PKG	CLASS	COMP	DESCRIPTION	POS CNT	FTE	MOS	AVERAGE RATE	GF SAL	OF SAL	FF SAL	LF SAL	AF SAL
000	AD	C0103	AA OFFICE SPECIALIST 1	1	1.00	24.00	2,608.00		62,592			62,592
000	AD	C0104	AA OFFICE SPECIALIST 2	5	4.71	113.00	3,119.60	126,764	169,420	55,369		351,553
000	AD	C0107	AA ADMINISTRATIVE SPECIALIST 1	4	4.00	96.00	3,020.50		289,968			289,968
000	AD	C0108	AA ADMINISTRATIVE SPECIALIST 2	1	1.00	24.00	3,837.00		92,088			92,088
000	AD	C0119	AA EXECUTIVE SUPPORT SPECIALIST 2	2	2.00	48.00	3,232.66	132,295	20,465			152,760
000	AD	C0211	AA ACCOUNTING TECHNICIAN 2	1	1.00	24.00	2,554.00		61,296			61,296
000	AD	C0322	AA PUBLIC SERVICE REP 2	1	1.00	24.00	2,157.00		51,768			51,768
000	AD	C0436	AA PROCUREMENT & CONTRACT SPEC 1	2	2.00	48.00	3,585.00	35,196	132,084	4,800		172,080
000	AD	C0861	AA PROGRAM ANALYST 2	1	1.00	24.00	5,604.00		134,496			134,496
000	AD	C0865	AA PUBLIC AFFAIRS SPECIALIST 2	1	1.60	38.40	5,604.00		208,413	6,781		215,194
000	AD	C0871	AA OPERATIONS & POLICY ANALYST 2	2	2.00	48.00	4,438.00		213,024			213,024
000	AD	C1244	AA FISCAL ANALYST 2	1	1.00	24.00	4,856.00	87,408	29,136			116,544
000	AD	C1339	AA TRAINING & DEVELOPMENT SPEC 2	1	1.00	24.00	5,604.00		134,496			134,496
000	AD	C1484	IA INFO SYSTEMS SPECIALIST 4	3	3.37	81.00	4,986.25	60,149	252,288	87,403		399,840
000	AD	C1485	IA INFO SYSTEMS SPECIALIST 5	2	2.00	48.00	5,872.00		281,856			281,856
000	AD	C1486	IA INFO SYSTEMS SPECIALIST 6	1	1.00	24.00	5,727.00		137,448			137,448
000	AD	C2511	AA ELECTRONIC PUB DESIGN SPEC 2	1	1.00	24.00	3,837.00		92,088			92,088
000	AD	C3411	AA ENVIRONMENTAL ENGINEER 2	6	6.00	144.00	5,650.00	2,555	702,528	108,517		813,600
000	AD	C3412	AA ENVIRONMENTAL ENGINEER 3	7	7.00	168.00	6,948.28		1,167,312			1,167,312
000	AD	C3716	AA CHEMIST 2	3	2.50	60.00	4,277.33		46,044	215,880		261,924
000	AD	C3717	AA CHEMIST 3	2	2.00	48.00	5,486.00	111,291		152,037		263,328
000	AD	C3807	AA VEHICLE EMISSION TECHNICIAN 1	65	65.00	1560.00	2,815.32		4,391,904			4,391,904
000	AD	C3808	AA VEHICLE EMISSION TECHNICIAN 2	7	7.00	168.00	3,211.00		539,448			539,448
000	AD	C4015	AA FACILITY OPERATIONS SPEC 2	1	1.00	24.00	5,342.00		128,208			128,208
000	AD	C4339	AA SCIENTIFIC INSTRUMENT TECH	6	6.00	144.00	3,629.66		522,672			522,672

PKG	CLASS	COMP	DESCRIPTION	POS CNT	FTE	MOS	AVERAGE RATE	GF SAL	OF SAL	FF SAL	LF SAL	AF SAL
000	AD	C5750	AA ENVIRONMENTAL LAW SPECIALIST	2	2.00	48.00	5,541.50		265,992			265,992
000	AD	C8501	AA NATURAL RESOURCE SPECIALIST 1	6	6.00	144.00	3,804.50	101,064	350,304	96,480		547,848
000	AD	C8502	AA NATURAL RESOURCE SPECIALIST 2	12	11.08	266.00	4,074.33	238,032	760,560	67,984		1,066,576
000	AD	C8503	AA NATURAL RESOURCE SPECIALIST 3	23	22.80	547.20	5,113.00	173,783	2,126,971	479,346		2,780,100
000	AD	C8504	AA NATURAL RESOURCE SPECIALIST 4	23	23.00	552.00	6,335.91	152,969	2,897,632	443,967		3,494,568
000	AD	C8504	CA NATURAL RESOURCE SPECIALIST 4	1	1.00	24.00	5,098.00			122,352		122,352
000	AD	C8505	AA NATURAL RESOURCE SPECIALIST 5	4	4.00	96.00	7,079.00		509,688	169,896		679,584
000	MESNZ	7008	AA PRINCIPAL EXECUTIVE/MANAGER E		.20	4.74	5,567.00		26,388			26,388
000	MESNZ	7012	AA PRINCIPAL EXECUTIVE/MANAGER G	2	2.00	48.00	9,372.00	177,796	61,124	196,944		435,864
000	MMN	X0119	AA EXECUTIVE SUPPORT SPECIALIST 2	1	1.00	24.00	3,970.00		95,280			95,280
000	MMN	X0872	AA OPERATIONS & POLICY ANALYST 3	1	1.00	24.00	6,760.00		162,240			162,240
000	MMN	X1321	AA HUMAN RESOURCE ANALYST 2	1	1.00	24.00	5,567.00		133,608			133,608
000	MMN	X1346	AA SAFETY SPECIALIST 2	1	1.00	24.00	4,364.00		104,736			104,736
000	MMS	X0873	AA OPERATIONS & POLICY ANALYST 4	1	1.00	24.00	7,438.00		178,512			178,512
000	MMS	X4046	AA MAINTENANCE & OPERATIONS SUPV	1	1.00	24.00	5,304.00		127,296			127,296
000	MMS	X7002	AA PRINCIPAL EXECUTIVE/MANAGER B	7	7.00	168.00	4,666.00		783,888			783,888
000	MMS	X7008	AA PRINCIPAL EXECUTIVE/MANAGER E	10	10.00	240.00	7,157.63	513,651	649,938	563,787		1,727,376
000	MMS	X7010	AA PRINCIPAL EXECUTIVE/MANAGER F	1	1.00	24.00	8,613.00		206,712			206,712
000				224	223.26	5358.34	4,543.02	1,912,953	19,301,911	2,771,543		23,986,407

PKG	CLASS	COMP	DESCRIPTION	POS CNT	FTE	MOS	AVERAGE RATE	GF SAL	OF SAL	FF SAL	LF SAL	AF SAL
050	AD	C8504	AA NATURAL RESOURCE SPECIALIST 4		.00	.00	6,455.00		3	3-		
050					.00	.00	6,455.00		3	3-		

PKG	CLASS	COMP	DESCRIPTION	POS CNT	FTE	MOS	AVERAGE RATE	GF SAL	OF SAL	FF SAL	LF SAL	AF SAL
070	AD	C0871	AA OPERATIONS & POLICY ANALYST 2	1-	1.00-	24.00-	4,856.00		116,544-			116,544-
070	AD	C3411	AA ENVIRONMENTAL ENGINEER 2	1-	1.00-	24.00-	6,455.00		154,920-			154,920-
070	AD	C3716	AA CHEMIST 2		.00	.00	5,342.00	128,208		128,208-		
070	AD	C8501	AA NATURAL RESOURCE SPECIALIST 1	1-	1.00-	24.00-	4,211.00		101,064-			101,064-
070	AD	C8502	AA NATURAL RESOURCE SPECIALIST 2	2-	2.00-	48.00-	3,487.00		167,376-			167,376-
070	AD	C8503	AA NATURAL RESOURCE SPECIALIST 3	1-	1.00-	24.00-	5,018.00	128,208-	116,544-	116,544		128,208-
070	AD	C8504	AA NATURAL RESOURCE SPECIALIST 4		.67-	16.08-	5,342.00		85,899-			85,899-
070				6-	6.67-	160.08-	4,810.00		742,347-	11,664-		754,011-

PKG	CLASS	COMP	DESCRIPTION	POS CNT	FTE	MOS	AVERAGE RATE	GF SAL	OF SAL	FF SAL	LF SAL	AF SAL
110	AD	C8503 AA	NATURAL RESOURCE SPECIALIST 3	1	.44	10.50	4,020.00		42,210			42,210
110	AD	C8504 AA	NATURAL RESOURCE SPECIALIST 4	1	.88	21.00	4,628.00		97,188			97,188
110				2	1.32	31.50	4,324.00		139,398			139,398

PKG	CLASS	COMP	DESCRIPTION	POS CNT	FTE	MOS	AVERAGE RATE	GF SAL	OF SAL	FF SAL	LF SAL	AF SAL
111	AD	C3411	AA ENVIRONMENTAL ENGINEER 2	1	1.00	24.00	6,455.00		154,920			154,920
111	AD	C8501	AA NATURAL RESOURCE SPECIALIST 1	1	1.00	24.00	4,211.00		101,064			101,064
111	AD	C8503	AA NATURAL RESOURCE SPECIALIST 3	1	1.00	24.00	5,342.00		128,208			128,208
111	AD	C8504	AA NATURAL RESOURCE SPECIALIST 4		.67	16.08	5,342.00		85,899			85,899
111				3	3.67	88.08	5,337.50		470,091			470,091
				223	221.58	5317.84	4,596.73	1,912,953	19,169,056	2,759,876		23,841,885

PKG	CLASS	COMP	DESCRIPTION	POS CNT	FTE	MOS	AVERAGE RATE	GF SAL	OF SAL	FF SAL	LF SAL	AF SAL
000	AD	C0103	AA OFFICE SPECIALIST 1	5	4.80	115.00	2,528.00	158,880	33,390	98,451		290,721
000	AD	C0104	AA OFFICE SPECIALIST 2	9	9.00	216.00	2,900.63	120,830	377,192	110,920	25,618	634,560
000	AD	C0107	AA ADMINISTRATIVE SPECIALIST 1	9	8.25	198.00	3,134.83		565,740	76,608		642,348
000	AD	C0108	AA ADMINISTRATIVE SPECIALIST 2	2	2.00	48.00	3,837.00		184,176			184,176
000	AD	C0119	AA EXECUTIVE SUPPORT SPECIALIST 2	1	1.33	32.00	3,585.00	92,088	26,664			118,752
000	AD	C0855	AA PROJECT MANAGER 2	1	1.00	24.00	6,164.00	147,936				147,936
000	AD	C0861	AA PROGRAM ANALYST 2	2	2.00	48.00	5,604.00		268,992			268,992
000	AD	C0870	AA OPERATIONS & POLICY ANALYST 1	1	1.00	24.00	3,837.00		92,088			92,088
000	AD	C0871	AA OPERATIONS & POLICY ANALYST 2	2	2.00	48.00	5,116.00	134,496		111,072		245,568
000	AD	C1003	AA LOAN SPECIALIST 3	1	1.00	24.00	6,455.00		154,920			154,920
000	AD	C1244	AA FISCAL ANALYST 2	1	1.00	24.00	5,098.00	122,352				122,352
000	AD	C1484	IA INFO SYSTEMS SPECIALIST 4	2	1.63	39.00	5,256.00	78,840	62,391	63,753		204,984
000	AD	C1485	IA INFO SYSTEMS SPECIALIST 5	3	2.50	60.00	5,333.66		192,012	140,928		332,940
000	AD	C1486	IA INFO SYSTEMS SPECIALIST 6	1	1.00	24.00	4,550.00	109,200				109,200
000	AD	C3411	AA ENVIRONMENTAL ENGINEER 2	9	9.00	216.00	5,823.45	206,203	959,969	105,228		1,271,400
000	AD	C3412	AA ENVIRONMENTAL ENGINEER 3	6	6.00	144.00	6,426.66	304,392	508,070	112,978		925,440
000	AD	C3715	AA CHEMIST 1	3	2.50	60.00	3,714.33		43,836	89,880	87,672	221,388
000	AD	C3716	AA CHEMIST 2	4	4.50	108.00	4,286.00	200,111		62,241	205,924	468,276
000	AD	C3717	AA CHEMIST 3	6	6.00	144.00	5,630.83	246,936		24,671	539,233	810,840
000	AD	C5750	AA ENVIRONMENTAL LAW SPECIALIST	5	4.50	108.00	5,495.80	78,492	497,700	27,768		603,960
000	AD	C8501	AA NATURAL RESOURCE SPECIALIST 1	1	1.00	24.00	4,211.00				101,064	101,064
000	AD	C8502	AA NATURAL RESOURCE SPECIALIST 2	5	5.00	120.00	3,887.40	41,844	290,712	133,932		466,488
000	AD	C8503	AA NATURAL RESOURCE SPECIALIST 3	38	37.70	904.80	4,925.22	1,395,726	1,920,934	752,676	386,636	4,455,972
000	AD	C8503	BA NATURAL RESOURCE SPECIALIST 3	1	1.00	24.00	5,604.00	67,248	67,248			134,496
000	AD	C8503	DA NATURAL RESOURCE SPECIALIST 3	7	7.00	168.00	4,905.00	59,488	764,552			824,040

PKG	CLASS	COMP	DESCRIPTION	POS CNT	FTE	MOS	AVERAGE RATE	GF SAL	OF SAL	FF SAL	LF SAL	AF SAL
000	AD	C8504 AA	NATURAL RESOURCE SPECIALIST 4	49	47.79	1147.00	6,076.14	898,027	3,260,371	2,085,686	753,066	6,997,150
000	AD	C8504 BA	NATURAL RESOURCE SPECIALIST 4	5	4.50	108.00	6,379.20	162,240	324,480	197,664		684,384
000	AD	C8504 DA	NATURAL RESOURCE SPECIALIST 4	4	4.00	96.00	6,125.33		648,960			648,960
000	AD	C8505 AA	NATURAL RESOURCE SPECIALIST 5	6	6.00	144.00	7,025.83	339,792	502,032		169,896	1,011,720
000	AD	C8505 BA	NATURAL RESOURCE SPECIALIST 5	1	.50	12.00	7,409.00		88,908			88,908
000	MESNZ7008	AA	PRINCIPAL EXECUTIVE/MANAGER E	1	.56	13.46	5,567.00	71,814	3,118			74,932
000	MESNZ7012	AA	PRINCIPAL EXECUTIVE/MANAGER G	3	3.00	72.00	9,351.66	673,320				673,320
000	MMN	X0872 AA	OPERATIONS & POLICY ANALYST 3	1	1.00	24.00	6,760.00	162,240				162,240
000	MMN	X0873 AA	OPERATIONS & POLICY ANALYST 4	1	1.00	24.00	7,438.00	178,512				178,512
000	MMS	X7008 AA	PRINCIPAL EXECUTIVE/MANAGER E	15	14.50	348.00	7,047.30	85,116	1,640,538	612,342	158,724	2,496,720
000				211	205.56	4933.26	5,362.76	6,136,123	13,478,993	4,806,798	2,427,833	26,849,747

PKG	CLASS	COMP	DESCRIPTION	POS CNT	FTE	MOS	AVERAGE RATE	GF SAL	OF SAL	FF SAL	LF SAL	AF SAL
050	AD	C0103	AA OFFICE SPECIALIST 1		.00	.00	2,835.00		2,724	2,724-		
050	AD	C0104	AA OFFICE SPECIALIST 2		.00	.00	3,048.42	45,594	45,597-	4	2-	1-
050	AD	C3411	AA ENVIRONMENTAL ENGINEER 2		.00	.00	5,342.00	76,925	76,925-			
050	AD	C3412	AA ENVIRONMENTAL ENGINEER 3		.00	.00	7,079.00					
050	AD	C8503	AA NATURAL RESOURCE SPECIALIST 3	1-	1.00-	24.00-	4,534.30	99,834	148,074-	48,240-		96,480-
050	AD	C8504	AA NATURAL RESOURCE SPECIALIST 4		.00	.00	6,112.37	785,178	846,645-	61,467		
050	AD	C8505	AA NATURAL RESOURCE SPECIALIST 5		.00	.00	7,079.00	169,896	169,896-			
050	MESNZ	7008	AA PRINCIPAL EXECUTIVE/MANAGER E		.00	.00	5,567.00	3,118	3,118-			
050				1-	1.00-	24.00-	5,149.81	1,180,545	1,287,531-	10,507	2-	96,481-

PKG	CLASS	COMP	DESCRIPTION	POS CNT	FTE	MOS	AVERAGE RATE	GF SAL	OF SAL	FF SAL	LF SAL	AF SAL
070	AD	C0103	AA OFFICE SPECIALIST 1	1-	1.01-	24.00-	2,157.00	18,378-	33,390-			51,768-
070	AD	C0104	AA OFFICE SPECIALIST 2		.20-	4.80-	3,088.20	20,582	34,185-	5-		13,608-
070	AD	C0107	AA ADMINISTRATIVE SPECIALIST 1	2-	2.00-	48.00-	3,044.50	69,528	222,744-			153,216-
070	AD	C3411	AA ENVIRONMENTAL ENGINEER 2		.00	.00	6,455.00	23,331	23,331-			
070	AD	C5750	AA ENVIRONMENTAL LAW SPECIALIST	2-	1.50-	36.00-	4,628.00		138,840-	27,768-		166,608-
070	AD	C8503	AA NATURAL RESOURCE SPECIALIST 3	3-	3.00-	72.00-	5,098.85	98,509-	149,279-	117,684-		365,472-
070	AD	C8503	DA NATURAL RESOURCE SPECIALIST 3	2-	2.00-	48.00-	4,211.00		202,128-			202,128-
070	AD	C8504	AA NATURAL RESOURCE SPECIALIST 4	2-	2.00-	48.00-	6,205.87	255,792	100,872-	147,936-	309,840-	302,856-
070	AD	C8504	BA NATURAL RESOURCE SPECIALIST 4	1-	1.00-	24.00-	6,760.00		162,240-			162,240-
070	AD	C8505	AA NATURAL RESOURCE SPECIALIST 5		.00	.00	7,079.00			150,664	150,664-	
070				13-	12.71-	304.80-	4,822.22	252,346	1,067,009-	142,729-	460,504-	1,417,896-

