Workforce and Economic Research
- Office of Administrative Hearings
- Child Care Division (shifted to Early Learning Division in Department of Education)

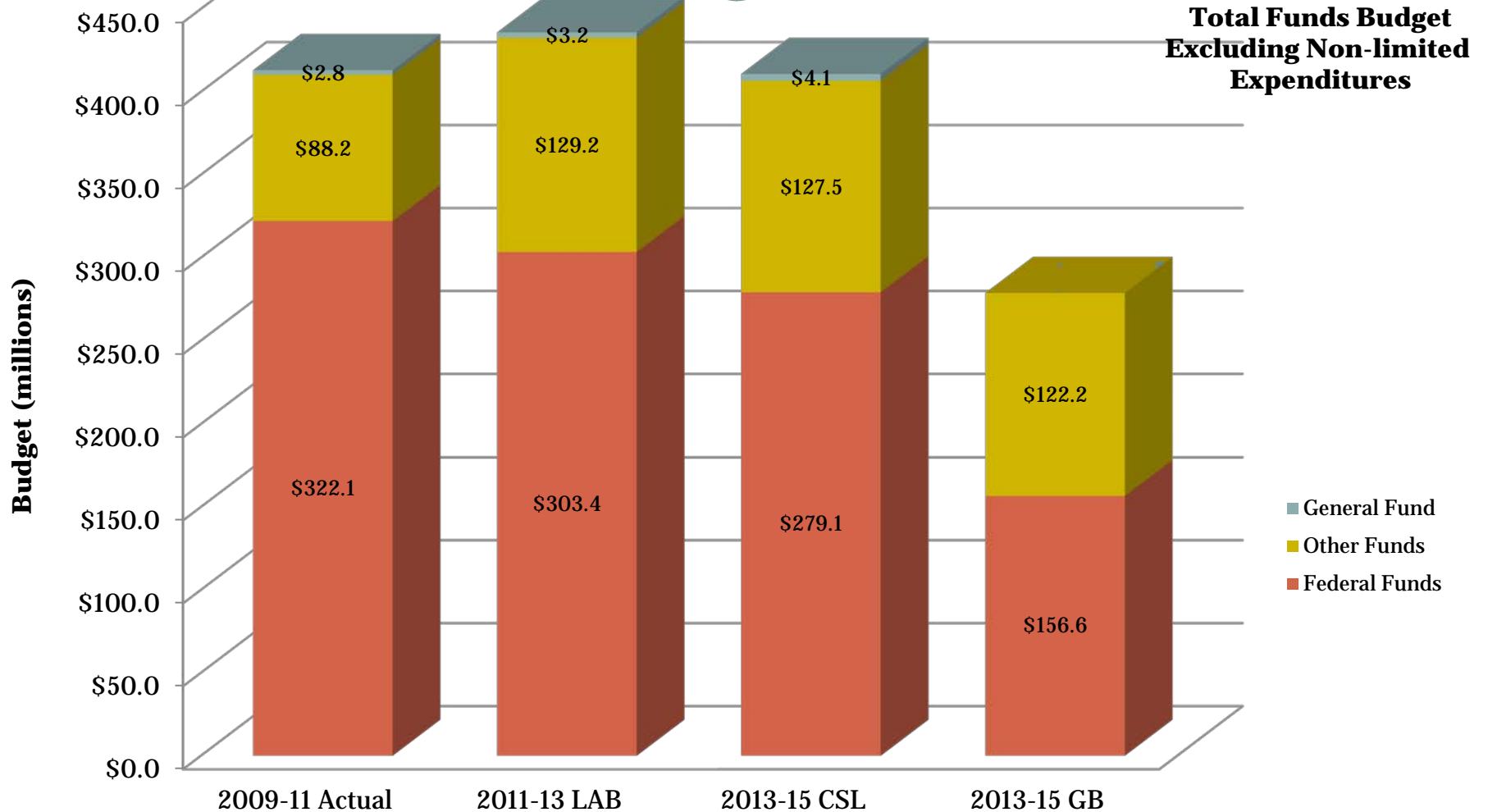
Employment Department Expenditure History/2013-15 Governor's Budget

