

Long Term Care Ombudsman 2013-15 Governor's Budget



BLAKE JOHNSON
DAS, CHIEF FINANCIAL OFFICE
APRIL 1, 2013

DAS
DEPARTMENT OF
ADMINISTRATIVE
SERVICES

Long Term Care Ombudsman

Agency Overview

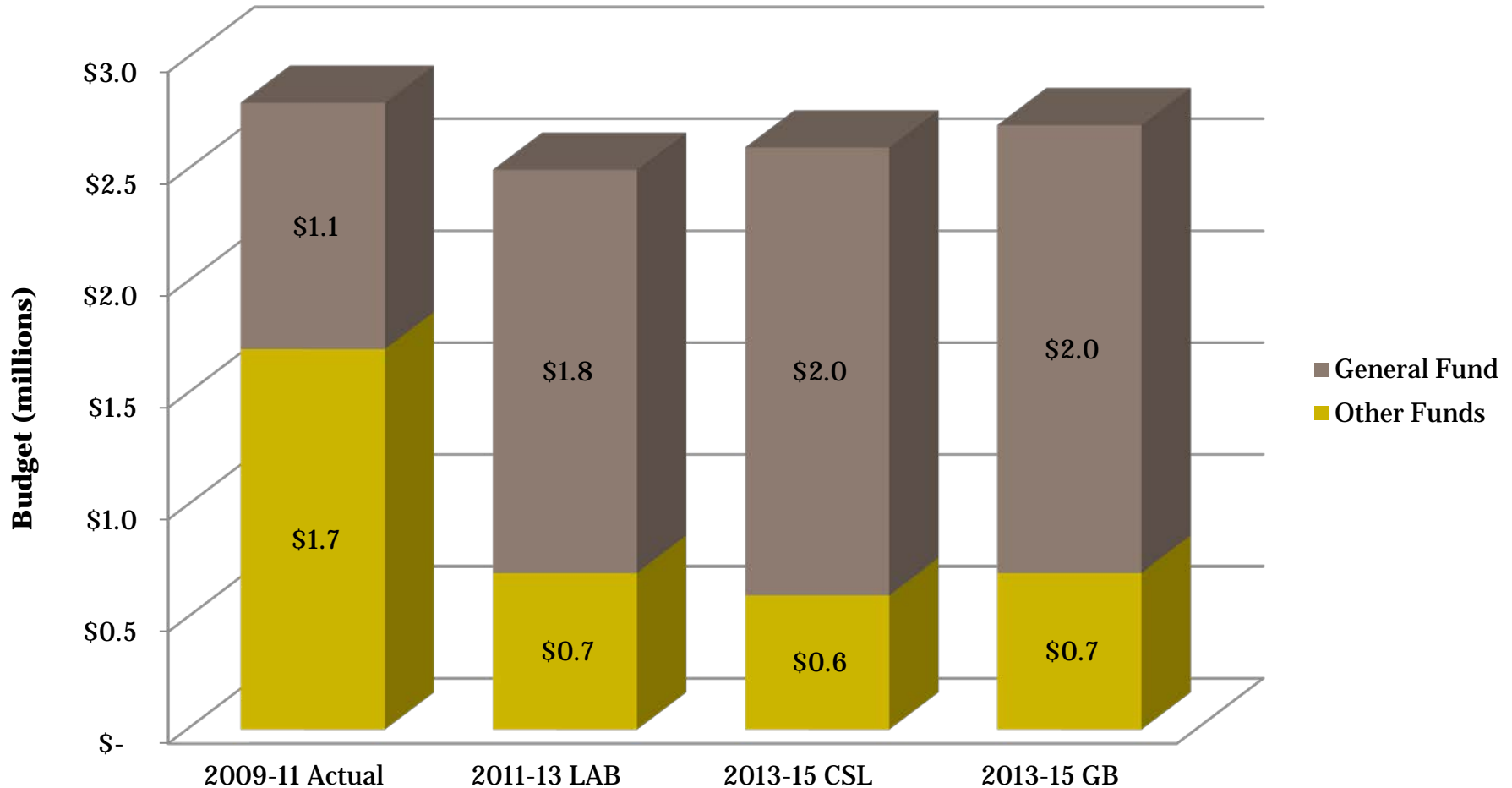
2

- **The mission of the Office of the Long-Term Care Ombudsman is to enhance the quality of life, improve the level of care, protect the individual rights, and promote the dignity of each citizen residing in a long-term care facility in Oregon.**