PKG	CLASS	COMP	DESCRIPTION	POS CNT	FTE	MOS	AVERAGE RATE	GF SAL	OF SAL	FF SAL	LF SAL	AF SAL
090	AD	C8503 AA	NATURAL RESOURCE SPECIALIST 3	2	2.00	48.00	4,812.00	230,976				230,976
090	AD	C8504 AA	NATURAL RESOURCE SPECIALIST 4	2	2.00	48.00	6,309.50	302,856				302,856
090	AD	C8504 BA	NATURAL RESOURCE SPECIALIST 4	1	1.00	24.00	6,760.00	162,240				162,240
090				5	5.00	120.00	5,800.60	696,072				696,072

PKG	CLASS	COMP	DESCRIPTION	POS CNT	FTE	MOS	AVERAGE RATE	GF SAL	OF SAL	FF SAL	LF SAL	AF SAL
120	AD	C0107	AA ADMINISTRATIVE SPECIALIST 1	1	1.00	24.00	3,487.00		83,688			83,688
120	AD	C8502	AA NATURAL RESOURCE SPECIALIST 2	1	1.00	24.00	3,487.00		83,688			83,688
120				2	2.00	48.00	3,487.00		167,376			167,376

PKG	CLASS	COMP	DESCRIPTION	POS CNT	FTE	MOS	AVERAGE RATE	GF SAL	OF SAL	FF SAL	LF SAL	AF SAL
122	AD	C8502 AA	NATURAL RESOURCE SPECIALIST 2	2	1.26	30.00	3,487.00	104,610				104,610
122				2	1.26	30.00	3,487.00	104,610				104,610

PKG	CLASS	COMP	DESCRIPTION	POS CNT	FTE	MOS	AVERAGE RATE	GF SAL	OF SAL	FF SAL	LF SAL	AF SAL
124	AD	C0107 AA	ADMINISTRATIVE SPECIALIST 1	1	.50	12.00	2,554.00		30,648			30,648
124	AD	C8502 AA	NATURAL RESOURCE SPECIALIST 2	1	1.00	24.00	3,487.00		83,688			83,688
124	AD	C8503 AA	NATURAL RESOURCE SPECIALIST 3	1	1.00	24.00	4,020.00		96,480			96,480
124	MMS	X7008 AA	PRINCIPAL EXECUTIVE/MANAGER E		.00	.00	6,564.33		1,513-	1,513		
124				3	2.50	60.00	5,761.66		209,303	1,513		210,816

PKG	CLASS	COMP	DESCRIPTION	POS CNT	FTE	MOS	AVERAGE RATE	GF SAL	OF SAL	FF SAL	LF SAL	AF SAL
126	AD	C0104	AA OFFICE SPECIALIST 2		.20	4.80	3,151.50		13,609	1-		13,608
126	MMS	X7008	AA PRINCIPAL EXECUTIVE/MANAGER E		.00	.00	7,093.00					
126					.20	4.80	4,840.71		13,609	1-		13,608

PKG	CLASS	COMP	DESCRIPTION	POS CNT	FTE	MOS	AVERAGE RATE	GF SAL	OF SAL	FF SAL	LF SAL	AF SAL
127	AD	C8503 AA	NATURAL RESOURCE SPECIALIST 3	3	2.25	54.00	4,020.00	217,080				217,080
127	AD	C8504 AA	NATURAL RESOURCE SPECIALIST 4		.00	.00	4,628.00					
127				3	2.25	54.00	4,172.00	217,080				217,080

PKG	CLASS	COMP	DESCRIPTION	POS CNT	FTE	MOS	AVERAGE RATE	GF SAL	OF SAL	FF SAL	LF SAL	AF SAL
128	AD	C3716	AA CHEMIST 2	1	.33	7.90	3,837.00	30,312				30,312
128	AD	C3717	AA CHEMIST 3		.00	.00	4,211.00					
128	AD	C8502	AA NATURAL RESOURCE SPECIALIST 2	1	.33	7.90	3,487.00	27,547				27,547
128				2	.66	15.80	3,845.00	57,859				57,859

PKG	CLASS	COMP	DESCRIPTION	POS CNT	FTE	MOS	AVERAGE RATE	GF SAL	OF SAL	FF SAL	LF SAL	AF SAL
129	AD	C8501	AA NATURAL RESOURCE SPECIALIST 1		.00	.00	3,032.00					
129					.00	.00	3,032.00					

PKG	CLASS COMP	DESCRIPTION	POS CNT	FTE	MOS	AVERAGE RATE	GF SAL	OF SAL	FF SAL	LF SAL	AF SAL
320	AD C3715 AA	CHEMIST 1	2	1.50	36.00	3,487.00		125,532			125,532
320	AD C3717 AA	CHEMIST 3	1	1.00	24.00	4,211.00		101,064			101,064
320	AD C8503 AA	NATURAL RESOURCE SPECIALIST 3	2	1.50	36.00	4,020.00		144,720			144,720
320			5	4.00	96.00	3,845.00		371,316			371,316
			219	209.72	5033.06	5,215.54	8,644,635	11,886,057	4,676,088	1,967,327	27,174,107

PKG	CLASS	COMP	DESCRIPTION	POS CNT	FTE	MOS	AVERAGE RATE	GF SAL	OF SAL	FF SAL	LF SAL	AF SAL
000	AD	C0103	AA OFFICE SPECIALIST 1	6	6.00	144.00	2,559.00		227,988	139,476		367,464
000	AD	C0104	AA OFFICE SPECIALIST 2	6	6.29	151.00	2,845.00		375,191	57,840		433,031
000	AD	C0107	AA ADMINISTRATIVE SPECIALIST 1	9	9.00	216.00	3,231.18		648,677	56,755		705,432
000	AD	C0108	AA ADMINISTRATIVE SPECIALIST 2	1	1.00	24.00	3,837.00		92,088			92,088
000	AD	C0118	AA EXECUTIVE SUPPORT SPECIALIST 1	1	1.00	24.00	3,487.00			83,688		83,688
000	AD	C0119	AA EXECUTIVE SUPPORT SPECIALIST 2	4	3.67	88.00	3,548.20		307,032			307,032
000	AD	C0322	AA PUBLIC SERVICE REP 2	1	1.00	24.00	2,835.00		68,040			68,040
000	AD	C0438	AA PROCUREMENT & CONTRACT SPEC 3	1	1.00	24.00	6,164.00		147,936			147,936
000	AD	C0865	AA PUBLIC AFFAIRS SPECIALIST 2	2	1.40	33.60	5,116.00		164,870			164,870
000	AD	C0871	AA OPERATIONS & POLICY ANALYST 2	2	2.00	48.00	5,604.00		268,992			268,992
000	AD	C0872	AA OPERATIONS & POLICY ANALYST 3	1	1.00	24.00	6,455.00		154,920			154,920
000	AD	C1244	AA FISCAL ANALYST 2	1	1.00	24.00	5,604.00		134,496			134,496
000	AD	C1482	IA INFO SYSTEMS SPECIALIST 2	1	1.00	24.00	4,226.00		101,424			101,424
000	AD	C1484	IA INFO SYSTEMS SPECIALIST 4	4	3.50	84.00	4,967.20		298,032	126,144		424,176
000	AD	C1485	IA INFO SYSTEMS SPECIALIST 5	5	5.50	132.00	4,970.83		664,716			664,716
000	AD	C2511	AA ELECTRONIC PUB DESIGN SPEC 2	1	1.00	24.00	4,211.00		101,064			101,064
000	AD	C3411	AA ENVIRONMENTAL ENGINEER 2	1	1.00	24.00	6,455.00		154,920			154,920
000	AD	C3412	AA ENVIRONMENTAL ENGINEER 3	10	10.00	240.00	6,528.00		1,383,600	169,896		1,553,496
000	AD	C3715	AA CHEMIST 1		.50	12.00	3,837.00		46,044			46,044
000	AD	C3716	AA CHEMIST 2	1	1.00	24.00	5,342.00		128,208			128,208
000	AD	C3717	AA CHEMIST 3	1	1.00	24.00	5,874.00		112,781	28,195		140,976
000	AD	C5110	AA REVENUE AGENT 1	1	1.00	24.00	3,487.00			83,688		83,688
000	AD	C5750	AA ENVIRONMENTAL LAW SPECIALIST	2	2.00	48.00	5,104.00		239,280			239,280
000	AD	C8501	AA NATURAL RESOURCE SPECIALIST 1	1	1.00	24.00	4,211.00		101,064			101,064
000	AD	C8502	AA NATURAL RESOURCE SPECIALIST 2	7	6.50	156.00	3,873.57		487,080	121,836		608,916

PKG	CLASS	COMP	DESCRIPTION	POS CNT	FTE	MOS	AVERAGE RATE	GF SAL	OF SAL	FF SAL	LF SAL	AF SAL
000	AD C8503	AA	NATURAL RESOURCE SPECIALIST 3	28	28.00	672.00	4,941.57	116,222	2,736,308	468,206		3,320,736
000	AD C8503	BA	NATURAL RESOURCE SPECIALIST 3	2	2.00	48.00	5,874.00		281,952			281,952
000	AD C8504	AA	NATURAL RESOURCE SPECIALIST 4	57	57.00	1368.00	6,087.96		6,370,089	1,968,627		8,338,716
000	AD C8504	BA	NATURAL RESOURCE SPECIALIST 4	16	16.50	396.00	6,689.94		2,039,976	608,400		2,648,376
000	AD C8504	CA	NATURAL RESOURCE SPECIALIST 4	4	4.00	96.00	6,621.75		465,792	169,896		635,688
000	AD C8505	BA	NATURAL RESOURCE SPECIALIST 5	1	1.50	36.00	7,409.00		266,724			266,724
000	MESNZ7008	AA	PRINCIPAL EXECUTIVE/MANAGER E		.24	5.80	5,567.00			32,289		32,289
000	MESNZ7012	AA	PRINCIPAL EXECUTIVE/MANAGER G	2	2.00	48.00	9,060.33		445,632			445,632
000	MMN X0863	AA	PROGRAM ANALYST 4		.60	14.40	6,134.00		88,330			88,330
000	MMN X0872	AA	OPERATIONS & POLICY ANALYST 3	1	1.00	24.00	5,052.00		121,248			121,248
000	MMN X0873	AA	OPERATIONS & POLICY ANALYST 4	1	1.00	24.00	5,567.00		133,608			133,608
000	MMN X1245	AA	FISCAL ANALYST 3	1	1.00	24.00	6,760.00		162,240			162,240
000	MMS X7008	AA	PRINCIPAL EXECUTIVE/MANAGER E	12	12.50	300.00	7,402.57		2,086,039	140,153		2,226,192
000				195	196.70	4720.80	5,460.72	116,222	21,606,381	4,255,089		25,977,692

PKG	CLASS	COMP	DESCRIPTION	POS CNT	FTE	MOS	AVERAGE RATE	GF SAL	OF SAL	FF SAL	LF SAL	AF SAL
050	AD	C0103 AA	OFFICE SPECIALIST 1		.00	.00	2,835.00		10,206	10,206-		
050	AD	C0107 AA	ADMINISTRATIVE SPECIALIST 1		.00	.00	3,487.00					
050	AD	C1484 IA	INFO SYSTEMS SPECIALIST 4		.00	.00	5,256.00		126,144	126,144-		
050	AD	C1485 IA	INFO SYSTEMS SPECIALIST 5		.00	.00	4,454.00					
050	AD	C3412 AA	ENVIRONMENTAL ENGINEER 3		.00	.00	7,079.00		52,668	52,668-		
050	AD	C8502 AA	NATURAL RESOURCE SPECIALIST 2		.00	.00	3,487.00		33,475	33,475-		
050	AD	C8503 AA	NATURAL RESOURCE SPECIALIST 3		.00	.00	4,324.00		207,552	207,552-		
050	AD	C8504 AA	NATURAL RESOURCE SPECIALIST 4		.00	.00	6,455.00		15,492	15,492-		
050	AD	C8504 BA	NATURAL RESOURCE SPECIALIST 4		.00	.00	6,760.00		77,745-	77,745		
050	MMN	X1245 AA	FISCAL ANALYST 3		.00	.00	6,760.00					
050	MMS	X7008 AA	PRINCIPAL EXECUTIVE/MANAGER E		.00	.00	7,811.00		16,891	16,891-		
050					.00	.00	5,698.09		384,683	384,683-		

PKG	CLASS	COMP	DESCRIPTION	POS CNT	FTE	MOS	AVERAGE RATE	GF SAL	OF SAL	FF SAL	LF SAL	AF SAL
070	AD	C0118	AA EXECUTIVE SUPPORT SPECIALIST 1	1-	1.00-	24.00-	3,487.00			83,688-		83,688-
070	AD	C8504	AA NATURAL RESOURCE SPECIALIST 4	3-	3.00-	72.00-	4,866.00			350,352-		350,352-
070				4-	4.00-	96.00-	4,521.25			434,040-		434,040-
				191	192.70	4624.80	5,485.06	116,222	21,991,064	3,436,366		25,543,652

PKG	CLASS	COMP	DESCRIPTION	POS CNT	FTE	MOS	AVERAGE RATE	GF SAL	OF SAL	FF SAL	LF SAL	AF SAL
000	AD	C0104	AA OFFICE SPECIALIST 2	1	.50	12.00	2,410.00		28,920			28,920
000	AD	C0108	AA ADMINISTRATIVE SPECIALIST 2	1	1.00	24.00	2,776.00		66,624			66,624
000	AD	C0210	AA ACCOUNTING TECHNICIAN 1	1	1.00	24.00	2,195.00		52,680			52,680
000	AD	C0211	AA ACCOUNTING TECHNICIAN 2	3	3.00	72.00	3,290.33		236,904			236,904
000	AD	C0212	AA ACCOUNTING TECHNICIAN 3	4	4.00	96.00	3,438.25		330,072			330,072
000	AD	C0322	AA PUBLIC SERVICE REP 2	2	1.50	36.00	2,496.00		89,856			89,856
000	AD	C0405	AA MAIL SERVICES ASSISTANT	1	1.00	24.00	2,119.00		50,856			50,856
000	AD	C0435	AA PROCUREMENT AND CONTRACT ASST	1	1.00	24.00	2,776.00		66,624			66,624
000	AD	C0437	AA PROCUREMENT & CONTRACT SPEC 2	2	2.00	48.00	4,812.00		230,976			230,976
000	AD	C0864	AA PUBLIC AFFAIRS SPECIALIST 1	1	1.00	24.00	4,211.00		101,064			101,064
000	AD	C0865	AA PUBLIC AFFAIRS SPECIALIST 2	1	1.00	24.00	5,604.00		134,496			134,496
000	AD	C0870	AA OPERATIONS & POLICY ANALYST 1	2	2.00	48.00	4,232.50		203,160			203,160
000	AD	C0871	AA OPERATIONS & POLICY ANALYST 2	1	1.00	24.00	4,211.00		101,064			101,064
000	AD	C1215	AA ACCOUNTANT 1	2	2.00	48.00	3,849.00		184,752			184,752
000	AD	C1216	AA ACCOUNTANT 2	3	3.00	72.00	4,628.00		333,216			333,216
000	AD	C1217	AA ACCOUNTANT 3	1	1.00	24.00	5,342.00		128,208			128,208
000	AD	C1244	AA FISCAL ANALYST 2	1	.50	12.00	5,604.00		67,248			67,248
000	AD	C1482	IA INFO SYSTEMS SPECIALIST 2	2	2.00	48.00	3,070.00		147,360			147,360
000	AD	C1484	IA INFO SYSTEMS SPECIALIST 4	3	3.50	84.00	4,625.25		398,280			398,280
000	AD	C1485	IA INFO SYSTEMS SPECIALIST 5	9	9.00	216.00	5,366.33		1,159,128			1,159,128
000	AD	C1486	IA INFO SYSTEMS SPECIALIST 6	6	6.00	144.00	6,279.00		904,176			904,176
000	AD	C1487	IA INFO SYSTEMS SPECIALIST 7	2	2.00	48.00	5,994.00		287,712			287,712
000	AD	C1488	IA INFO SYSTEMS SPECIALIST 8	1	1.00	24.00	5,749.00		137,976			137,976
000	B	Y7500	AE BOARD AND COMMISSION MEMBER		.00	.00	0.00		6,300			6,300
000	MEAHZ	7014	HA PRINCIPAL EXECUTIVE/MANAGER H	1	1.00	24.00	11,697.00		280,728			280,728

PKG	CLASS COMP	DESCRIPTION	POS CNT	FTE	MOS	AVERAGE RATE	GF SAL	OF SAL	FF SAL	LF SAL	AF SAL
000	MENNZ0119 AA	EXECUTIVE SUPPORT SPECIALIST 2	2	2.00	48.00	3,269.00		156,912			156,912
000	MENNZ0870 AA	OPERATIONS & POLICY ANALYST 1	1	1.00	24.00	3,781.00		90,744			90,744
000	MENNZ7008 AA	PRINCIPAL EXECUTIVE/MANAGER E	1	1.00	24.00	7,438.00		178,512			178,512
000	MESNZ7008 AA	PRINCIPAL EXECUTIVE/MANAGER E	1	1.00	24.00	7,811.00		187,464			187,464
000	MESNZ7012 AA	PRINCIPAL EXECUTIVE/MANAGER G	2	2.00	48.00	9,955.00		477,840			477,840
000	MMN X0870 AA	OPERATIONS & POLICY ANALYST 1	1	1.00	24.00	3,426.00		82,224			82,224
000	MMN X0871 AA	OPERATIONS & POLICY ANALYST 2	1	1.00	24.00	4,364.00		104,736			104,736
000	MMN X0872 AA	OPERATIONS & POLICY ANALYST 3	2	2.00	48.00	5,324.00		255,552			255,552
000	MMN X0873 AA	OPERATIONS & POLICY ANALYST 4	1	1.00	24.00	5,839.00		140,136			140,136
000	MMN X1245 AA	FISCAL ANALYST 3	1	1.00	24.00	5,567.00		133,608			133,608
000	MMN X1319 AA	HUMAN RESOURCE ASSISTANT	1	1.00	24.00	2,967.00		71,208			71,208
000	MMN X1320 AA	HUMAN RESOURCE ANALYST 1	1	1.00	24.00	3,590.00		86,160			86,160
000	MMN X1321 AA	HUMAN RESOURCE ANALYST 2	3	3.00	72.00	5,010.00		360,720			360,720
000	MMN X1322 AA	HUMAN RESOURCE ANALYST 3	1	1.00	24.00	6,435.00		154,440			154,440
000	MMS X0438 AA	PROCUREMENT & CONTRACT SPEC 3	1	1.00	24.00	6,435.00		154,440			154,440
000	MMS X0872 AA	OPERATIONS & POLICY ANALYST 3	1	1.00	24.00	6,760.00		162,240			162,240
000	MMS X1218 AA	ACCOUNTANT 4	1	1.00	24.00	5,052.00		121,248			121,248
000	MMS X7004 AA	PRINCIPAL EXECUTIVE/MANAGER C	1	1.00	24.00	5,052.00		121,248			121,248
000	MMS X7006 AA	PRINCIPAL EXECUTIVE/MANAGER D	1	1.00	24.00	5,839.00		140,136			140,136
000	MMS X7008 AA	PRINCIPAL EXECUTIVE/MANAGER E	1	1.00	24.00	6,760.00		162,240			162,240
000	MMS X7008 IA	PRINCIPAL EXECUTIVE/MANAGER E	2	2.00	48.00	8,423.00		404,304			404,304
000	MMS X7010 AA	PRINCIPAL EXECUTIVE/MANAGER F	1	1.00	24.00	8,613.00		206,712			206,712
000			80	79.00	1896.00	4,508.59		9,681,204			9,681,204
			80	79.00	1896.00	4,508.59		9,681,204			9,681,204