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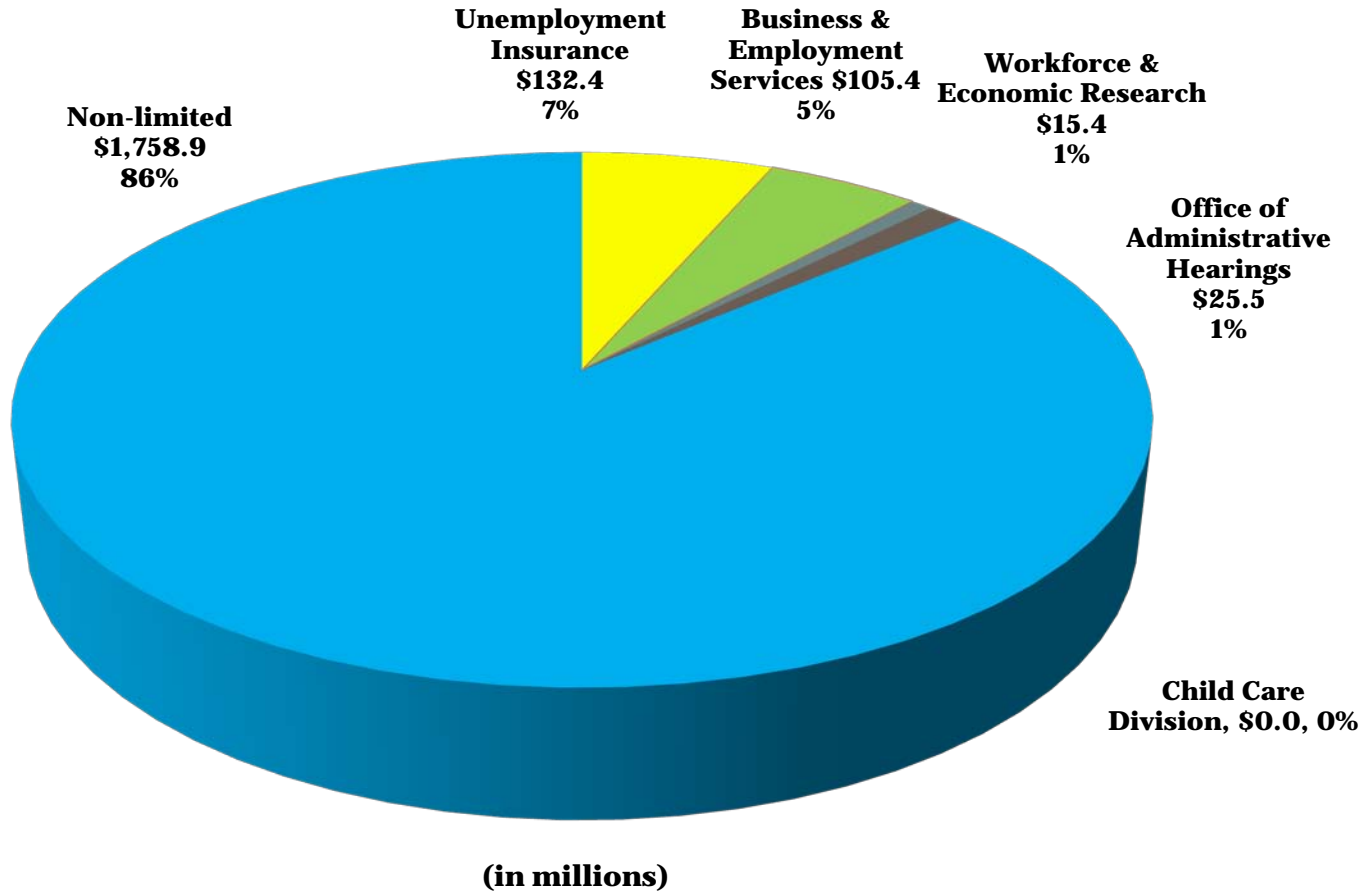
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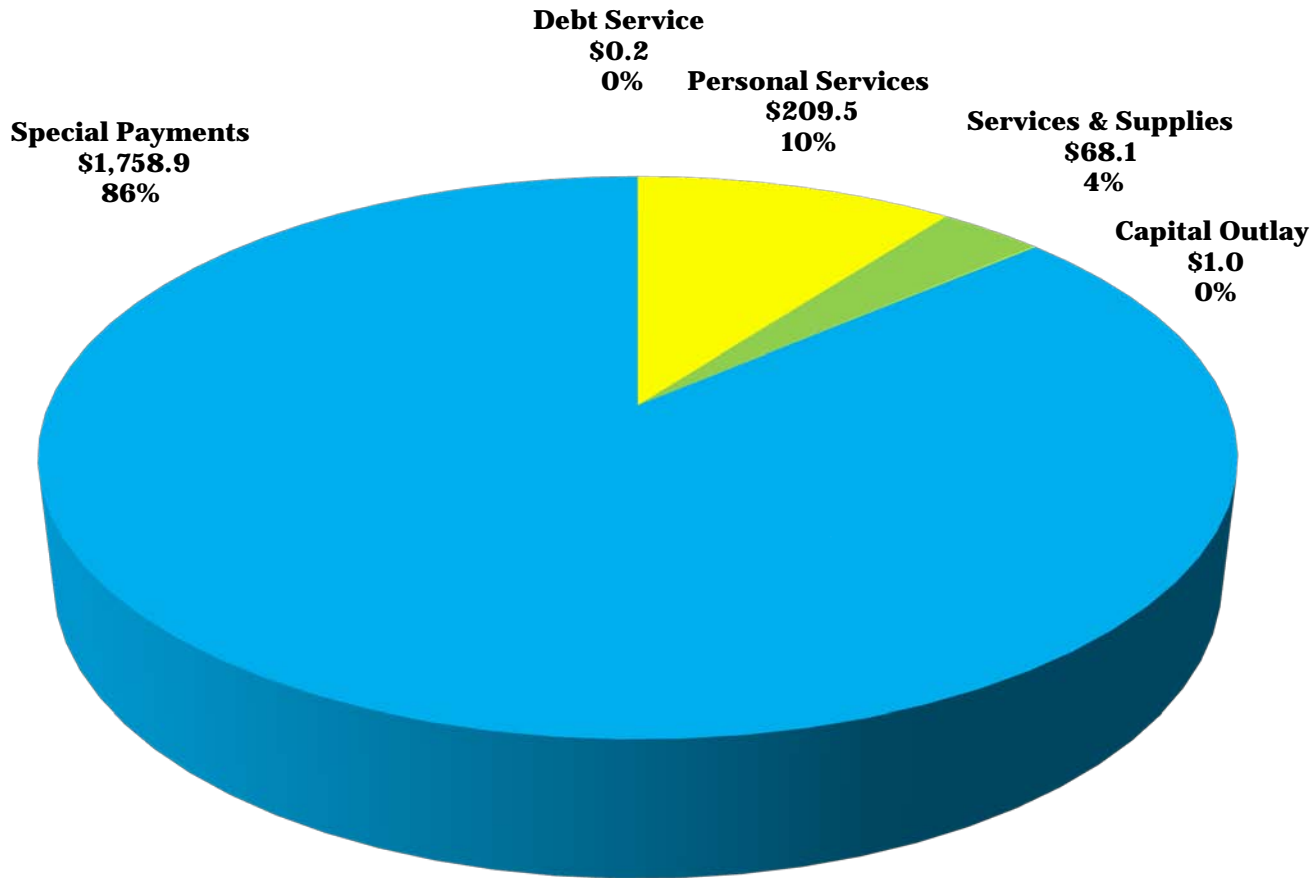
Employment Department Agency Programs

