
MEMORANDUM

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To: General Government Subcommittee

From: Daron Hill, Legislative Fiscal Office
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Date: April 3, 2013

Subject: Office of the Governor – SB 5523 – Budget Presentation

The budget for the Office of the Governor is scheduled for a public hearing on its budget on April 3rd and 4th. Public testimony is also scheduled for April 4th.

Materials for the hearing are available through the Oregon Legislative Information System (OLIS) and include the following:

1. Agenda
2. LFO Memorandum [this document]
3. SB 5523 LFO Budget Review Office of the Governor
4. SB 5523 Office of the Governor Budget Presentation
5. SB 5523 Office of the Governor Governor's Budget document
6. SB 5523 DAS Office of the Governor Presentation

Additional information, including Emergency Board actions for the current biennium, are noted below.

2011-13 Budget Notes

- HB 4165 (2012): *The Legislature intends that the appropriations, expenditure limitations, and position authority established for the Oregon Education Investment Board, the Early Learning Council, and the Youth Development Council for the 2011-13 biennium be part of the budget for the Office of the Governor for the 2011-13 biennium only. The Governor's 2013-15 recommended budget should be developed with the Oregon Education Investment Board's budget, including the Early Learning Council and the Youth Development Council, established as a separate entity or entities outside of the Governor's Office.*

2011-13 Emergency Board Actions

- None

2012 Legislative Actions

- HB 4165 increased the agency by \$18,735,130 General Fund, \$9,905,400 Other Funds and \$3,363,974 Federal Funds for the Early Learning Council and Youth Development Council in the Office of the Governor. Essentially this transferred the remaining budget from the State Commission on Children and Families to Office of the Governor. The intent was for this to be one-time funding (see Budget Note above).
- HB 5701 increased the agency by \$267,362 General Fund and \$1 Other Funds. The General fund increase included the restoration of the agency's 3.5% supplemental ending balance reduction from the 2011 session offset with reductions to State Government Service charges due to a change in the state's e-government funding model. The Other Funds increase was a placeholder for future donations that the agency may receive.

2011-13 Audits

- None

Please let me know if you need any additional information.