PKG	CLASS	COMP	DESCRIPTION	POS CNT	FTE	MOS	AVERAGE RATE	GF SAL	OF SAL	FF SAL	LF SAL	AF SAL
000	AD	C0872	AA OPERATIONS & POLICY ANALYST 3	1	1.00	24.00	5,604.00			134,496		134,496
000	AD	C1486	IA INFO SYSTEMS SPECIALIST 6	1	1.00	24.00	6,279.00			150,696		150,696
000	MMN	X0863	AA PROGRAM ANALYST 4	3	2.40	57.60	6,244.33	361,262				361,262
000	MMN	X0872	AA OPERATIONS & POLICY ANALYST 3	1	.50	12.00	6,760.00		81,120			81,120
000				6	4.90	117.60	6,229.33	361,262	81,120	285,192		727,574
				6	4.90	117.60	6,229.33	361,262	81,120	285,192		727,574
				719	707.90	16989.30	5,063.22	11,035,072	62,808,501	11,157,522	1,967,327	86,968,422

PKG	CLASS	COMP	DESCRIPTION	POS CNT	FTE	MOS	AVERAGE RATE	GF SAL	OF SAL	FF SAL	LF SAL	AF SAL
				719	707.90	16989.30	5,063.22	11,035,072	62,808,501	11,157,522	1,967,327	86,968,422

PKG	CLASS	COMP	DESCRIPTION	POS CNT	FTE	MOS	AVERAGE RATE	GF SAL	OF SAL	FF SAL	LF SAL	AF SAL
000	AD	C0103	AA OFFICE SPECIALIST 1	11	10.79	259.00	2,597.80	140,502	303,510	224,997		669,009
000	AD	C0104	AA OFFICE SPECIALIST 2	21	20.50	492.00	2,977.09	313,770	884,550	224,127	25,616	1,448,063
124	AD	C0107	AA ADMINISTRATIVE SPECIALIST 1	22	20.75	498.00	3,173.24	69,528	1,395,977	133,363		1,598,868
000	AD	C0108	AA ADMINISTRATIVE SPECIALIST 2	5	5.00	120.00	3,624.80		434,976			434,976
070	AD	C0118	AA EXECUTIVE SUPPORT SPECIALIST 1		.00	.00	3,487.00					
000	AD	C0119	AA EXECUTIVE SUPPORT SPECIALIST 2	7	7.00	168.00	3,460.90	224,383	354,161			578,544
000	AD	C0210	AA ACCOUNTING TECHNICIAN 1	1	1.00	24.00	2,195.00		52,680			52,680
000	AD	C0211	AA ACCOUNTING TECHNICIAN 2	4	4.00	96.00	3,106.25		298,200			298,200
000	AD	C0212	AA ACCOUNTING TECHNICIAN 3	4	4.00	96.00	3,438.25		330,072			330,072
000	AD	C0322	AA PUBLIC SERVICE REP 2	4	3.50	84.00	2,496.00		209,664			209,664
000	AD	C0405	AA MAIL SERVICES ASSISTANT	1	1.00	24.00	2,119.00		50,856			50,856
000	AD	C0435	AA PROCUREMENT AND CONTRACT ASST	1	1.00	24.00	2,776.00		66,624			66,624
000	AD	C0436	AA PROCUREMENT & CONTRACT SPEC 1	2	2.00	48.00	3,585.00	35,196	132,084	4,800		172,080
000	AD	C0437	AA PROCUREMENT & CONTRACT SPEC 2	2	2.00	48.00	4,812.00		230,976			230,976
000	AD	C0438	AA PROCUREMENT & CONTRACT SPEC 3	1	1.00	24.00	6,164.00		147,936			147,936
000	AD	C0855	AA PROJECT MANAGER 2	1	1.00	24.00	6,164.00	147,936				147,936
000	AD	C0861	AA PROGRAM ANALYST 2	3	3.00	72.00	5,604.00		403,488			403,488
000	AD	C0864	AA PUBLIC AFFAIRS SPECIALIST 1	1	1.00	24.00	4,211.00		101,064			101,064
000	AD	C0865	AA PUBLIC AFFAIRS SPECIALIST 2	4	4.00	96.00	5,464.57		507,779	6,781		514,560
000	AD	C0870	AA OPERATIONS & POLICY ANALYST 1	3	3.00	72.00	4,100.66		295,248			295,248
070	AD	C0871	AA OPERATIONS & POLICY ANALYST 2	6	6.00	144.00	4,922.87	134,496	466,536	111,072		712,104
000	AD	C0872	AA OPERATIONS & POLICY ANALYST 3	2	2.00	48.00	6,029.50		154,920	134,496		289,416
000	AD	C1003	AA LOAN SPECIALIST 3	1	1.00	24.00	6,455.00		154,920			154,920
000	AD	C1215	AA ACCOUNTANT 1	2	2.00	48.00	3,849.00		184,752			184,752
000	AD	C1216	AA ACCOUNTANT 2	3	3.00	72.00	4,628.00		333,216			333,216

PKG	CLASS	COMP	DESCRIPTION	POS CNT	FTE	MOS	AVERAGE RATE	GF SAL	OF SAL	FF SAL	LF SAL	AF SAL
000	AD	C1217	AA ACCOUNTANT 3	1	1.00	24.00	5,342.00		128,208			128,208
000	AD	C1244	AA FISCAL ANALYST 2	4	3.50	84.00	5,203.60	209,760	230,880			440,640
000	AD	C1339	AA TRAINING & DEVELOPMENT SPEC 2	1	1.00	24.00	5,604.00		134,496			134,496
000	AD	C1482	IA INFO SYSTEMS SPECIALIST 2	3	3.00	72.00	3,455.33		248,784			248,784
050	AD	C1484	IA INFO SYSTEMS SPECIALIST 4	12	12.00	288.00	4,975.66	138,989	1,137,135	151,156		1,427,280
000	AD	C1485	IA INFO SYSTEMS SPECIALIST 5	19	19.00	456.00	5,183.86		2,297,712	140,928		2,438,640
000	AD	C1486	IA INFO SYSTEMS SPECIALIST 6	9	9.00	216.00	6,025.55	109,200	1,041,624	150,696		1,301,520
000	AD	C1487	IA INFO SYSTEMS SPECIALIST 7	2	2.00	48.00	5,994.00		287,712			287,712
000	AD	C1488	IA INFO SYSTEMS SPECIALIST 8	1	1.00	24.00	5,749.00		137,976			137,976
000	AD	C2511	AA ELECTRONIC PUB DESIGN SPEC 2	2	2.00	48.00	4,024.00		193,152			193,152
000	AD	C3411	AA ENVIRONMENTAL ENGINEER 2	16	16.00	384.00	5,871.54	309,014	1,717,161	213,745		2,239,920
000	AD	C3412	AA ENVIRONMENTAL ENGINEER 3	23	23.00	552.00	6,738.68	304,392	3,111,650	230,206		3,646,248
320	AD	C3715	AA CHEMIST 1	5	4.50	108.00	3,659.00		215,412	89,880	87,672	392,964
128	AD	C3716	AA CHEMIST 2	9	8.33	199.90	4,510.41	358,631	174,252	149,913	205,924	888,720
320	AD	C3717	AA CHEMIST 3	10	10.00	240.00	5,368.45	358,227	213,845	204,903	539,233	1,316,208
000	AD	C3807	AA VEHICLE EMISSION TECHNICIAN 1	65	65.00	1560.00	2,815.32		4,391,904			4,391,904
000	AD	C3808	AA VEHICLE EMISSION TECHNICIAN 2	7	7.00	168.00	3,211.00		539,448			539,448
000	AD	C4015	AA FACILITY OPERATIONS SPEC 2	1	1.00	24.00	5,342.00		128,208			128,208
000	AD	C4339	AA SCIENTIFIC INSTRUMENT TECH	6	6.00	144.00	3,629.66		522,672			522,672
000	AD	C5110	AA REVENUE AGENT 1	1	1.00	24.00	3,487.00			83,688		83,688
000	AD	C5750	AA ENVIRONMENTAL LAW SPECIALIST	7	7.00	168.00	5,260.83	78,492	864,132			942,624
129	AD	C8501	AA NATURAL RESOURCE SPECIALIST 1	8	8.00	192.00	3,932.69	101,064	451,368	96,480	101,064	749,976
120	AD	C8502	AA NATURAL RESOURCE SPECIALIST 2	27	24.17	579.90	3,843.24	412,033	1,571,827	290,277		2,274,137
320	AD	C8503	AA NATURAL RESOURCE SPECIALIST 3	94	91.69	2200.50	4,881.26	2,006,904	6,989,486	1,443,296	386,636	10,826,322
000	AD	C8503	BA NATURAL RESOURCE SPECIALIST 3	3	3.00	72.00	5,806.50	67,248	349,200			416,448

PKG	CLASS	COMP	DESCRIPTION	POS CNT	FTE	MOS	AVERAGE RATE	GF SAL	OF SAL	FF SAL	LF SAL	AF SAL
070	AD	C8503 DA	NATURAL RESOURCE SPECIALIST 3	5	5.00	120.00	4,750.77	59,488	562,424			621,912
110	AD	C8504 AA	NATURAL RESOURCE SPECIALIST 4	127	125.67	3016.00	6,103.23	2,394,822	11,693,258	4,045,964	443,226	18,577,270
000	AD	C8504 BA	NATURAL RESOURCE SPECIALIST 4	21	21.00	504.00	6,640.96	324,480	2,124,471	883,809		3,332,760
000	AD	C8504 CA	NATURAL RESOURCE SPECIALIST 4	5	5.00	120.00	6,317.00		465,792	292,248		758,040
000	AD	C8504 DA	NATURAL RESOURCE SPECIALIST 4	4	4.00	96.00	6,125.33		648,960			648,960
000	AD	C8505 AA	NATURAL RESOURCE SPECIALIST 5	10	10.00	240.00	7,056.21	509,688	841,824	320,560	19,232	1,691,304
000	AD	C8505 BA	NATURAL RESOURCE SPECIALIST 5	2	2.00	48.00	7,409.00		355,632			355,632
000	B	Y7500 AE	BOARD AND COMMISSION MEMBER		.00	.00	0.00		6,300			6,300
000	MEA	HZ7014 HA	PRINCIPAL EXECUTIVE/MANAGER H	1	1.00	24.00	11,697.00		280,728			280,728
000	MEN	NZ0119 AA	EXECUTIVE SUPPORT SPECIALIST 2	2	2.00	48.00	3,269.00		156,912			156,912
000	MEN	NZ0870 AA	OPERATIONS & POLICY ANALYST 1	1	1.00	24.00	3,781.00		90,744			90,744
000	MEN	NZ7008 AA	PRINCIPAL EXECUTIVE/MANAGER E	1	1.00	24.00	7,438.00		178,512			178,512
000	MES	NZ7008 AA	PRINCIPAL EXECUTIVE/MANAGER E	2	2.00	48.00	5,887.57	74,932	213,852	32,289		321,073
000	MES	NZ7012 AA	PRINCIPAL EXECUTIVE/MANAGER G	9	9.00	216.00	9,387.45	851,116	984,596	196,944		2,032,656
000	MMN	X0119 AA	EXECUTIVE SUPPORT SPECIALIST 2	1	1.00	24.00	3,970.00		95,280			95,280
000	MMN	X0863 AA	PROGRAM ANALYST 4	3	3.00	72.00	6,200.20	361,262	88,330			449,592
000	MMN	X0870 AA	OPERATIONS & POLICY ANALYST 1	1	1.00	24.00	3,426.00		82,224			82,224
000	MMN	X0871 AA	OPERATIONS & POLICY ANALYST 2	1	1.00	24.00	4,364.00		104,736			104,736
000	MMN	X0872 AA	OPERATIONS & POLICY ANALYST 3	6	5.50	132.00	6,105.71	162,240	620,160			782,400
000	MMN	X0873 AA	OPERATIONS & POLICY ANALYST 4	3	3.00	72.00	6,281.33	178,512	273,744			452,256
000	MMN	X1245 AA	FISCAL ANALYST 3	2	2.00	48.00	6,521.40		295,848			295,848
000	MMN	X1319 AA	HUMAN RESOURCE ASSISTANT	1	1.00	24.00	2,967.00		71,208			71,208
000	MMN	X1320 AA	HUMAN RESOURCE ANALYST 1	1	1.00	24.00	3,590.00		86,160			86,160
000	MMN	X1321 AA	HUMAN RESOURCE ANALYST 2	4	4.00	96.00	5,149.25		494,328			494,328
000	MMN	X1322 AA	HUMAN RESOURCE ANALYST 3	1	1.00	24.00	6,435.00		154,440			154,440

PKG	CLASS	COMP	DESCRIPTION	POS CNT	FTE	MOS	AVERAGE RATE	GF SAL	OF SAL	FF SAL	LF SAL	AF SAL
000	MMN	X1346	AA SAFETY SPECIALIST 2	1	1.00	24.00	4,364.00		104,736			104,736
000	MMS	X0438	AA PROCUREMENT & CONTRACT SPEC 3	1	1.00	24.00	6,435.00		154,440			154,440
000	MMS	X0872	AA OPERATIONS & POLICY ANALYST 3	1	1.00	24.00	6,760.00		162,240			162,240
000	MMS	X0873	AA OPERATIONS & POLICY ANALYST 4	1	1.00	24.00	7,438.00		178,512			178,512
000	MMS	X1218	AA ACCOUNTANT 4	1	1.00	24.00	5,052.00		121,248			121,248
000	MMS	X4046	AA MAINTENANCE & OPERATIONS SUPV	1	1.00	24.00	5,304.00		127,296			127,296
000	MMS	X7002	AA PRINCIPAL EXECUTIVE/MANAGER B	7	7.00	168.00	4,666.00		783,888			783,888
000	MMS	X7004	AA PRINCIPAL EXECUTIVE/MANAGER C	1	1.00	24.00	5,052.00		121,248			121,248
000	MMS	X7006	AA PRINCIPAL EXECUTIVE/MANAGER D	1	1.00	24.00	5,839.00		140,136			140,136
000	MMS	X7008	AA PRINCIPAL EXECUTIVE/MANAGER E	38	38.00	912.00	7,165.48	598,767	4,554,133	1,300,904	158,724	6,612,528
000	MMS	X7008	IA PRINCIPAL EXECUTIVE/MANAGER E	2	2.00	48.00	8,423.00		404,304			404,304
000	MMS	X7010	AA PRINCIPAL EXECUTIVE/MANAGER F	2	2.00	48.00	8,613.00		413,424			413,424
				719	707.90	16989.30	5,063.22	11,035,072	62,808,501	11,157,522	1,967,327	86,968,422

PKG	CLASS	COMP	DESCRIPTION	POS CNT	FTE	MOS	AVERAGE RATE	GF SAL	OF SAL	FF SAL	LF SAL	AF SAL
				719	707.90	16989.30	5,063.22	11,035,072	62,808,501	11,157,522	1,967,327	86,968,422

POSITION NUMBER	AUTH NO	ORG STRUC	PKG	F POS Y TYP	CLASS	COMP	RNG	S T P	POS CNT	FTE	BUDGET RATE	MOS	GF SAL	OF SAL	FF SAL	LF SAL	T R K
0002126	000846040	001-11-00-00000	050	0 PF	AD	C8504 AA	30	09	1-	.82-	6,455.00	19.62-		56,801-	69,846-		
EST DATE: 2013/07/01 EXP DATE: 9999/01/01																	
0002126	000846040	001-11-00-00000	050	0 PF	AD	C8504 AA	30	09	1	.37	6,455.00	8.80		56,804			
EST DATE: 2013/07/01 EXP DATE: 9999/01/01																	
0002126	000846040	001-12-00-00000	050	0 PP	AD	C8504 AA	30	09		.18-	6,455.00	4.38-	5,033-		23,240-		
EST DATE: 2013/07/01 EXP DATE: 9999/01/01																	
0002126	000846040	001-12-00-00000	050	0 PF	AD	C8504 AA	30	09		.63	6,455.00	15.20	5,033		93,083		
EST DATE: 2013/07/01 EXP DATE: 9999/01/01																	
			050							.00		.00		3	3-		