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Employment Department 2013-15 Governor's Budget

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(in millions)

- **Revenue Sources**
 - Employer unemployment taxes
 - Supplemental Employment Department Administrative Fund (SEDAF)
 - Federal Reed Act funds
 - Federal Unemployment Insurance Modernization Funds
 - Penalty and interest revenues
 - Fraud control revenues
 - Office of Administrative Hearings charges for service
 - Federal Unemployment Tax Act revenues
 - Wagner-Peyser Act funds
 - Child Care revenues (General Fund, Child Care & Development Fund, and other revenues) transferred to Early Learning Division in Department of Education

- **Policy changes and investments**
 - Reductions in Business & Employment Services and Workforce & Economic Research as the recession driven workload and federal funding decline
 - Transfer of Child Care Division to Early Learning Division in Department of Education
 - ✦ Increased Federal Funds for the Tiered Quality Rating & Improvement System as part of Oregon's Race to the Top grant
 - Shift of \$10 million in SEDAF revenues to the General Fund to finance the Governor's workforce initiative. Shift backfilled by one-time Reed Act and/or UI Modernization funds
 - Reauthorization of limited duration positions for contracted services in Business & Employment Services and Workforce & Economic Research

- **Policy changes and investments (continued)**
 - Ongoing Federal Funds for training and case management services for workers displaced by international trade under the U.S. Trade Act
 - Increased Other Funds and Federal Funds to prevent and recover UI benefit overpayments
 - Increased Federal Funds for the Re-employment and Eligibility Assessment program to validate UI eligibility and assist claimants return to work
 - Standard statewide adjustments: Updates to DAS Price List and State Government Services Charges, placeholder for Statewide Administrative Savings, PERS Rate and PERS Policy adjustments

- **Policy changes and investments (continued)**
 - **Modifications to the Governor's budget**
 - ✦ Upgrade hardware and software at UI Call Centers: \$2.6 million Federal Funds
 - ✦ Complete replacement of the OAH case management system: \$318,000 Other Funds
 - ✦ Add funding and positions for January 2013 Emergency Unemployment Insurance Compensation extension and related workload