

HOUSE COMMITTEE ON HUMAN SERVICES AND HOUSING WEDNESDAY

Date: March 27, 2013

Time: 3:00 P.M.

HR D

HB 2971 ** Public Hearing and Possible work Session **Subsequent Referral(s) to Ways and Means

FIRST PUBLIC HEARING: Appropriates moneys from General Fund to Department of Human Services for enhancing and expanding services provided by centers for independent living to individuals with disabilities.

Response to Questions Arising from Public Testimony:

From Representatives from Oregon's Centers for Independent Living

Barry Fox-Quamme

A Person Experiencing Disability

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Independent Living Resources (LILA), Executive Director

IL Core Services Offered to Clackamas, Multnomah, and Washington Counties

WIN Services Also Offered to Clatsop, Columbia, Tillamook, Hood River, Wasco & Sherman

Association of Oregon Centers for Independent Living (AOCIL), President

CIL Representative to the State Independent Living Council (SILC)

Executive CIL to CIL Mentor, Association of Programs for Rural Independent Living (APRIL)

Question 1: How many people with disabilities are served by Oregon CILs?

Demand for CIL Services Have More Than Doubled from 2008 to 2012

- CIL Core Services are offered to people with all types of disabilities and include:
Information & Referral, Peer Counseling, Skills Training, Advocacy & Transition Services
- CIL Core Services leverage grants and special projects at ratios of about 3:1
CILs with \$200,000 in core funding generate annual budgets of \$600,000-\$800,000
- CIL Peer Counseling Services increased 2008 - 2011 by 109%,
****Annual caseload services increased from 5,688 to 11,863 consumers.**

(2013 VR Presentation to Joint Ways & Means)

CIL Information & Referral Services increased 2009 - 2012 by 115%

CIL Services provided in Oregon increased by 115%,
Annual Information & Referral Services increased from 7,875 to 16,925 consumers.

(2013 VR Presentation to Joint Ways & Means)

- Oregon has 14 counties not served by CIL Core Services

Return on Investment = \$15.2 million return on HB2971 Investment of \$1.88 million

- CIL Outcomes Save Millions Per Year: 810% Return on Investment

An informal study of program outcomes from only 3% of the Independent Living Program's 2010 consumers showed state cost savings & increased tax revenue equal to approximately 810% of Oregon's program investment for the year.

(2013 VR Presentation to Joint Ways & Means)

- Cost Effective Services: Cost Per Consumer Served in SGF

Cost of only \$219* per consumer served, per biennium,

Cost of only \$110* per consumer served, per year,

*\$2.6 million uses existing conservative figure of 11,863 consumer caseload services
(Existing \$720,000 + \$1.88 million under HB 2971 = \$2.6 million)

Question #2: How will the \$1.88 million in new funds be used to serve consumers?

Adding \$1.88 million dollars to CIL funding for the next biennium will achieve the following outcomes in this order of priority.

1) Ensures stable minimal base funding for EOCIL and LILA

+Total cost of \$460,000

\$200,000 in new funding for Eastern Oregon Center for Independent Living (EOCIL)

- Increases annual base funding by \$100,000 to a total base of \$200,000 per year
- Ensures minimal operating base for services to Gilliam, Grant, Harney, Malheur, Morrow, Umatilla, Union, Wallowa and Wheeler Counties

\$260,000 in new funding for Lane Independent Living Alliance (LILA)

- Increases annual base funding by \$130,000 to a total base to \$200,000 per year
- Ensures minimal operating base for services to Lane County

2) Modest increase to base funding for all 7 Oregon CILs for the first time in years

+Total cost of \$1.05 million (\$75,000 a year per CIL, x 7 CILs, x 2 years), and

- Statewide Information & Referral and Caseload Services Up 115%+ for 2008 – 2012

3) Funds efforts to pilot plans for CILs to bring services to 14 unserved counties

+Total Cost of \$370,000

\$100,000 of new funding (\$50,000 a year) ensures statewide collaboration for CILs

- matches \$37,800 a year from CILs' fund raising efforts,
- leverages potential matching funds of \$100,000+ per year pending under grant applications to Meyer Memorial Trust and Oregon Community Foundation

\$270,000 of new funding (\$135,000 a year) for Pilots to Expand CIL Service Area

- Statewide Funds allocated to CILs by specific application for expansion of services into neighboring counties ~ expansion models developed and proposed by interested CILs to the SPIL's Time-Limited Funding Committee for priority approval.