POSITION NUMBER	AUTH NO	ORG STRUC	PKG	F POS Y TYP	CLASS	COMP	RNG	S T P	POS CNT	FTE	BUDGET RATE	MOS	GF SAL	OF SAL	FF SAL	LF SAL	T R K
0000152	000174470	001-19-00-00000	070	0 PF	AD	C8503 AA	27	06	1-	1.00-	4,856.00	24.00-		116,544-			
EST DATE: 2013/07/01 EXP DATE: 9999/01/01																	
0000152	000174470	001-19-00-00000	070	0 PF	AD	C8503 AA	27	06	1	1.00	4,856.00	24.00			116,544		
EST DATE: 2013/07/01 EXP DATE: 9999/01/01																	
0000159	000174530	001-19-00-00000	070	0 PF	AD	C3716 AA	26	09	1-	1.00-	5,342.00	24.00-			128,208-		
EST DATE: 2013/07/01 EXP DATE: 9999/01/01																	
0000159	000174530	001-19-00-00000	070	0 PF	AD	C3716 AA	26	09	1	1.00	5,342.00	24.00	128,208				
EST DATE: 2013/07/01 EXP DATE: 9999/01/01																	
0001253	000543700	001-11-00-00000	070	0 PF	AD	C3411 AA	30	09	1-	1.00-	6,455.00	24.00-		154,920-			
EST DATE: 2013/07/01 EXP DATE: 9999/01/01																	
0002196	000814950	001-11-00-00000	070	0 PF	AD	C8501 AA	21	09	1-	1.00-	4,211.00	24.00-		101,064-			
EST DATE: 2013/07/01 EXP DATE: 9999/01/01																	
0002196	000814950	001-12-00-00000	070	0 PF	AD	C8501 AA	21	09	1	1.00	4,211.00	24.00	101,064				
EST DATE: 2013/07/01 EXP DATE: 9999/01/01																	
0002506	001008010	001-12-00-00000	070	0 PF	AD	C8501 AA	21	09	1-	1.00-	4,211.00	24.00-	101,064-				
EST DATE: 2013/07/01 EXP DATE: 9999/01/01																	
0002510	001008050	001-12-00-00000	070	0 PF	AD	C8503 AA	27	08	1-	1.00-	5,342.00	24.00-	128,208-				
EST DATE: 2013/07/01 EXP DATE: 9999/01/01																	
0002515	001008100	001-11-00-00000	070	0 PF	AD	C8504 AA	30	05	1-	1.00-	5,342.00	24.00-		128,208-			
EST DATE: 2013/07/01 EXP DATE: 9999/01/01																	
0002515	001008100	001-11-00-00000	070	0 PF	AD	C8504 AA	30	05	1	.33	5,342.00	7.92		42,309			
EST DATE: 2013/07/01 EXP DATE: 9999/01/01																	
0002651	001117970	001-11-00-00000	070	0 PF	AD	C0871 AA	27	06	1-	1.00-	4,856.00	24.00-		116,544-			
EST DATE: 2013/07/01 EXP DATE: 9999/01/01																	
0002714	001047790	001-11-00-00000	070	0 PF	AD	C8502 AA	24	02	1-	1.00-	3,487.00	24.00-		83,688-			
EST DATE: 2013/07/01 EXP DATE: 9999/01/01																	
0002719	001047870	001-11-00-00000	070	0 PF	AD	C8502 AA	24	02	1-	1.00-	3,487.00	24.00-		83,688-			
EST DATE: 2013/07/01 EXP DATE: 9999/01/01																	
			070						6-	6.67-		160.08-		742,347-	11,664-		

POSITION NUMBER	AUTH NO	ORG STRUC	PKG	F Y	POS TYP	CLASS	COMP	RNG	S T P	POS CNT	FTE	BUDGET RATE	MOS	GF SAL	OF SAL	FF SAL	LF SAL	T R K
0003001	001182210	001-11-00-00000	110	0	LP	AD	C8503 AA	27	02	1	.44	4,020.00	10.50		42,210			
EST DATE: 2013/10/01 EXP DATE: 2015/06/30																		
0003002	001182220	001-11-00-00000	110	0	LF	AD	C8504 AA	30	02	1	.88	4,628.00	21.00		97,188			
EST DATE: 2013/10/01 EXP DATE: 2015/06/30																		
			110							2	1.32		31.50		139,398			

POSITION NUMBER	AUTH NO	ORG STRUC	PKG	F Y	POS TYP	CLASS	COMP	RNG	S T P	POS CNT	FTE	BUDGET RATE	MOS	GF SAL	OF SAL	FF SAL	LF SAL	T R K
0001253	000543700	001-11-00-00000	111	0	PF	AD	C3411 AA	30	09	1	1.00	6,455.00	24.00		154,920			
EST DATE: 2013/07/01 EXP DATE: 9999/01/01																		
0002506	001008010	001-11-00-00000	111	0	PF	AD	C8501 AA	21	09	1	1.00	4,211.00	24.00		101,064			
EST DATE: 2013/07/01 EXP DATE: 9999/01/01																		
0002510	001008050	001-11-00-00000	111	0	PF	AD	C8503 AA	27	08	1	1.00	5,342.00	24.00		128,208			
EST DATE: 2013/07/01 EXP DATE: 9999/01/01																		
0002515	001008100	001-11-00-00000	111	0	PF	AD	C8504 AA	30	05		.67	5,342.00	16.08		85,899			
EST DATE: 2013/07/01 EXP DATE: 9999/01/01																		
			111							3	3.67		88.08		470,091			
										1-	1.68-		40.50-		132,855-	11,667-		

POSITION NUMBER	AUTH NO	ORG STRUC	PKG	F Y	POS TYP	CLASS	COMP	RNG	S T P	POS CNT	FTE	BUDGET RATE	MOS	GF SAL	OF SAL	FF SAL	LF SAL	T R K
0000107	000174140	002-21-00-00000	050	0	PF	AD	C8504 AA	30	03	1-	1.00-	4,856.00	24.00-		27,027-	89,517-		
EST DATE: 2013/07/01 EXP DATE: 9999/01/01																		
0000107	000174140	002-21-00-00000	050	0	PF	AD	C8504 AA	30	03	1	1.00	4,856.00	24.00		17,505	99,039		
EST DATE: 2013/07/01 EXP DATE: 9999/01/01																		
0000120	000174220	002-21-00-00000	050	0	PF	AD	C3412 AA	32	09	1-	1.00-	7,079.00	24.00-		169,896-			
EST DATE: 2013/07/01 EXP DATE: 9999/01/01																		
0000120	000174220	002-21-00-00000	050	0	PF	AD	C3412 AA	32	09	1	1.00	7,079.00	24.00	50,969	118,927			
EST DATE: 2013/07/01 EXP DATE: 9999/01/01																		
0000147	000174430	002-29-00-00000	050	0	PF	AD	C0104 AA	15C	09	1-	1.00-	3,257.00	24.00-		78,168-			
EST DATE: 2013/07/01 EXP DATE: 9999/01/01																		
0000147	000174430	002-29-00-00000	050	0	PF	AD	C0104 AA	15C	09	1	1.00	3,257.00	24.00	45,595	32,573			
EST DATE: 2013/07/01 EXP DATE: 9999/01/01																		
0000202	000174760	002-21-00-00000	050	0	PF	AD	C0104 AA	15C	07	1-	.64-	2,965.00	15.36-	15,894-	23,723-	5,925-		
EST DATE: 2013/07/01 EXP DATE: 9999/01/01																		
0000202	000174760	002-21-00-00000	050	0	PF	AD	C0104 AA	15C	07	1	.31	2,965.00	7.36	15,893		5,929		
EST DATE: 2013/07/01 EXP DATE: 9999/01/01																		
0000202	000174760	002-22-00-00000	050	0	PP	AD	C0104 AA	15C	07		.36-	2,965.00	8.64-				25,618-	
EST DATE: 2013/07/01 EXP DATE: 9999/01/01																		
0000202	000174760	002-22-00-00000	050	0	PF	AD	C0104 AA	15C	07		.62	2,965.00	14.96		18,740		25,616	
EST DATE: 2013/07/01 EXP DATE: 9999/01/01																		
0000202	000174760	002-23-00-00000	050	0	PF	AD	C0104 AA	15C	07		.07	2,965.00	1.68		4,981			
EST DATE: 2013/07/01 EXP DATE: 9999/01/01																		
0000455	000176110	002-21-00-00000	050	0	PF	MESNZ7008	AA	33X	02	1-	.33-	5,567.00	8.00-	41,418-	3,118-			
EST DATE: 2013/07/01 EXP DATE: 9999/01/01																		
0000455	000176110	002-21-00-00000	050	0	PF	MESNZ7008	AA	33X	02	1	.33	5,567.00	8.00	44,536				
EST DATE: 2013/07/01 EXP DATE: 9999/01/01																		
0000483	000176370	002-21-00-00000	050	0	PF	AD	C8503 AA	27	04		.40-	4,415.00	9.60-		42,384-			
EST DATE: 2013/07/01 EXP DATE: 9999/01/01																		
0000483	000176370	002-22-00-00000	050	0	PP	AD	C8503 AA	27	04	1-	.60-	4,415.00	14.40-		63,576-			
EST DATE: 2013/07/01 EXP DATE: 9999/01/01																		
0000483	000176370	002-22-00-00000	050	0	PF	AD	C8503 AA	27	04	1	1.00	4,415.00	24.00		105,960			
EST DATE: 2013/07/01 EXP DATE: 9999/01/01																		

POSITION NUMBER	AUTH NO	ORG STRUC	PKG	F POS Y TYP	CLASS	COMP	RNG	S T P	POS CNT	FTE	BUDGET RATE	MOS	GF SAL	OF SAL	FF SAL	LF SAL	T R K
0000811	000178270	002-22-00-00000	050	0 PP	AD	C0103 AA	12C	09		.19-	2,835.00	4.56-			12,928-		
EST DATE: 2013/07/01 EXP DATE: 9999/01/01																	
0000811	000178270	002-22-00-00000	050	0 PP	AD	C0103 AA	12C	09		.15	2,835.00	3.60			10,206		
EST DATE: 2013/07/01 EXP DATE: 9999/01/01																	
0000811	000178270	002-23-00-00000	050	0 PP	AD	C0103 AA	12C	09	1-	.60-	2,835.00	14.44-			40,937-		
EST DATE: 2013/07/01 EXP DATE: 9999/01/01																	
0000811	000178270	002-23-00-00000	050	0 PP	AD	C0103 AA	12C	09	1	.64	2,835.00	15.40		2,724	40,935		
EST DATE: 2013/07/01 EXP DATE: 9999/01/01																	
0001022	000180130	002-21-00-00000	050	0 PF	AD	C8504 AA	30	09	1-	1.00-	6,455.00	24.00-	17,630-	116,190-	21,100-		
EST DATE: 2013/07/01 EXP DATE: 9999/01/01																	
0001022	000180130	002-21-00-00000	050	0 PF	AD	C8504 AA	30	09	1	1.00	6,455.00	24.00	30,116	103,719	21,085		
EST DATE: 2013/07/01 EXP DATE: 9999/01/01																	
0001288	000559280	002-29-00-00000	050	0 PF	AD	C8503 AA	27	09	1-	1.00-	5,604.00	24.00-		134,496-			
EST DATE: 2013/07/01 EXP DATE: 9999/01/01																	
0001288	000559280	002-29-00-00000	050	0 PF	AD	C8503 AA	27	09	1	1.00	5,604.00	24.00	134,496				
EST DATE: 2013/07/01 EXP DATE: 9999/01/01																	
0001344	000586480	002-22-00-00000	050	0 PF	AD	C8503 AA	27	02	1-	1.00-	4,020.00	24.00-		48,240-	48,240-		
EST DATE: 2013/07/01 EXP DATE: 9999/01/01																	
0001350	000586540	002-22-00-00000	050	0 PF	AD	C8504 AA	30	09	1-	1.00-	6,455.00	24.00-		77,460-	77,460-		
EST DATE: 2013/07/01 EXP DATE: 9999/01/01																	
0001350	000586540	002-22-00-00000	050	0 PF	AD	C8504 AA	30	09	1	1.00	6,455.00	24.00	77,460		77,460		
EST DATE: 2013/07/01 EXP DATE: 9999/01/01																	
0001354	000587210	002-21-00-00000	050	0 PF	AD	C3412 AA	32	09	1-	1.00-	7,079.00	24.00-	169,896-				
EST DATE: 2013/07/01 EXP DATE: 9999/01/01																	
0001354	000587210	002-21-00-00000	050	0 PF	AD	C3412 AA	32	09	1	.70	7,079.00	16.80	118,927				
EST DATE: 2013/07/01 EXP DATE: 9999/01/01																	
0001354	000587210	002-22-00-00000	050	0 PF	AD	C3412 AA	32	09		.30	7,079.00	7.20		50,969			
EST DATE: 2013/07/01 EXP DATE: 9999/01/01																	
0001618	000710970	002-22-00-00000	050	0 PF	AD	C8504 AA	30	09	1-	1.00-	6,455.00	24.00-		154,920-			
EST DATE: 2013/07/01 EXP DATE: 9999/01/01																	
0001618	000710970	002-22-00-00000	050	0 PF	AD	C8504 AA	30	09	1	1.00	6,455.00	24.00	102,960		51,960		
EST DATE: 2013/07/01 EXP DATE: 9999/01/01																	

POSITION NUMBER	AUTH NO	ORG STRUC	PKG	F POS Y TYP	CLASS	COMP	RNG	S T P	POS CNT	FTE	BUDGET RATE	MOS	GF SAL	OF SAL	FF SAL	LF SAL	T R K
0001619	000710980	002-22-00-00000	050	0 PF	AD	C8505 AA	32	09	1-	1.00-	7,079.00	24.00-		169,896-			
EST DATE: 2013/07/01 EXP DATE: 9999/01/01																	
0001619	000710980	002-22-00-00000	050	0 PF	AD	C8505 AA	32	09	1	1.00	7,079.00	24.00	169,896				
EST DATE: 2013/07/01 EXP DATE: 9999/01/01																	
0001623	000711010	002-29-00-00000	050	0 PF	AD	C8504 AA	30	09	1-	1.00-	6,455.00	24.00-		154,920-			
EST DATE: 2013/07/01 EXP DATE: 9999/01/01																	
0001623	000711010	002-29-00-00000	050	0 PF	AD	C8504 AA	30	09	1	1.00	6,455.00	24.00	154,920				
EST DATE: 2013/07/01 EXP DATE: 9999/01/01																	
0001625	000711030	002-22-00-00000	050	0 PF	AD	C8504 AA	30	06	1-	1.00-	5,604.00	24.00-		134,496-			
EST DATE: 2013/07/01 EXP DATE: 9999/01/01																	
0001625	000711030	002-22-00-00000	050	0 PF	AD	C8504 AA	30	06	1	1.00	5,604.00	24.00	134,496				
EST DATE: 2013/07/01 EXP DATE: 9999/01/01																	
0001639	000711170	002-22-00-00000	050	0 PF	AD	C8504 AA	30	08	1-	1.00-	6,164.00	24.00-		147,936-			
EST DATE: 2013/07/01 EXP DATE: 9999/01/01																	
0001639	000711170	002-22-00-00000	050	0 PF	AD	C8504 AA	30	08	1	1.00	6,164.00	24.00	147,936				
EST DATE: 2013/07/01 EXP DATE: 9999/01/01																	
0001648	000711260	002-22-00-00000	050	0 PF	AD	C8504 AA	30	09	1-	1.00-	6,455.00	24.00-		154,920-			
EST DATE: 2013/07/01 EXP DATE: 9999/01/01																	
0001648	000711260	002-22-00-00000	050	0 PF	AD	C8504 AA	30	09	1	1.00	6,455.00	24.00	154,920				
EST DATE: 2013/07/01 EXP DATE: 9999/01/01																	
0002335	000886080	002-22-00-00000	050	0 PF	AD	C8503 AA	27	04	1-	1.00-	4,415.00	24.00-	52,980-	52,980-			
EST DATE: 2013/07/01 EXP DATE: 9999/01/01																	
0002335	000886080	002-22-00-00000	050	0 PF	AD	C8503 AA	27	04	1	1.00	4,415.00	24.00	105,960				
EST DATE: 2013/07/01 EXP DATE: 9999/01/01																	
0002352	000886180	002-21-00-00000	050	0 PF	AD	C8503 AA	27	02	1-	1.00-	4,020.00	24.00-	87,642-	8,838-			
EST DATE: 2013/07/01 EXP DATE: 9999/01/01																	
0002352	000886180	002-21-00-00000	050	0 PF	AD	C8503 AA	27	02	1	1.00	4,020.00	24.00		96,480			
EST DATE: 2013/07/01 EXP DATE: 9999/01/01																	
0002630	001007750	002-21-00-00000	050	0 PF	AD	C3411 AA	30	05	1-	1.00-	5,342.00	24.00-	51,283-	76,925-			
EST DATE: 2013/07/01 EXP DATE: 9999/01/01																	
0002630	001007750	002-21-00-00000	050	0 PF	AD	C3411 AA	30	05	1	1.00	5,342.00	24.00	128,208				
EST DATE: 2013/07/01 EXP DATE: 9999/01/01																	

POSITION NUMBER	AUTH NO	ORG STRUC	PKG	F Y	POS TYP	CLASS COMP	RNG	S T P	POS CNT	FTE	BUDGET RATE	MOS	GF SAL	OF SAL	FF SAL	LF SAL	T R K
			050						1-	1.00-		24.00-	1,180,545	1,287,531-	10,507		2-

POSITION NUMBER	AUTH NO	ORG STRUC	PKG	F Y	POS TYP	CLASS	COMP	RNG	S T P	POS CNT	FTE	BUDGET RATE	MOS	GF SAL	OF SAL	FF SAL	LF SAL	T R K
0000170	000174610	002-22-00-00000	070	0	PF	AD	C8503 AA	27	09	1-	1.00-	5,604.00	24.00-	50,436-		84,060-		
EST DATE: 2013/07/01 EXP DATE: 9999/01/01																		
0000197	000174740	002-21-00-00000	070	0	PF	AD	C0107 AA	17	05	1-	1.00-	2,897.00	24.00-		69,528-			
EST DATE: 2013/07/01 EXP DATE: 9999/01/01																		
0000207	000174810	002-21-00-00000	070	0	PF	AD	C0107 AA	17	09	1-	1.00-	3,487.00	24.00-		83,688-			
EST DATE: 2013/07/01 EXP DATE: 9999/01/01																		
0000288	000175510	002-21-00-00000	070	0	PF	AD	C5750 AA	30	02	1-	1.00-	4,628.00	24.00-		83,304-	27,768-		
EST DATE: 2013/07/01 EXP DATE: 9999/01/01																		
0000367	000175810	002-21-00-00000	070	0	PF	AD	C0103 AA	12C	02	1-	.65-	2,157.00	15.48-		33,390-			
EST DATE: 2013/07/01 EXP DATE: 9999/01/01																		
0000367	000175810	002-23-00-00000	070	0	PP	AD	C0103 AA	12C	02		.36-	2,157.00	8.52-	18,378-				
EST DATE: 2013/07/01 EXP DATE: 9999/01/01																		
0000481	000176350	002-21-00-00000	070	0	PF	AD	C3411 AA	30	09	1-	1.00-	6,455.00	24.00-		154,920-			
EST DATE: 2013/07/01 EXP DATE: 9999/01/01																		
0000481	000176350	002-21-00-00000	070	0	PF	AD	C3411 AA	30	09	1	1.00	6,455.00	24.00	23,331	131,589			
EST DATE: 2013/07/01 EXP DATE: 9999/01/01																		
0000544	000176700	002-21-00-00000	070	0	PF	AD	C8503 AA	27	02	1-	1.00-	4,020.00	24.00-	96,480-				
EST DATE: 2013/07/01 EXP DATE: 9999/01/01																		
0000682	000547330	002-23-00-00000	070	0	PF	AD	C0104 AA	15C	06	1-	1.00-	2,835.00	24.00-		68,040-			
EST DATE: 2013/07/01 EXP DATE: 9999/01/01																		
0000682	000547330	002-23-00-00000	070	0	PF	AD	C0104 AA	15C	06	1	.80	2,835.00	19.20		54,432			
EST DATE: 2013/07/01 EXP DATE: 9999/01/01																		
0000809	000178250	002-21-00-00000	070	0	PF	AD	C0107 AA	17	05	1-	1.00-	2,897.00	24.00-		69,528-			
EST DATE: 2013/07/01 EXP DATE: 9999/01/01																		
0000809	000178250	002-21-00-00000	070	0	PF	AD	C0107 AA	17	05	1	1.00	2,897.00	24.00	69,528				
EST DATE: 2013/07/01 EXP DATE: 9999/01/01																		
0001041	000180320	002-21-00-00000	070	0	PF	AD	C8503 DA	28	02	1-	1.00-	4,211.00	24.00-		101,064-			
EST DATE: 2013/07/01 EXP DATE: 9999/01/01																		
0001115	000181060	002-21-00-00000	070	0	PF	AD	C0104 AA	15C	09	1-	1.00-	3,257.00	24.00-	42,344-	26,053-	9,771-		
EST DATE: 2013/07/01 EXP DATE: 9999/01/01																		
0001115	000181060	002-21-00-00000	070	0	PF	AD	C0104 AA	15C	09	1	.74	3,257.00	17.68	42,342	5,476	9,766		
EST DATE: 2013/07/01 EXP DATE: 9999/01/01																		