Long Term Care Ombudsman

Expenditure History/2013-15 Governor's Budget

3



Long Term Care Ombudsman

Agency Programs

4

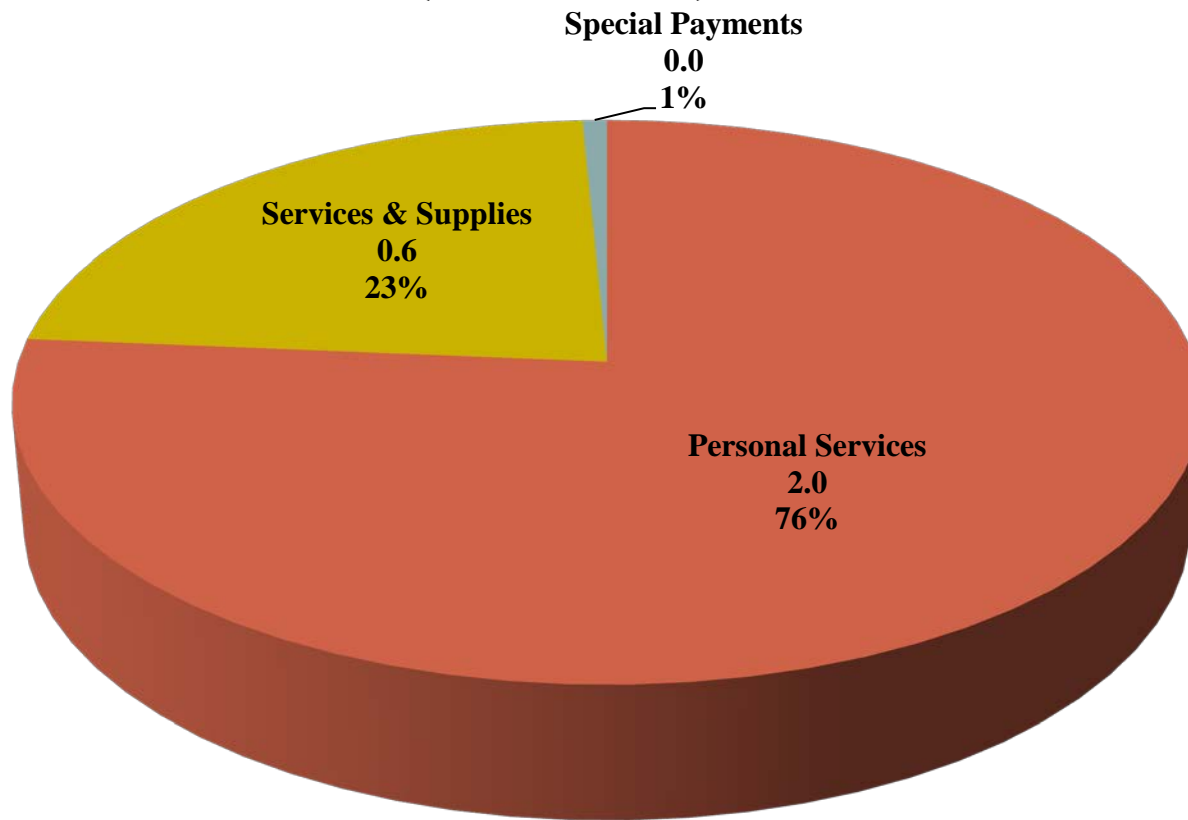
- **Six Deputy Long-Term Care Ombudsmen coordinate 200+ certified Ombudsman volunteers who visit an average of 263 licensed facilities per week.**
 - Investigate and resolve complaints
 - Safeguard residents rights
 - Seek corrective action
 - Participate in educational efforts for providers, consumers, and volunteers
 - Advocate for those who live in long-term care facilities

Long Term Care Ombudsman

2013-15 Governor's Budget

5

Agency Budget by Expenditure Category (in millions)



Long Term Care Ombudsman

Revenue Sources

6

- **74% General Fund**
- **Federal Older Americans Act funds from the Department of Human Services as Other Funds.**

Agency Name

2013-15 Governor's Budget

7

- **Statewide adjustments: updates to DAS Price List and State Government Services Charges, placeholder for Statewide Administrative Savings, PERS Rate and PERS Policy adjustments**