Business Oregon

2013-15 Governor's Balanced Budget

$563.3 million

(All Fund Types)

Other (4%)
$22.4 m

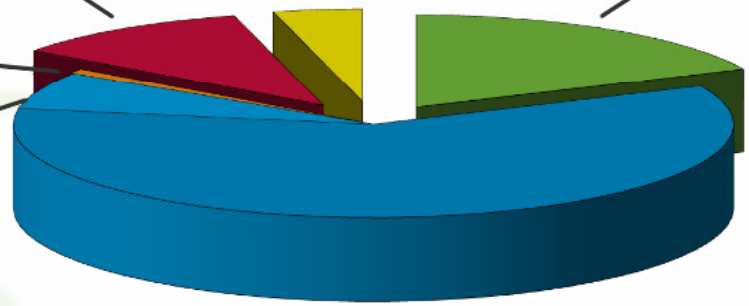
Includes:

• Arts	$13.0 m
• Shared Services	$8.2 m
• Film & Video	$1.2 m

Lottery Bond Debt Service (11%)
$61.4 m

General Fund Debt Service (1%)
$4.5 m

Infrastructure Financing Revenue Bond Debt Service (6%)
$37.2 m



Job Creation/Retention (18%)
$102.4 m

Includes:

• Strategic Reserve Fund	$15.6 m
• Oregon InC	$25.0 m
• Industry Competitiveness	$3.4 m
• Revolving Loan Funds	$15.3 m
• SSBCI Federal Grant	$4.6 m
• Other	$38.5 m

(incl: Brownfields, Small Business Asst, OMWESB, Operations, New Programs)

Infrastructure Financing (60%)
$335.4 m

Includes:

• Comm. Dev. Block Grant	$27.4 m
• Safe Drinking Water	$61.6 m
• Water/Wastewater	$32.2 m
• Special Public Works	$86.4 m
• Ports	$6.2 m
• Regional Infrastructure	$67.9 m
• Seismic Grant Rehabilitation	$36.7 m
• Other	$17.0 m

(incl: Operations, Special Projects)