POSITION NUMBER	AUTH NO	ORG STRUC	PKG	F Y	POS TYP	CLASS	COMP	RNG	S T P	POS CNT	FTE	BUDGET RATE	MOS	GF SAL	OF SAL	FF SAL	LF SAL	T R K
0001115	000181060	002-23-00-00000	070	0	PF	AD	C0104 AA	15C	09		.26	3,257.00	6.32	20,584				
EST DATE: 2013/07/01 EXP DATE: 9999/01/01																		
0001147	000517890	002-21-00-00000	070	0	PF	AD	C8503 AA	27	09	1-	1.00-	5,604.00	24.00-	100,872-		33,624-		
EST DATE: 2013/07/01 EXP DATE: 9999/01/01																		
0001249	000541760	002-21-00-00000	070	0	PF	AD	C8503 DA	28	02	1-	1.00-	4,211.00	24.00-		101,064-			
EST DATE: 2013/07/01 EXP DATE: 9999/01/01																		
0001342	000586460	002-21-00-00000	070	0	PF	AD	C8503 AA	27	09	1-	1.00-	5,604.00	24.00-	28,016-	106,480-			
EST DATE: 2013/07/01 EXP DATE: 9999/01/01																		
0001342	000586460	002-21-00-00000	070	0	PF	AD	C8503 AA	27	09	1	1.00	5,604.00	24.00	78,452	56,044			
EST DATE: 2013/07/01 EXP DATE: 9999/01/01																		
0001400	000586610	002-22-00-00000	070	0	PF	AD	C8504 AA	30	09	1-	1.00-	6,455.00	24.00-			154,920-		
EST DATE: 2013/07/01 EXP DATE: 9999/01/01																		
0001617	000710960	002-22-00-00000	070	0	PF	AD	C8505 AA	32	09	1-	1.00-	7,079.00	24.00-				169,896-	
EST DATE: 2013/07/01 EXP DATE: 9999/01/01																		
0001617	000710960	002-22-00-00000	070	0	PF	AD	C8505 AA	32	09	1	1.00	7,079.00	24.00			150,664	19,232	
EST DATE: 2013/07/01 EXP DATE: 9999/01/01																		
0001624	000711020	002-29-00-00000	070	0	PF	AD	C8504 AA	30	09	1-	1.00-	6,455.00	24.00-				154,920-	
EST DATE: 2013/07/01 EXP DATE: 9999/01/01																		
0001624	000711020	002-29-00-00000	070	0	PF	AD	C8504 AA	30	09	1	1.00	6,455.00	24.00	154,920				
EST DATE: 2013/07/01 EXP DATE: 9999/01/01																		
0001638	000711160	002-22-00-00000	070	0	PF	AD	C8504 AA	30	09	1-	1.00-	6,455.00	24.00-				154,920-	
EST DATE: 2013/07/01 EXP DATE: 9999/01/01																		
0001638	000711160	002-22-00-00000	070	0	PF	AD	C8504 AA	30	09	1	1.00	6,455.00	24.00			154,920		
EST DATE: 2013/07/01 EXP DATE: 9999/01/01																		
0001906	000736000	002-22-00-00000	070	0	PF	AD	C8504 AA	30	08	1-	1.00-	6,164.00	24.00-			147,936-		
EST DATE: 2013/07/01 EXP DATE: 9999/01/01																		
0002182	000847790	002-21-00-00000	070	0	PF	AD	C8504 BA	31	09	1-	1.00-	6,760.00	24.00-		162,240-			
EST DATE: 2013/07/01 EXP DATE: 9999/01/01																		
0002607	001007520	002-29-00-00000	070	0	PF	AD	C8504 AA	30	06	1-	1.00-	5,604.00	24.00-		134,496-			
EST DATE: 2013/07/01 EXP DATE: 9999/01/01																		
0002607	001007520	002-29-00-00000	070	0	PF	AD	C8504 AA	30	06	1	1.00	5,604.00	24.00	100,872	33,624			
EST DATE: 2013/07/01 EXP DATE: 9999/01/01																		

POSITION NUMBER	AUTH NO	ORG STRUC	PKG	F POS Y TYP	CLASS	COMP	RNG	S T P	POS CNT	FTE	BUDGET RATE	MOS	GF SAL	OF SAL	FF SAL	LF SAL	T R K
0002628	001007730	002-21-00-00000	070	0 PF	AD	C8503 AA	27	05	1-	1.00-	4,628.00	24.00-		111,072-			
EST DATE: 2013/07/01 EXP DATE: 9999/01/01																	
0002628	001007730	002-21-00-00000	070	0 PF	AD	C8503 AA	27	05	1	1.00	4,628.00	24.00	98,843	12,229			
EST DATE: 2013/07/01 EXP DATE: 9999/01/01																	
0002934	001163420	002-21-00-00000	070	0 PP	AD	C5750 AA	30	02	1-	.50-	4,628.00	12.00-		55,536-			
EST DATE: 2013/07/01 EXP DATE: 9999/01/01																	
			070						13-	12.71-		304.80-	252,346	1,067,009-	142,729-	460,504-	

POSITION NUMBER	AUTH NO	ORG STRUC	PKG	F Y	POS TYP	CLASS	COMP	RNG	S T P	POS CNT	FTE	BUDGET RATE	MOS	GF SAL	OF SAL	FF SAL	LF SAL	T R K
0000544	000176700	002-21-00-00000	090	0	PF	AD	C8503 AA	27	02	1	1.00	4,020.00	24.00	96,480				
EST DATE: 2013/07/01 EXP DATE: 9999/01/01																		
0001147	000517890	002-21-00-00000	090	0	PF	AD	C8503 AA	27	09	1	1.00	5,604.00	24.00	134,496				
EST DATE: 2013/07/01 EXP DATE: 9999/01/01																		
0001400	000586610	002-22-00-00000	090	0	PF	AD	C8504 AA	30	09	1	1.00	6,455.00	24.00	154,920				
EST DATE: 2013/07/01 EXP DATE: 9999/01/01																		
0001906	000736000	002-22-00-00000	090	0	PF	AD	C8504 AA	30	08	1	1.00	6,164.00	24.00	147,936				
EST DATE: 2013/07/01 EXP DATE: 9999/01/01																		
0002182	000847790	002-21-00-00000	090	0	PF	AD	C8504 BA	31	09	1	1.00	6,760.00	24.00	162,240				
EST DATE: 2013/07/01 EXP DATE: 9999/01/01																		
			090							5	5.00		120.00	696,072				

POSITION NUMBER	AUTH NO	ORG STRUC	PKG	F POS Y TYP	CLASS	COMP	RNG	S T P	POS CNT	FTE	BUDGET RATE	MOS	GF SAL	OF SAL	FF SAL	LF SAL	T R K
0000207	000174810	002-21-00-00000	120	0 PF	AD	C0107 AA	17	09	1	1.00	3,487.00	24.00		83,688			
EST DATE: 2013/07/01 EXP DATE: 9999/01/01																	
0003021	001182200	002-21-00-00000	120	0 PF	AD	C8502 AA	24	02	1	1.00	3,487.00	24.00		83,688			
EST DATE: 2013/07/01 EXP DATE: 9999/01/01																	
			120						2	2.00		48.00		167,376			

POSITION NUMBER	AUTH NO	ORG STRUC	PKG	F POS Y TYP	CLASS	COMP	RNG	S T P	POS CNT	FTE	BUDGET RATE	MOS	GF SAL	OF SAL	FF SAL	LF SAL	T R K
0003019	001182180	002-29-00-00000	122	0 PF	AD	C8502 AA	24	02	1	.63	3,487.00	15.00	52,305				
EST DATE: 2014/04/01 EXP DATE: 9999/01/01																	
0003020	001182190	002-29-00-00000	122	0 PF	AD	C8502 AA	24	02	1	.63	3,487.00	15.00	52,305				
EST DATE: 2014/04/01 EXP DATE: 9999/01/01																	
			122						2	1.26		30.00	104,610				

POSITION NUMBER	AUTH NO	ORG STRUC	PKG	F POS Y TYP	CLASS COMP	RNG	S T P	POS CNT	FTE	BUDGET RATE	MOS	GF SAL	OF SAL	FF SAL	LF SAL	T R K
0000214	000174870	002-21-00-00000	124	0 PF	MMS X7008 AA	33X	09	1-	1.00-	7,811.00	24.00-		187,464-			
EST DATE: 2013/07/01 EXP DATE: 9999/01/01																
0000214	000174870	002-21-00-00000	124	0 PF	MMS X7008 AA	33X	09	1	.81	7,811.00	19.53		152,549			
EST DATE: 2013/07/01 EXP DATE: 9999/01/01																
0000214	000174870	002-22-00-00000	124	0 PF	MMS X7008 AA	33X	09		.06	7,811.00	1.44			11,248		
EST DATE: 2013/07/01 EXP DATE: 9999/01/01																
0000214	000174870	002-23-00-00000	124	0 PF	MMS X7008 AA	33X	09		.13	7,811.00	3.03			23,667		
EST DATE: 2013/07/01 EXP DATE: 9999/01/01																
0000719	000177930	002-21-00-00000	124	0 PF	MMS X7008 AA	33X	02		.20-	5,567.00	4.80-		26,722-			
EST DATE: 2013/07/01 EXP DATE: 9999/01/01																
0000719	000177930	002-22-00-00000	124	0 PP	MMS X7008 AA	33X	02	1-	.55-	5,567.00	13.20-			73,484-		
EST DATE: 2013/07/01 EXP DATE: 9999/01/01																
0000719	000177930	002-22-00-00000	124	0 PF	MMS X7008 AA	33X	02	1	.50	5,567.00	12.00			66,804		
EST DATE: 2013/07/01 EXP DATE: 9999/01/01																
0000719	000177930	002-23-00-00000	124	0 PP	MMS X7008 AA	33X	02		.25-	5,567.00	6.00-		6,680-	26,722-		
EST DATE: 2013/07/01 EXP DATE: 9999/01/01																
0000719	000177930	002-23-00-00000	124	0 PF	MMS X7008 AA	33X	02		.50	5,567.00	12.00		66,804			
EST DATE: 2013/07/01 EXP DATE: 9999/01/01																
0003006	001182060	002-23-00-00000	124	0 PF	AD C8503 AA	27	02	1	1.00	4,020.00	24.00		96,480			
EST DATE: 2013/07/01 EXP DATE: 9999/01/01																
0003007	001182070	002-23-00-00000	124	0 PF	AD C8502 AA	24	02	1	1.00	3,487.00	24.00		83,688			
EST DATE: 2013/07/01 EXP DATE: 9999/01/01																
0003008	001182080	002-23-00-00000	124	0 PP	AD C0107 AA	17	02	1	.50	2,554.00	12.00		30,648			
EST DATE: 2013/07/01 EXP DATE: 9999/01/01																
			124					3	2.50		60.00		209,303	1,513		

POSITION NUMBER	AUTH NO	ORG STRUC	PKG	F POS Y TYP	CLASS	COMP	RNG	S T P	POS CNT	FTE	BUDGET RATE	MOS	GF SAL	OF SAL	FF SAL	LF SAL	T R K
0000088	000174010	002-21-00-00000	126	0 PF	AD	C0104 AA	15C	09	1-	1.00-	3,257.00	24.00-		42,992-	35,176-		
EST DATE: 2013/07/01 EXP DATE: 9999/01/01																	
0000088	000174010	002-21-00-00000	126	0 PF	AD	C0104 AA	15C	09	1	.90	3,257.00	21.60		35,176	35,175		
EST DATE: 2013/07/01 EXP DATE: 9999/01/01																	
0000088	000174010	002-23-00-00000	126	0 PF	AD	C0104 AA	15C	09		.10	3,257.00	2.40		7,817			
EST DATE: 2013/07/01 EXP DATE: 9999/01/01																	
0000094	000174060	002-21-00-00000	126	0 PF	MMS	X7008 AA	33X	07	1-	.70-	7,093.00	16.80-		119,162-			
EST DATE: 2013/07/01 EXP DATE: 9999/01/01																	
0000094	000174060	002-21-00-00000	126	0 PF	MMS	X7008 AA	33X	07	1	.53	7,093.00	12.72		90,223			
EST DATE: 2013/07/01 EXP DATE: 9999/01/01																	
0000094	000174060	002-23-00-00000	126	0 PF	MMS	X7008 AA	33X	07		.17	7,093.00	4.08		28,939			
EST DATE: 2013/07/01 EXP DATE: 9999/01/01																	
0000682	000547330	002-23-00-00000	126	0 PF	AD	C0104 AA	15C	06		.20	2,835.00	4.80		13,608			
EST DATE: 2013/07/01 EXP DATE: 9999/01/01																	
			126							.20		4.80		13,609	1-		

POSITION NUMBER	AUTH NO	ORG STRUC	PKG	F Y	POS TYP	CLASS	COMP	RNG	S T P	POS CNT	FTE	BUDGET RATE	MOS	GF SAL	OF SAL	FF SAL	LF SAL	T R K
0003015	001182140	002-22-00-00000	127	0	PF	AD	C8504 AA	30	02		.00	4,628.00	.00					
EST DATE: 2013/07/01 EXP DATE: 9999/01/01																		
0003016	001182150	002-22-00-00000	127	0	PF	AD	C8503 AA	27	02	1	.75	4,020.00	18.00	72,360				
EST DATE: 2014/01/01 EXP DATE: 9999/01/01																		
0003017	001182160	002-22-00-00000	127	0	PF	AD	C8503 AA	27	02	1	.75	4,020.00	18.00	72,360				
EST DATE: 2014/01/01 EXP DATE: 9999/01/01																		
0003018	001182170	002-22-00-00000	127	0	PF	AD	C8503 AA	27	02	1	.75	4,020.00	18.00	72,360				
EST DATE: 2014/01/01 EXP DATE: 9999/01/01																		
			127							3	2.25		54.00	217,080				

POSITION NUMBER	AUTH NO	ORG STRUC	PKG	F POS Y TYP	CLASS	COMP	RNG	S T P	POS CNT	FTE	BUDGET RATE	MOS	GF SAL	OF SAL	FF SAL	LF SAL	T R K
0003012	001182110	002-29-00-00000	128	0 PF	AD	C3716 AA	26	02	1	.33	3,837.00	7.90	30,312				
EST DATE: 2014/11/01 EXP DATE: 9999/01/01																	
0003013	001182120	002-29-00-00000	128	0 PF	AD	C8502 AA	24	02	1	.33	3,487.00	7.90	27,547				
EST DATE: 2014/11/01 EXP DATE: 9999/01/01																	
0003014	001182130	002-29-00-00000	128	0 PF	AD	C3717 AA	28	02		.00	4,211.00	.00					
EST DATE: 2013/07/01 EXP DATE: 9999/01/01																	
			128						2	.66		15.80	57,859				

POSITION NUMBER	AUTH NO	ORG STRUC	PKG	F POS Y TYP	CLASS	COMP	RNG	S T P	POS CNT	FTE	BUDGET RATE	MOS	GF SAL	OF SAL	FF SAL	LF SAL	T R K
0003011	001182100	002-29-00-00000	129	0 SF	AD	C8501 AA	21	02		.00	3,032.00	.00					
EST DATE: 2013/07/01 EXP DATE: 9999/01/01																	
			129							.00		.00					

POSITION NUMBER	AUTH NO	ORG STRUC	PKG	F Y	POS TYP	CLASS	COMP	RNG	S T P	POS CNT	FTE	BUDGET RATE	MOS	GF SAL	OF SAL	FF SAL	LF SAL	T R K
0003009	001182090	002-29-00-00000	320	0	PF	AD	C3715 AA	24	02	1	1.00	3,487.00	24.00		83,688			
EST DATE: 2013/07/01 EXP DATE: 9999/01/01																		
0003010	001185560	002-29-00-00000	320	0	PF	AD	C3717 AA	28	02	1	1.00	4,211.00	24.00		101,064			
EST DATE: 2013/07/01 EXP DATE: 9999/01/01																		
0003022	001185570	002-29-00-00000	320	0	PF	AD	C8503 AA	27	02	1	1.00	4,020.00	24.00		96,480			
EST DATE: 2013/07/01 EXP DATE: 9999/01/01																		
0003023	001185580	002-29-00-00000	320	0	SF	AD	C3715 AA	24	02	1	.50	3,487.00	12.00		41,844			
EST DATE: 2013/07/01 EXP DATE: 9999/01/01																		
0003024	001185590	002-22-00-00000	320	0	PP	AD	C8503 AA	27	02	1	.50	4,020.00	12.00		48,240			
EST DATE: 2013/07/01 EXP DATE: 9999/01/01																		
			320							5	4.00		96.00		371,316			
										8	4.16		99.80	2,508,512	1,592,936-	130,710-	460,506-	

