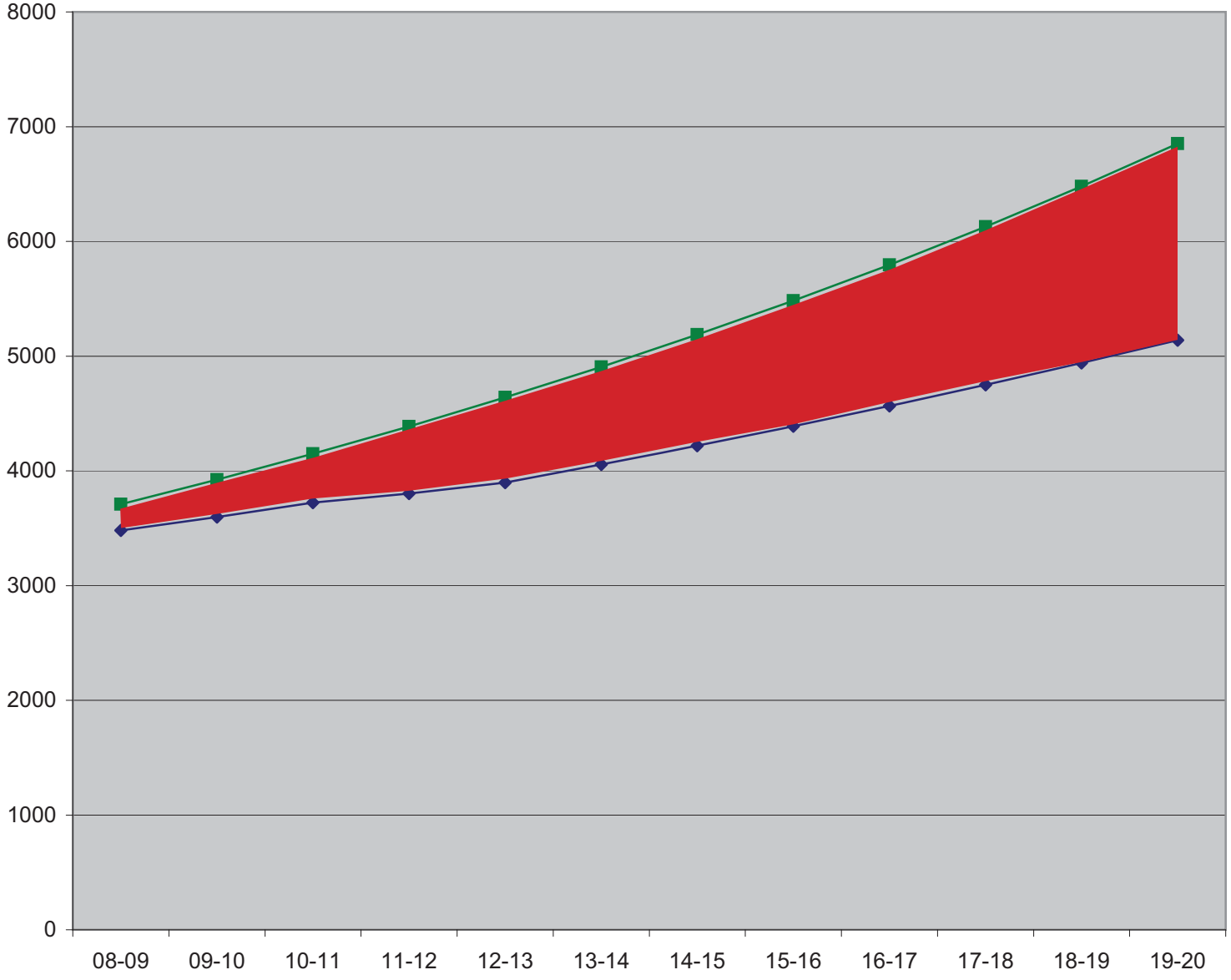
COUNTY LONG-TERM FISCAL PROJECTION: INFLATION REMAINS AT 2007 RATE

(In Millions of $ by Fiscal Year)



**Includes all revenue sources

REVENUE **

EXPENDITURES*

*Includes programmatic, administrative and material expenses. Compounding the gap between revenue and expenditures are the M5/50 property tax limitations and the ever growing number of property tax exemptions.

Source: Legislative Revenue Office