POSITION NUMBER	AUTH NO	ORG STRUC	PKG	F POS Y TYP	CLASS COMP	RNG	S T P	POS CNT	FTE	BUDGET RATE	MOS	GF SAL	OF SAL	FF SAL	LF SAL	T R K
0000127	000174250	003-32-00-00000	050	0 PF	MMS X7008 AA	33X	09	1-	1.00-	7,811.00	24.00-		136,849-	50,615-		
EST DATE: 2013/07/01 EXP DATE: 9999/01/01																
0000127	000174250	003-32-00-00000	050	0 PF	MMS X7008 AA	33X	09	1	1.00	7,811.00	24.00		172,486	14,978		
EST DATE: 2013/07/01 EXP DATE: 9999/01/01																
0000140	000174370	003-32-00-00000	050	0 PF	AD C8504 AA	30	09	1-	1.00-	6,455.00	24.00-		100,698-	54,222-		
EST DATE: 2013/07/01 EXP DATE: 9999/01/01																
0000140	000174370	003-32-00-00000	050	0 PF	AD C8504 AA	30	09	1	1.00	6,455.00	24.00		129,095	25,825		
EST DATE: 2013/07/01 EXP DATE: 9999/01/01																
0000298	000175560	003-31-00-00000	050	0 PF	AD C8504 BA	31	09	1-	1.00-	6,760.00	24.00-		162,240-			
EST DATE: 2013/07/01 EXP DATE: 9999/01/01																
0000298	000175560	003-31-00-00000	050	0 PF	AD C8504 BA	31	09	1	1.00	6,760.00	24.00		84,495	77,745		
EST DATE: 2013/07/01 EXP DATE: 9999/01/01																
0000359	000175770	003-31-00-00000	050	0 PF	MMS X7008 AA	33X	09	1-	.70-	7,811.00	16.80-		131,225-			
EST DATE: 2013/07/01 EXP DATE: 9999/01/01																
0000359	000175770	003-31-00-00000	050	0 PF	MMS X7008 AA	33X	09	1	.73	7,811.00	17.52		136,849			
EST DATE: 2013/07/01 EXP DATE: 9999/01/01																
0000359	000175770	003-32-00-00000	050	0 PF	MMS X7008 AA	33X	09		.30-	7,811.00	7.20-		56,239-			
EST DATE: 2013/07/01 EXP DATE: 9999/01/01																
0000359	000175770	003-32-00-00000	050	0 PF	MMS X7008 AA	33X	09		.27	7,811.00	6.48		50,615			
EST DATE: 2013/07/01 EXP DATE: 9999/01/01																
0000567	000176890	003-32-00-00000	050	0 PF	AD C8503 AA	27	02	1-	1.00-	4,020.00	24.00-			96,480-		
EST DATE: 2013/07/01 EXP DATE: 9999/01/01																
0000567	000176890	003-32-00-00000	050	0 PF	AD C8503 AA	27	02	1	1.00	4,020.00	24.00		96,480			
EST DATE: 2013/07/01 EXP DATE: 9999/01/01																
0000590	000177090	003-32-00-00000	050	0 PF	AD C8503 AA	27	05	1-	1.00-	4,628.00	24.00-			111,072-		
EST DATE: 2013/07/01 EXP DATE: 9999/01/01																
0000590	000177090	003-32-00-00000	050	0 PF	AD C8503 AA	27	05	1	1.00	4,628.00	24.00		111,072			
EST DATE: 2013/07/01 EXP DATE: 9999/01/01																
0000596	000177140	003-32-00-00000	050	0 PF	AD C8502 AA	24	02	1-	1.00-	3,487.00	24.00-		41,844-	41,844-		
EST DATE: 2013/07/01 EXP DATE: 9999/01/01																
0000596	000177140	003-32-00-00000	050	0 PF	AD C8502 AA	24	02	1	1.00	3,487.00	24.00		75,319	8,369		
EST DATE: 2013/07/01 EXP DATE: 9999/01/01																

POSITION NUMBER	AUTH NO	ORG STRUC	PKG	F POS Y TYP	CLASS	COMP	RNG	S T P	POS CNT	FTE	BUDGET RATE	MOS	GF SAL	OF SAL	FF SAL	LF SAL	T R K
0000609	000177240	003-31-00-00000	050	0 PF	AD	C8504 AA	30	09	1-	1.00-	6,455.00	24.00-		154,920-			
EST DATE: 2013/07/01 EXP DATE: 9999/01/01																	
0000609	000177240	003-31-00-00000	050	0 PF	AD	C8504 AA	30	09	1	1.00	6,455.00	24.00		45,190	109,730		
EST DATE: 2013/07/01 EXP DATE: 9999/01/01																	
0000705	000177900	003-31-00-00000	050	0 PP	AD	C3412 AA	32	09	1-	.69-	7,079.00	16.56-			117,228-		
EST DATE: 2013/07/01 EXP DATE: 9999/01/01																	
0000705	000177900	003-31-00-00000	050	0 PF	AD	C3412 AA	32	09	1	1.00	7,079.00	24.00		52,668	117,228		
EST DATE: 2013/07/01 EXP DATE: 9999/01/01																	
0000705	000177900	003-33-00-00000	050	0 PF	AD	C3412 AA	32	09		.31-	7,079.00	7.44-			52,668-		
EST DATE: 2013/07/01 EXP DATE: 9999/01/01																	
0000821	000178370	003-31-00-00000	050	0 PF	AD	C0103 AA	12C	09		.25-	2,835.00	6.00-		6,804-	10,206-		
EST DATE: 2013/07/01 EXP DATE: 9999/01/01																	
0000821	000178370	003-32-00-00000	050	0 PP	AD	C0103 AA	12C	09	1-	.75-	2,835.00	18.00-			51,030-		
EST DATE: 2013/07/01 EXP DATE: 9999/01/01																	
0000821	000178370	003-32-00-00000	050	0 PF	AD	C0103 AA	12C	09	1	1.00	2,835.00	24.00		17,010	51,030		
EST DATE: 2013/07/01 EXP DATE: 9999/01/01																	
0000917	000179080	003-31-00-00000	050	0 PF	AD	C1485 IA	28	03	1-	1.00-	4,454.00	24.00-		106,896-			
EST DATE: 2013/07/01 EXP DATE: 9999/01/01																	
0000917	000179080	003-31-00-00000	050	0 PF	AD	C1485 IA	28	03	1	.67	4,454.00	16.00		71,264			
EST DATE: 2013/07/01 EXP DATE: 9999/01/01																	
0000917	000179080	003-32-00-00000	050	0 PF	AD	C1485 IA	28	03		.33	4,454.00	8.00		35,632			
EST DATE: 2013/07/01 EXP DATE: 9999/01/01																	
0001159	000518010	003-32-00-00000	050	0 PF	MMS	X7008 AA	33X	09	1-	1.00-	7,811.00	24.00-		187,464-			
EST DATE: 2013/07/01 EXP DATE: 9999/01/01																	
0001159	000518010	003-32-00-00000	050	0 PF	MMS	X7008 AA	33X	09	1	1.00	7,811.00	24.00		168,718	18,746		
EST DATE: 2013/07/01 EXP DATE: 9999/01/01																	
0001161	000518030	003-32-00-00000	050	0 PF	AD	C8504 AA	30	09	1-	1.00-	6,455.00	24.00-		104,571-	50,349-		
EST DATE: 2013/07/01 EXP DATE: 9999/01/01																	
0001161	000518030	003-32-00-00000	050	0 PF	AD	C8504 AA	30	09	1	1.00	6,455.00	24.00		154,920			
EST DATE: 2013/07/01 EXP DATE: 9999/01/01																	
0001268	000543540	003-32-00-00000	050	0 PF	AD	C8504 AA	30	09	1-	1.00-	6,455.00	24.00-		108,444-	46,476-		
EST DATE: 2013/07/01 EXP DATE: 9999/01/01																	

POSITION NUMBER	AUTH NO	ORG STRUC	PKG	F POS Y TYP	CLASS	COMP	RNG	S T P	POS CNT	FTE	BUDGET RATE	MOS	GF SAL	OF SAL	FF SAL	LF SAL	T R K
0001268	000543540	003-32-00-00000	050	0 PF	AD C8504	AA	30	09	1	1.00	6,455.00	24.00		154,920			
EST DATE: 2013/07/01 EXP DATE: 9999/01/01																	
0001443	000635390	003-31-00-00000	050	0 PF	MMN X1245	AA	30	08	1-	1.00-	6,760.00	24.00-		162,240-			
EST DATE: 2013/07/01 EXP DATE: 9999/01/01																	
0001443	000635390	003-31-00-00000	050	0 PF	MMN X1245	AA	30	08	1	.42	6,760.00	10.00		67,600			
EST DATE: 2013/07/01 EXP DATE: 9999/01/01																	
0001443	000635390	003-32-00-00000	050	0 PF	MMN X1245	AA	30	08		.58	6,760.00	14.00		94,640			
EST DATE: 2013/07/01 EXP DATE: 9999/01/01																	
0002944	001174210	003-31-00-00000	050	0 PP	AD C0107	AA	17	09		.42-	3,487.00	10.08-		35,149-			
EST DATE: 2013/07/01 EXP DATE: 9999/01/01																	
0002944	001174210	003-31-00-00000	050	0 PF	AD C0107	AA	17	09		.72	3,487.00	17.28		60,255			
EST DATE: 2013/07/01 EXP DATE: 9999/01/01																	
0002944	001174210	003-32-00-00000	050	0 PF	AD C0107	AA	17	09	1-	.58-	3,487.00	13.92-		48,539-			
EST DATE: 2013/07/01 EXP DATE: 9999/01/01																	
0002944	001174210	003-32-00-00000	050	0 PF	AD C0107	AA	17	09	1	.28	3,487.00	6.72		23,433			
EST DATE: 2013/07/01 EXP DATE: 9999/01/01																	
0002945	001174220	003-31-00-00000	050	0 PP	AD C1484	IA	25	09	1-	.50-	5,256.00	12.00-			63,072-		
EST DATE: 2013/07/01 EXP DATE: 9999/01/01																	
0002945	001174220	003-31-00-00000	050	0 PF	AD C1484	IA	25	09	1	1.00	5,256.00	24.00		126,144			
EST DATE: 2013/07/01 EXP DATE: 9999/01/01																	
0002945	001174220	003-32-00-00000	050	0 PF	AD C1484	IA	25	09		.50-	5,256.00	12.00-			63,072-		
EST DATE: 2013/07/01 EXP DATE: 9999/01/01																	
			050							.00		.00		384,683	384,683-		

POSITION NUMBER	AUTH NO	ORG STRUC	PKG	F POS Y TYP	CLASS	COMP	RNG	S T P	POS CNT	FTE	BUDGET RATE	MOS	GF SAL	OF SAL	FF SAL	LF SAL	T R K
0001423	000628240	003-33-00-00000	070	0 PF	AD	C8504 AA	30	02	1-	1.00-	4,628.00	24.00-			111,072-		
EST DATE: 2013/07/01 EXP DATE: 9999/01/01																	
0001754	000732600	003-33-00-00000	070	0 PF	AD	C8504 AA	30	02	1-	1.00-	4,628.00	24.00-			111,072-		
EST DATE: 2013/07/01 EXP DATE: 9999/01/01																	
0001755	000732610	003-33-00-00000	070	0 PF	AD	C8504 AA	30	05	1-	1.00-	5,342.00	24.00-			128,208-		
EST DATE: 2013/07/01 EXP DATE: 9999/01/01																	
0001756	000732620	003-33-00-00000	070	0 PF	AD	C0118 AA	17	09	1-	1.00-	3,487.00	24.00-			83,688-		
EST DATE: 2013/07/01 EXP DATE: 9999/01/01																	
			070						4-	4.00-		96.00-			434,040-		
									4-	4.00-		96.00-		384,683	818,723-		
									3	1.52-		36.70-	2,508,512	1,341,108-	961,100-	460,506-	

POSITION NUMBER	AUTH NO	ORG STRUC	PKG	F Y	POS TYP	CLASS COMP	RNG	S T P	POS CNT	FTE	BUDGET RATE	MOS	GF SAL	OF SAL	FF SAL	LF SAL	T R K
									3	1.52-		36.70-	2,508,512	1,341,108-	961,100-	460,506-	

POSITION NUMBER	CLASS COMP	CLASS NAME	POS CNT	FTE	MOS	STEP	RATE	GF SAL/OPE	OF SAL/OPE	FF SAL/OPE	LF SAL/OPE	AF SAL/OPE
0002126 AD	C8504 AA	NATURAL RESOURCE SPECIALIST 4	1-	.82-	19.62-	09	6,455.00		56,801-	69,846-		126,647-
									26,407-	32,471-		58,878-
0002126 AD	C8504 AA	NATURAL RESOURCE SPECIALIST 4	1	.37	8.80	09	6,455.00		56,804			56,804
									26,408			26,408
0002126 AD	C8504 AA	NATURAL RESOURCE SPECIALIST 4		.18-	4.38-	09	6,455.00	5,033-		23,240-		28,273-
								2,340-		10,804-		13,144-
0002126 AD	C8504 AA	NATURAL RESOURCE SPECIALIST 4		.63	15.20	09	6,455.00	5,033		93,083		98,116
								2,340		43,272		45,612
		TOTAL PICS SALARY							3	3-		
		TOTAL PICS OPE							1	3-		2-
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		TOTAL PICS PERSONAL SERVICES =		.00	.00				4	6-		2-

POSITION NUMBER	CLASS COMP	CLASS NAME	POS CNT	FTE	MOS	STEP	RATE	GF SAL/OPE	OF SAL/OPE	FF SAL/OPE	LF SAL/OPE	AF SAL/OPE
0000152 AD	C8503 AA	NATURAL RESOURCE SPECIALIST 3	1-	1.00-	24.00-	06	4,856.00		116,544-			116,544-
									61,768-			61,768-
0000152 AD	C8503 AA	NATURAL RESOURCE SPECIALIST 3	1	1.00	24.00	06	4,856.00			116,544		116,544
										61,768		61,768
0000159 AD	C3716 AA	CHEMIST 2	1-	1.00-	24.00-	09	5,342.00			128,208-		128,208-
										64,884-		64,884-
0000159 AD	C3716 AA	CHEMIST 2	1	1.00	24.00	09	5,342.00	128,208				128,208
								64,884				64,884
0001253 AD	C3411 AA	ENVIRONMENTAL ENGINEER 2	1-	1.00-	24.00-	09	6,455.00		154,920-			154,920-
									72,021-			72,021-
0002196 AD	C8501 AA	NATURAL RESOURCE SPECIALIST 1	1-	1.00-	24.00-	09	4,211.00		101,064-			101,064-
									57,631-			57,631-
0002196 AD	C8501 AA	NATURAL RESOURCE SPECIALIST 1	1	1.00	24.00	09	4,211.00	101,064				101,064
								57,631				57,631
0002506 AD	C8501 AA	NATURAL RESOURCE SPECIALIST 1	1-	1.00-	24.00-	09	4,211.00	101,064-				101,064-
								57,631-				57,631-
0002510 AD	C8503 AA	NATURAL RESOURCE SPECIALIST 3	1-	1.00-	24.00-	08	5,342.00	128,208-				128,208-
								64,884-				64,884-
0002515 AD	C8504 AA	NATURAL RESOURCE SPECIALIST 4	1-	1.00-	24.00-	05	5,342.00		128,208-			128,208-
									64,884-			64,884-
0002515 AD	C8504 AA	NATURAL RESOURCE SPECIALIST 4	1	.33	7.92	05	5,342.00		42,309			42,309
									21,411			21,411
0002651 AD	C0871 AA	OPERATIONS & POLICY ANALYST 2	1-	1.00-	24.00-	06	4,856.00		116,544-			116,544-
									61,768-			61,768-
0002714 AD	C8502 AA	NATURAL RESOURCE SPECIALIST 2	1-	1.00-	24.00-	02	3,487.00		83,688-			83,688-
									52,988-			52,988-
0002719 AD	C8502 AA	NATURAL RESOURCE SPECIALIST 2	1-	1.00-	24.00-	02	3,487.00		83,688-			83,688-
									52,988-			52,988-
		TOTAL PICS SALARY							742,347-	11,664-		754,011-
		TOTAL PICS OPE							402,637-	3,116-		405,753-
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		TOTAL PICS PERSONAL SERVICES =	6-	6.67-	160.08-				1,144,984-	14,780-		1,159,764-

POSITION NUMBER	CLASS COMP	CLASS NAME	POS CNT	FTE	MOS	STEP	RATE	GF SAL/OPE	OF SAL/OPE	FF SAL/OPE	LF SAL/OPE	AF SAL/OPE
0003001 AD	C8503 AA	NATURAL RESOURCE SPECIALIST 3	1	.44	10.50	02	4,020.00		42,210			42,210
									38,077			38,077
0003002 AD	C8504 AA	NATURAL RESOURCE SPECIALIST 4	1	.88	21.00	02	4,628.00		97,188			97,188
									52,767			52,767
		TOTAL PICS SALARY							139,398			139,398
		TOTAL PICS OPE							90,844			90,844
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		TOTAL PICS PERSONAL SERVICES =	2	1.32	31.50				230,242			230,242

POSITION NUMBER	CLASS COMP	CLASS NAME	POS CNT	FTE	MOS	STEP	RATE	GF SAL/OPE	OF SAL/OPE	FF SAL/OPE	LF SAL/OPE	AF SAL/OPE
0001253	AD C3411 AA	ENVIRONMENTAL ENGINEER 2	1	1.00	24.00	09	6,455.00		154,920			154,920
									72,021			72,021
0002506	AD C8501 AA	NATURAL RESOURCE SPECIALIST 1	1	1.00	24.00	09	4,211.00		101,064			101,064
									57,631			57,631
0002510	AD C8503 AA	NATURAL RESOURCE SPECIALIST 3	1	1.00	24.00	08	5,342.00		128,208			128,208
									64,884			64,884
0002515	AD C8504 AA	NATURAL RESOURCE SPECIALIST 4		.67	16.08	05	5,342.00		85,899			85,899
									43,472			43,472
		TOTAL PICS SALARY							470,091			470,091
		TOTAL PICS OPE							238,008			238,008
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		TOTAL PICS PERSONAL SERVICES =	3	3.67	88.08				708,099			708,099

POSITION NUMBER	CLASS COMP	CLASS NAME	POS CNT	FTE	MOS	STEP	RATE	GF SAL/OPE	OF SAL/OPE	FF SAL/OPE	LF SAL/OPE	AF SAL/OPE
0000107 AD	C8504 AA	NATURAL RESOURCE SPECIALIST 4	1-	1.00-	24.00-	03	4,856.00		27,027-	89,517-		116,544-
									14,324-	47,444-		61,768-
0000107 AD	C8504 AA	NATURAL RESOURCE SPECIALIST 4	1	1.00	24.00	03	4,856.00		17,505	99,039		116,544
									9,277	52,491		61,768
0000120 AD	C3412 AA	ENVIRONMENTAL ENGINEER 3	1-	1.00-	24.00-	09	7,079.00		169,896-			169,896-
									76,023-			76,023-
0000120 AD	C3412 AA	ENVIRONMENTAL ENGINEER 3	1	1.00	24.00	09	7,079.00	50,969	118,927			169,896
								22,807	53,216			76,023
0000147 AD	C0104 AA	OFFICE SPECIALIST 2	1-	1.00-	24.00-	09	3,257.00		78,168-			78,168-
									51,514-			51,514-
0000147 AD	C0104 AA	OFFICE SPECIALIST 2	1	1.00	24.00	09	3,257.00	45,595	32,573			78,168
								30,047	21,467			51,514
0000202 AD	C0104 AA	OFFICE SPECIALIST 2	1-	.64-	15.36-	07	2,965.00	15,894-	23,723-	5,925-		45,542-
								11,088-	16,548-	4,133-		31,769-
0000202 AD	C0104 AA	OFFICE SPECIALIST 2	1	.31	7.36	07	2,965.00	15,893		5,929		21,822
								11,087		4,136		15,223
0000202 AD	C0104 AA	OFFICE SPECIALIST 2		.36-	8.64-	07	2,965.00				25,618-	25,618-
											17,870-	17,870-
0000202 AD	C0104 AA	OFFICE SPECIALIST 2		.62	14.96	07	2,965.00		18,740		25,616	44,356
									13,073		17,868	30,941
0000202 AD	C0104 AA	OFFICE SPECIALIST 2		.07	1.68	07	2,965.00		4,981			4,981
									3,475			3,475
0000455	MESNZ7008 AA	PRINCIPAL EXECUTIVE/MANAGER E	1-	.33-	8.00-	02	5,567.00	41,418-	3,118-			44,536-
								11,159-	840-			11,999-
0000455	MESNZ7008 AA	PRINCIPAL EXECUTIVE/MANAGER E	1	.33	8.00	02	5,567.00	44,536				44,536
								22,107				22,107
0000483 AD	C8503 AA	NATURAL RESOURCE SPECIALIST 3		.40-	9.60-	04	4,415.00		42,384-			42,384-
									23,576-			23,576-
0000483 AD	C8503 AA	NATURAL RESOURCE SPECIALIST 3	1-	.60-	14.40-	04	4,415.00		63,576-			63,576-
									35,364-			35,364-
0000483 AD	C8503 AA	NATURAL RESOURCE SPECIALIST 3	1	1.00	24.00	04	4,415.00		105,960			105,960
									58,940			58,940

POSITION NUMBER	CLASS COMP	CLASS NAME	POS CNT	FTE	MOS	STEP	RATE	GF SAL/OPE	OF SAL/OPE	FF SAL/OPE	LF SAL/OPE	AF SAL/OPE
0000811 AD	C0103 AA	OFFICE SPECIALIST 1		.19-	4.56-	09	2,835.00			12,928-		12,928-
										10,805-		10,805-
0000811 AD	C0103 AA	OFFICE SPECIALIST 1		.15	3.60	09	2,835.00			10,206		10,206
										8,530		8,530
0000811 AD	C0103 AA	OFFICE SPECIALIST 1	1-	.60-	14.44-	09	2,835.00			40,937-		40,937-
										34,214-		34,214-
0000811 AD	C0103 AA	OFFICE SPECIALIST 1	1	.64	15.40	09	2,835.00		2,724	40,935		43,659
									2,277	34,212		36,489
0001022 AD	C8504 AA	NATURAL RESOURCE SPECIALIST 4	1-	1.00-	24.00-	09	6,455.00	17,630-	116,190-	21,100-		154,920-
								8,197-	54,015-	9,809-		72,021-
0001022 AD	C8504 AA	NATURAL RESOURCE SPECIALIST 4	1	1.00	24.00	09	6,455.00	30,116	103,719	21,085		154,920
								14,001	48,218	9,802		72,021
0001288 AD	C8503 AA	NATURAL RESOURCE SPECIALIST 3	1-	1.00-	24.00-	09	5,604.00		134,496-			134,496-
									66,564-			66,564-
0001288 AD	C8503 AA	NATURAL RESOURCE SPECIALIST 3	1	1.00	24.00	09	5,604.00	134,496				134,496
								66,564				66,564
0001344 AD	C8503 AA	NATURAL RESOURCE SPECIALIST 3	1-	1.00-	24.00-	02	4,020.00		48,240-	48,240-		96,480-
									28,205-	28,202-		56,407-
0001350 AD	C8504 AA	NATURAL RESOURCE SPECIALIST 4	1-	1.00-	24.00-	09	6,455.00		77,460-	77,460-		154,920-
									36,012-	36,009-		72,021-
0001350 AD	C8504 AA	NATURAL RESOURCE SPECIALIST 4	1	1.00	24.00	09	6,455.00	77,460		77,460		154,920
								36,009		36,012		72,021
0001354 AD	C3412 AA	ENVIRONMENTAL ENGINEER 3	1-	1.00-	24.00-	09	7,079.00	169,896-				169,896-
								76,023-				76,023-
0001354 AD	C3412 AA	ENVIRONMENTAL ENGINEER 3	1	.70	16.80	09	7,079.00	118,927				118,927
								53,216				53,216
0001354 AD	C3412 AA	ENVIRONMENTAL ENGINEER 3		.30	7.20	09	7,079.00		50,969			50,969
									22,807			22,807
0001618 AD	C8504 AA	NATURAL RESOURCE SPECIALIST 4	1-	1.00-	24.00-	09	6,455.00		154,920-			154,920-
									72,021-			72,021-
0001618 AD	C8504 AA	NATURAL RESOURCE SPECIALIST 4	1	1.00	24.00	09	6,455.00	102,960		51,960		154,920
								47,865		24,156		72,021

POSITION NUMBER	CLASS COMP	CLASS NAME	POS CNT	FTE	MOS	STEP	RATE	GF SAL/OPE	OF SAL/OPE	FF SAL/OPE	LF SAL/OPE	AF SAL/OPE
0001619 AD	C8505 AA	NATURAL RESOURCE SPECIALIST 5	1-	1.00-	24.00-	09	7,079.00		169,896-			169,896-
									76,023-			76,023-
0001619 AD	C8505 AA	NATURAL RESOURCE SPECIALIST 5	1	1.00	24.00	09	7,079.00	169,896				169,896
								76,023				76,023
0001623 AD	C8504 AA	NATURAL RESOURCE SPECIALIST 4	1-	1.00-	24.00-	09	6,455.00		154,920-			154,920-
									72,021-			72,021-
0001623 AD	C8504 AA	NATURAL RESOURCE SPECIALIST 4	1	1.00	24.00	09	6,455.00	154,920				154,920
								72,021				72,021
0001625 AD	C8504 AA	NATURAL RESOURCE SPECIALIST 4	1-	1.00-	24.00-	06	5,604.00		134,496-			134,496-
									66,564-			66,564-
0001625 AD	C8504 AA	NATURAL RESOURCE SPECIALIST 4	1	1.00	24.00	06	5,604.00	134,496				134,496
								66,564				66,564
0001639 AD	C8504 AA	NATURAL RESOURCE SPECIALIST 4	1-	1.00-	24.00-	08	6,164.00		147,936-			147,936-
									70,155-			70,155-
0001639 AD	C8504 AA	NATURAL RESOURCE SPECIALIST 4	1	1.00	24.00	08	6,164.00	147,936				147,936
								70,155				70,155
0001648 AD	C8504 AA	NATURAL RESOURCE SPECIALIST 4	1-	1.00-	24.00-	09	6,455.00		154,920-			154,920-
									72,021-			72,021-
0001648 AD	C8504 AA	NATURAL RESOURCE SPECIALIST 4	1	1.00	24.00	09	6,455.00	154,920				154,920
								72,021				72,021
0002335 AD	C8503 AA	NATURAL RESOURCE SPECIALIST 3	1-	1.00-	24.00-	04	4,415.00	52,980-	52,980-			105,960-
								29,469-	29,471-			58,940-
0002335 AD	C8503 AA	NATURAL RESOURCE SPECIALIST 3	1	1.00	24.00	04	4,415.00	105,960				105,960
								58,940				58,940
0002352 AD	C8503 AA	NATURAL RESOURCE SPECIALIST 3	1-	1.00-	24.00-	02	4,020.00	87,642-	8,838-			96,480-
								51,241-	5,166-			56,407-
0002352 AD	C8503 AA	NATURAL RESOURCE SPECIALIST 3	1	1.00	24.00	02	4,020.00		96,480			96,480
									56,407			56,407
0002630 AD	C3411 AA	ENVIRONMENTAL ENGINEER 2	1-	1.00-	24.00-	05	5,342.00	51,283-	76,925-			128,208-
								25,954-	38,930-			64,884-
0002630 AD	C3411 AA	ENVIRONMENTAL ENGINEER 2	1	1.00	24.00	05	5,342.00	128,208				128,208
								64,884				64,884
		TOTAL PICS SALARY						1,180,545	1,287,531-	10,307-	2-	96,481-
		TOTAL PICS OPE						571,180	616,209	1,277	2	46,209

POSITION NUMBER	CLASS COMP	CLASS NAME	POS CNT	FTE	MOS	STEP	RATE	GF SAL/OPE	OF SAL/OPE	FF SAL/OPE	LF SAL/OPE	AF SAL/OPE
0000170 AD	C8503 AA	NATURAL RESOURCE SPECIALIST 3	1-	1.00-	24.00-	09	5,604.00	50,436-		84,060-		134,496-
								24,961-		41,603-		66,564-
0000197 AD	C0107 AA	ADMINISTRATIVE SPECIALIST 1	1-	1.00-	24.00-	05	2,897.00		69,528-			69,528-
									49,205-			49,205-
0000207 AD	C0107 AA	ADMINISTRATIVE SPECIALIST 1	1-	1.00-	24.00-	09	3,487.00		83,688-			83,688-
									52,988-			52,988-
0000288 AD	C5750 AA	ENVIRONMENTAL LAW SPECIALIST	1-	1.00-	24.00-	02	4,628.00		83,304-	27,768-		111,072-
									45,229-	15,076-		60,305-
0000367 AD	C0103 AA	OFFICE SPECIALIST 1	1-	.65-	15.48-	02	2,157.00		33,390-			33,390-
									28,675-			28,675-
0000367 AD	C0103 AA	OFFICE SPECIALIST 1		.36-	8.52-	02	2,157.00	18,378-				18,378-
								15,783-				15,783-
0000481 AD	C3411 AA	ENVIRONMENTAL ENGINEER 2	1-	1.00-	24.00-	09	6,455.00		154,920-			154,920-
									72,021-			72,021-
0000481 AD	C3411 AA	ENVIRONMENTAL ENGINEER 2	1	1.00	24.00	09	6,455.00	23,331	131,589			154,920
								10,847	61,174			72,021
0000544 AD	C8503 AA	NATURAL RESOURCE SPECIALIST 3	1-	1.00-	24.00-	02	4,020.00	96,480-				96,480-
								56,407-				56,407-
0000682 AD	C0104 AA	OFFICE SPECIALIST 2	1-	1.00-	24.00-	06	2,835.00		68,040-			68,040-
									48,807-			48,807-
0000682 AD	C0104 AA	OFFICE SPECIALIST 2	1	.80	19.20	06	2,835.00		54,432			54,432
									39,045			39,045
0000809 AD	C0107 AA	ADMINISTRATIVE SPECIALIST 1	1-	1.00-	24.00-	05	2,897.00		69,528-			69,528-
									49,205-			49,205-
0000809 AD	C0107 AA	ADMINISTRATIVE SPECIALIST 1	1	1.00	24.00	05	2,897.00	69,528				69,528
								49,205				49,205
0001041 AD	C8503 DA	NATURAL RESOURCE SPECIALIST 3	1-	1.00-	24.00-	02	4,211.00		101,064-			101,064-
									57,631-			57,631-
0001115 AD	C0104 AA	OFFICE SPECIALIST 2	1-	1.00-	24.00-	09	3,257.00	42,344-	26,053-	9,771-		78,168-
								27,905-	17,170-	6,439-		51,514-
0001115 AD	C0104 AA	OFFICE SPECIALIST 2	1	.74	17.68	09	3,257.00	42,342	5,476	9,766		57,584
								27,903	3,610	6,435		37,948

POSITION NUMBER	CLASS COMP	CLASS NAME	POS CNT	FTE	MOS	STEP	RATE	GF SAL/OPE	OF SAL/OPE	FF SAL/OPE	LF SAL/OPE	AF SAL/OPE
0001115	AD C0104 AA	OFFICE SPECIALIST 2		.26	6.32	09	3,257.00	20,584				20,584
								13,563				13,563
0001147	AD C8503 AA	NATURAL RESOURCE SPECIALIST 3	1-	1.00-	24.00-	09	5,604.00	100,872-		33,624-		134,496-
								49,923-		16,641-		66,564-
0001249	AD C8503 DA	NATURAL RESOURCE SPECIALIST 3	1-	1.00-	24.00-	02	4,211.00		101,064-			101,064-
									57,631-			57,631-
0001342	AD C8503 AA	NATURAL RESOURCE SPECIALIST 3	1-	1.00-	24.00-	09	5,604.00	28,016-	106,480-			134,496-
								13,864-	52,700-			66,564-
0001342	AD C8503 AA	NATURAL RESOURCE SPECIALIST 3	1	1.00	24.00	09	5,604.00	78,452	56,044			134,496
								38,826	27,738			66,564
0001400	AD C8504 AA	NATURAL RESOURCE SPECIALIST 4	1-	1.00-	24.00-	09	6,455.00			154,920-		154,920-
										72,021-		72,021-
0001617	AD C8505 AA	NATURAL RESOURCE SPECIALIST 5	1-	1.00-	24.00-	09	7,079.00				169,896-	169,896-
											76,023-	76,023-
0001617	AD C8505 AA	NATURAL RESOURCE SPECIALIST 5	1	1.00	24.00	09	7,079.00			150,664	19,232	169,896
										67,416	8,607	76,023
0001624	AD C8504 AA	NATURAL RESOURCE SPECIALIST 4	1-	1.00-	24.00-	09	6,455.00				154,920-	154,920-
											72,021-	72,021-
0001624	AD C8504 AA	NATURAL RESOURCE SPECIALIST 4	1	1.00	24.00	09	6,455.00	154,920				154,920
								72,021				72,021
0001638	AD C8504 AA	NATURAL RESOURCE SPECIALIST 4	1-	1.00-	24.00-	09	6,455.00				154,920-	154,920-
											72,021-	72,021-
0001638	AD C8504 AA	NATURAL RESOURCE SPECIALIST 4	1	1.00	24.00	09	6,455.00			154,920		154,920
										72,021		72,021
0001906	AD C8504 AA	NATURAL RESOURCE SPECIALIST 4	1-	1.00-	24.00-	08	6,164.00			147,936-		147,936-
										70,155-		70,155-
0002182	AD C8504 BA	NATURAL RESOURCE SPECIALIST 4	1-	1.00-	24.00-	09	6,760.00		162,240-			162,240-
									73,977-			73,977-
0002607	AD C8504 AA	NATURAL RESOURCE SPECIALIST 4	1-	1.00-	24.00-	06	5,604.00		134,496-			134,496-
									66,564-			66,564-
0002607	AD C8504 AA	NATURAL RESOURCE SPECIALIST 4	1	1.00	24.00	06	5,604.00	100,872	33,624			134,496
								49,923	16,641			66,564

POSITION NUMBER	CLASS COMP	CLASS NAME	POS CNT	FTE	MOS	STEP	RATE	GF SAL/OPE	OF SAL/OPE	FF SAL/OPE	LF SAL/OPE	AF SAL/OPE
0002628 AD	C8503 AA	NATURAL RESOURCE SPECIALIST 3	1-	1.00-	24.00-	05	4,628.00		111,072-			111,072-
									60,305-			60,305-
0002628 AD	C8503 AA	NATURAL RESOURCE SPECIALIST 3	1	1.00	24.00	05	4,628.00	98,843	12,229			111,072
								53,666	6,639			60,305
0002934 AD	C5750 AA	ENVIRONMENTAL LAW SPECIALIST	1-	.50-	12.00-	02	4,628.00		55,536-			55,536-
									45,466-			45,466-
		TOTAL PICS SALARY						252,346	1,067,009-	142,729-	460,504-	1,417,896-
		TOTAL PICS OPE						127,111	622,727-	76,063-	211,458-	783,137-
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		TOTAL PICS PERSONAL SERVICES =	13-	12.71-	304.80-			379,457	1,689,736-	218,792-	671,962-	2,201,033-

POSITION NUMBER	CLASS COMP	CLASS NAME	POS CNT	FTE	MOS	STEP	RATE	GF SAL/OPE	OF SAL/OPE	FF SAL/OPE	LF SAL/OPE	AF SAL/OPE
0000544 AD	C8503 AA	NATURAL RESOURCE SPECIALIST 3	1	1.00	24.00	02	4,020.00	96,480				96,480
								56,407				56,407
0001147 AD	C8503 AA	NATURAL RESOURCE SPECIALIST 3	1	1.00	24.00	09	5,604.00	134,496				134,496
								66,564				66,564
0001400 AD	C8504 AA	NATURAL RESOURCE SPECIALIST 4	1	1.00	24.00	09	6,455.00	154,920				154,920
								72,021				72,021
0001906 AD	C8504 AA	NATURAL RESOURCE SPECIALIST 4	1	1.00	24.00	08	6,164.00	147,936				147,936
								70,155				70,155
0002182 AD	C8504 BA	NATURAL RESOURCE SPECIALIST 4	1	1.00	24.00	09	6,760.00	162,240				162,240
								73,977				73,977
		TOTAL PICS SALARY						696,072				696,072
		TOTAL PICS OPE						339,124				339,124
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		TOTAL PICS PERSONAL SERVICES =	5	5.00	120.00			1,035,196				1,035,196

POSITION NUMBER	CLASS COMP	CLASS NAME	POS CNT	FTE	MOS	STEP	RATE	GF SAL/OPE	OF SAL/OPE	FF SAL/OPE	LF SAL/OPE	AF SAL/OPE
0000207	AD C0107 AA	ADMINISTRATIVE SPECIALIST 1	1	1.00	24.00	09	3,487.00		83,688			83,688
									52,988			52,988
0003021	AD C8502 AA	NATURAL RESOURCE SPECIALIST 2	1	1.00	24.00	02	3,487.00		83,688			83,688
									52,988			52,988
		TOTAL PICS SALARY							167,376			167,376
		TOTAL PICS OPE							105,976			105,976
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		TOTAL PICS PERSONAL SERVICES =	2	2.00	48.00				273,352			273,352

POSITION NUMBER	CLASS COMP	CLASS NAME	POS CNT	FTE	MOS	STEP	RATE	GF SAL/OPE	OF SAL/OPE	FF SAL/OPE	LF SAL/OPE	AF SAL/OPE
0003019	AD C8502 AA	NATURAL RESOURCE SPECIALIST 2	1	.63	15.00	02	3,487.00	52,305				52,305
								33,118				33,118
0003020	AD C8502 AA	NATURAL RESOURCE SPECIALIST 2	1	.63	15.00	02	3,487.00	52,305				52,305
								33,118				33,118
		TOTAL PICS SALARY						104,610				104,610
		TOTAL PICS OPE						66,236				66,236
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		TOTAL PICS PERSONAL SERVICES =	2	1.26	30.00			170,846				170,846

POSITION NUMBER	CLASS COMP	CLASS NAME	POS CNT	FTE	MOS	STEP	RATE	GF SAL/OPE	OF SAL/OPE	FF SAL/OPE	LF SAL/OPE	AF SAL/OPE
0000214	MMS X7008 AA	PRINCIPAL EXECUTIVE/MANAGER E	1-	1.00-	24.00-	09	7,811.00		187,464-			187,464-
									80,717-			80,717-
0000214	MMS X7008 AA	PRINCIPAL EXECUTIVE/MANAGER E	1	.81	19.53	09	7,811.00		152,549			152,549
									65,685			65,685
0000214	MMS X7008 AA	PRINCIPAL EXECUTIVE/MANAGER E		.06	1.44	09	7,811.00			11,248		11,248
										4,843		4,843
0000214	MMS X7008 AA	PRINCIPAL EXECUTIVE/MANAGER E		.13	3.03	09	7,811.00			23,667		23,667
										10,189		10,189
0000719	MMS X7008 AA	PRINCIPAL EXECUTIVE/MANAGER E		.20-	4.80-	02	5,567.00		26,722-			26,722-
									13,266-			13,266-
0000719	MMS X7008 AA	PRINCIPAL EXECUTIVE/MANAGER E	1-	.55-	13.20-	02	5,567.00			73,484-		73,484-
										36,479-		36,479-
0000719	MMS X7008 AA	PRINCIPAL EXECUTIVE/MANAGER E	1	.50	12.00	02	5,567.00			66,804		66,804
										33,163		33,163
0000719	MMS X7008 AA	PRINCIPAL EXECUTIVE/MANAGER E		.25-	6.00-	02	5,567.00		6,680-	26,722-		33,402-
									3,316-	13,266-		16,582-
0000719	MMS X7008 AA	PRINCIPAL EXECUTIVE/MANAGER E		.50	12.00	02	5,567.00		66,804			66,804
									33,163			33,163
0003006	AD C8503 AA	NATURAL RESOURCE SPECIALIST 3	1	1.00	24.00	02	4,020.00		96,480			96,480
									56,407			56,407
0003007	AD C8502 AA	NATURAL RESOURCE SPECIALIST 2	1	1.00	24.00	02	3,487.00		83,688			83,688
									52,988			52,988
0003008	AD C0107 AA	ADMINISTRATIVE SPECIALIST 1	1	.50	12.00	02	2,554.00		30,648			30,648
									38,816			38,816
		TOTAL PICS SALARY							209,303	1,513		210,816
		TOTAL PICS OPE							149,760	1,550-		148,210
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		TOTAL PICS PERSONAL SERVICES =	3	2.50	60.00				359,063	37-		359,026

POSITION NUMBER	CLASS COMP	CLASS NAME	POS CNT	FTE	MOS	STEP	RATE	GF SAL/OPE	OF SAL/OPE	FF SAL/OPE	LF SAL/OPE	AF SAL/OPE
0000088	AD C0104 AA	OFFICE SPECIALIST 2	1-	1.00-	24.00-	09	3,257.00		42,992-	35,176-		78,168-
									28,332-	23,182-		51,514-
0000088	AD C0104 AA	OFFICE SPECIALIST 2	1	.90	21.60	09	3,257.00		35,176	35,175		70,351
									23,182	23,180		46,362
0000088	AD C0104 AA	OFFICE SPECIALIST 2		.10	2.40	09	3,257.00		7,817			7,817
									5,152			5,152
0000094	MMS X7008 AA	PRINCIPAL EXECUTIVE/MANAGER E	1-	.70-	16.80-	07	7,093.00		119,162-			119,162-
									62,467-			62,467-
0000094	MMS X7008 AA	PRINCIPAL EXECUTIVE/MANAGER E	1	.53	12.72	07	7,093.00		90,223			90,223
									40,340			40,340
0000094	MMS X7008 AA	PRINCIPAL EXECUTIVE/MANAGER E		.17	4.08	07	7,093.00		28,939			28,939
									12,940			12,940
0000682	AD C0104 AA	OFFICE SPECIALIST 2		.20	4.80	06	2,835.00		13,608			13,608
									9,762			9,762
		TOTAL PICS SALARY							13,609	1-		13,608
		TOTAL PICS OPE							577	2-		575
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		TOTAL PICS PERSONAL SERVICES =		.20	4.80				14,186	3-		14,183

POSITION NUMBER	CLASS COMP	CLASS NAME	POS CNT	FTE	MOS	STEP	RATE	GF SAL/OPE	OF SAL/OPE	FF SAL/OPE	LF SAL/OPE	AF SAL/OPE
0003016 AD	C8503 AA	NATURAL RESOURCE SPECIALIST 3	1	.75	18.00	02	4,020.00	72,360				72,360
								42,305				42,305
0003017 AD	C8503 AA	NATURAL RESOURCE SPECIALIST 3	1	.75	18.00	02	4,020.00	72,360				72,360
								42,305				42,305
0003018 AD	C8503 AA	NATURAL RESOURCE SPECIALIST 3	1	.75	18.00	02	4,020.00	72,360				72,360
								42,305				42,305
		TOTAL PICS SALARY						217,080				217,080
		TOTAL PICS OPE						126,915				126,915
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		TOTAL PICS PERSONAL SERVICES =	3	2.25	54.00			343,995				343,995

POSITION NUMBER	CLASS COMP	CLASS NAME	POS CNT	FTE	MOS	STEP	RATE	GF SAL/OPE	OF SAL/OPE	FF SAL/OPE	LF SAL/OPE	AF SAL/OPE
0003012 AD	C3716 AA	CHEMIST 2	1	.33	7.90	02	3,837.00	30,312				30,312
								18,308				18,308
0003013 AD	C8502 AA	NATURAL RESOURCE SPECIALIST 2	1	.33	7.90	02	3,487.00	27,547				27,547
								17,569				17,569
		TOTAL PICS SALARY						57,859				57,859
		TOTAL PICS OPE						35,877				35,877
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		TOTAL PICS PERSONAL SERVICES =	2	.66	15.80			93,736				93,736

POSITION NUMBER	CLASS COMP	CLASS NAME	POS CNT	FTE	MOS	STEP	RATE	GF SAL/OPE	OF SAL/OPE	FF SAL/OPE	LF SAL/OPE	AF SAL/OPE
0003009	AD C3715 AA	CHEMIST 1	1	1.00	24.00	02	3,487.00		83,688			83,688
									52,988			52,988
0003010	AD C3717 AA	CHEMIST 3	1	1.00	24.00	02	4,211.00		101,064			101,064
									57,631			57,631
0003022	AD C8503 AA	NATURAL RESOURCE SPECIALIST 3	1	1.00	24.00	02	4,020.00		96,480			96,480
									56,407			56,407
0003023	AD C3715 AA	CHEMIST 1	1	.50	12.00	02	3,487.00		41,844			41,844
									26,494			26,494
0003024	AD C8503 AA	NATURAL RESOURCE SPECIALIST 3	1	.50	12.00	02	4,020.00		48,240			48,240
									43,516			43,516
		TOTAL PICS SALARY							371,316			371,316
		TOTAL PICS OPE							237,036			237,036
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		TOTAL PICS PERSONAL SERVICES =	5	4.00	96.00				608,352			608,352

POSITION NUMBER	CLASS COMP	CLASS NAME	POS CNT	FTE	MOS	STEP	RATE	GF SAL/OPE	OF SAL/OPE	FF SAL/OPE	LF SAL/OPE	AF SAL/OPE
0000127	MMS X7008 AA	PRINCIPAL EXECUTIVE/MANAGER E	1-	1.00-	24.00-	09	7,811.00		136,849-	50,615-		187,464-
									58,923-	21,794-		80,717-
0000127	MMS X7008 AA	PRINCIPAL EXECUTIVE/MANAGER E	1	1.00	24.00	09	7,811.00		172,486	14,978		187,464
									74,268	6,449		80,717
0000140	AD C8504 AA	NATURAL RESOURCE SPECIALIST 4	1-	1.00-	24.00-	09	6,455.00		100,698-	54,222-		154,920-
									46,813-	25,208-		72,021-
0000140	AD C8504 AA	NATURAL RESOURCE SPECIALIST 4	1	1.00	24.00	09	6,455.00		129,095	25,825		154,920
									60,014	12,007		72,021
0000298	AD C8504 BA	NATURAL RESOURCE SPECIALIST 4	1-	1.00-	24.00-	09	6,760.00		162,240-			162,240-
									73,977-			73,977-
0000298	AD C8504 BA	NATURAL RESOURCE SPECIALIST 4	1	1.00	24.00	09	6,760.00		84,495	77,745		162,240
									38,528	35,449		73,977
0000359	MMS X7008 AA	PRINCIPAL EXECUTIVE/MANAGER E	1-	.70-	16.80-	09	7,811.00		131,225-			131,225-
									56,503-			56,503-
0000359	MMS X7008 AA	PRINCIPAL EXECUTIVE/MANAGER E	1	.73	17.52	09	7,811.00		136,849			136,849
									58,923			58,923
0000359	MMS X7008 AA	PRINCIPAL EXECUTIVE/MANAGER E		.30-	7.20-	09	7,811.00		56,239-			56,239-
									24,215-			24,215-
0000359	MMS X7008 AA	PRINCIPAL EXECUTIVE/MANAGER E		.27	6.48	09	7,811.00		50,615			50,615
									21,794			21,794
0000567	AD C8503 AA	NATURAL RESOURCE SPECIALIST 3	1-	1.00-	24.00-	02	4,020.00			96,480-		96,480-
										56,407-		56,407-
0000567	AD C8503 AA	NATURAL RESOURCE SPECIALIST 3	1	1.00	24.00	02	4,020.00		96,480			96,480
									56,407			56,407
0000590	AD C8503 AA	NATURAL RESOURCE SPECIALIST 3	1-	1.00-	24.00-	05	4,628.00			111,072-		111,072-
										60,305-		60,305-
0000590	AD C8503 AA	NATURAL RESOURCE SPECIALIST 3	1	1.00	24.00	05	4,628.00		111,072			111,072
									60,305			60,305
0000596	AD C8502 AA	NATURAL RESOURCE SPECIALIST 2	1-	1.00-	24.00-	02	3,487.00		41,844-	41,844-		83,688-
									26,495-	26,493-		52,988-
0000596	AD C8502 AA	NATURAL RESOURCE SPECIALIST 2	1	1.00	24.00	02	3,487.00		75,319	8,369		83,688
									47,689	5,299		52,988

POSITION NUMBER	CLASS COMP	CLASS NAME	POS CNT	FTE	MOS	STEP	RATE	GF SAL/OPE	OF SAL/OPE	FF SAL/OPE	LF SAL/OPE	AF SAL/OPE
0000609	AD C8504 AA	NATURAL RESOURCE SPECIALIST 4	1-	1.00-	24.00-	09	6,455.00		154,920-			154,920-
									72,021-			72,021-
0000609	AD C8504 AA	NATURAL RESOURCE SPECIALIST 4	1	1.00	24.00	09	6,455.00		45,190	109,730		154,920
									21,009	51,012		72,021
0000705	AD C3412 AA	ENVIRONMENTAL ENGINEER 3	1-	.69-	16.56-	09	7,079.00			117,228-		117,228-
										52,454-		52,454-
0000705	AD C3412 AA	ENVIRONMENTAL ENGINEER 3	1	1.00	24.00	09	7,079.00		52,668	117,228		169,896
									23,567	52,456		76,023
0000705	AD C3412 AA	ENVIRONMENTAL ENGINEER 3		.31-	7.44-	09	7,079.00			52,668-		52,668-
										23,567-		23,567-
0000821	AD C0103 AA	OFFICE SPECIALIST 1		.25-	6.00-	09	2,835.00		6,804-	10,206-		17,010-
									4,881-	7,321-		12,202-
0000821	AD C0103 AA	OFFICE SPECIALIST 1	1-	.75-	18.00-	09	2,835.00			51,030-		51,030-
										36,606-		36,606-
0000821	AD C0103 AA	OFFICE SPECIALIST 1	1	1.00	24.00	09	2,835.00		17,010	51,030		68,040
									12,202	36,605		48,807
0000917	AD C1485 IA	INFO SYSTEMS SPECIALIST 5	1-	1.00-	24.00-	03	4,454.00		106,896-			106,896-
									59,190-			59,190-
0000917	AD C1485 IA	INFO SYSTEMS SPECIALIST 5	1	.67	16.00	03	4,454.00		71,264			71,264
									39,460			39,460
0000917	AD C1485 IA	INFO SYSTEMS SPECIALIST 5		.33	8.00	03	4,454.00		35,632			35,632
									19,728			19,728
0001159	MMS X7008 AA	PRINCIPAL EXECUTIVE/MANAGER E	1-	1.00-	24.00-	09	7,811.00		187,464-			187,464-
									80,717-			80,717-
0001159	MMS X7008 AA	PRINCIPAL EXECUTIVE/MANAGER E	1	1.00	24.00	09	7,811.00		168,718	18,746		187,464
									72,645	8,072		80,717
0001161	AD C8504 AA	NATURAL RESOURCE SPECIALIST 4	1-	1.00-	24.00-	09	6,455.00		104,571-	50,349-		154,920-
									48,614-	23,407-		72,021-
0001161	AD C8504 AA	NATURAL RESOURCE SPECIALIST 4	1	1.00	24.00	09	6,455.00		154,920			154,920
									72,021			72,021
0001268	AD C8504 AA	NATURAL RESOURCE SPECIALIST 4	1-	1.00-	24.00-	09	6,455.00		108,444-	46,476-		154,920-
									50,415-	21,606-		72,021-

POSITION NUMBER	CLASS COMP	CLASS NAME	POS CNT	FTE	MOS	STEP	RATE	GF SAL/OPE	OF SAL/OPE	FF SAL/OPE	LF SAL/OPE	AF SAL/OPE
0001268	AD C8504 AA	NATURAL RESOURCE SPECIALIST 4	1	1.00	24.00	09	6,455.00		154,920			154,920
									72,021			72,021
0001443	MMN X1245 AA	FISCAL ANALYST 3	1-	1.00-	24.00-	08	6,760.00		162,240-			162,240-
									73,977-			73,977-
0001443	MMN X1245 AA	FISCAL ANALYST 3	1	.42	10.00	08	6,760.00		67,600			67,600
									30,825			30,825
0001443	MMN X1245 AA	FISCAL ANALYST 3		.58	14.00	08	6,760.00		94,640			94,640
									43,152			43,152
0002944	AD C0107 AA	ADMINISTRATIVE SPECIALIST 1		.42-	10.08-	09	3,487.00		35,149-			35,149-
									22,255-			22,255-
0002944	AD C0107 AA	ADMINISTRATIVE SPECIALIST 1		.72	17.28	09	3,487.00		60,255			60,255
									38,151			38,151
0002944	AD C0107 AA	ADMINISTRATIVE SPECIALIST 1	1-	.58-	13.92-	09	3,487.00		48,539-			48,539-
									30,732-			30,732-
0002944	AD C0107 AA	ADMINISTRATIVE SPECIALIST 1	1	.28	6.72	09	3,487.00		23,433			23,433
									14,837			14,837
0002945	AD C1484 IA	INFO SYSTEMS SPECIALIST 4	1-	.50-	12.00-	09	5,256.00			63,072-		63,072-
										32,166-		32,166-
0002945	AD C1484 IA	INFO SYSTEMS SPECIALIST 4	1	1.00	24.00	09	5,256.00		126,144			126,144
									64,333			64,333
0002945	AD C1484 IA	INFO SYSTEMS SPECIALIST 4		.50-	12.00-	09	5,256.00			63,072-		63,072-
										32,166-		32,166-
		TOTAL PICS SALARY							384,683	384,683-		
		TOTAL PICS OPE							212,151	212,151-		
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		TOTAL PICS PERSONAL SERVICES =		.00	.00				596,834	596,834-		

POSITION NUMBER	CLASS COMP	CLASS NAME	POS CNT	FTE	MOS	STEP	RATE	GF SAL/OPE	OF SAL/OPE	FF SAL/OPE	LF SAL/OPE	AF SAL/OPE
0001423	AD C8504 AA	NATURAL RESOURCE SPECIALIST 4	1-	1.00-	24.00-	02	4,628.00			111,072-		111,072-
										60,305-		60,305-
0001754	AD C8504 AA	NATURAL RESOURCE SPECIALIST 4	1-	1.00-	24.00-	02	4,628.00			111,072-		111,072-
										60,305-		60,305-
0001755	AD C8504 AA	NATURAL RESOURCE SPECIALIST 4	1-	1.00-	24.00-	05	5,342.00			128,208-		128,208-
										64,884-		64,884-
0001756	AD C0118 AA	EXECUTIVE SUPPORT SPECIALIST 1	1-	1.00-	24.00-	09	3,487.00			83,688-		83,688-
										52,988-		52,988-
		TOTAL PICS SALARY								434,040-		434,040-
		TOTAL PICS OPE								238,482-		238,482-
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		TOTAL PICS PERSONAL SERVICES =	4-	4.00-	96.00-					672,522-		672,522-