

# Land Use Board of Appeals 2013-15 Governor's Budget



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**FEBRUARY 14, 2013**

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# Land Use Board of Appeals

## 2013-15 Governor's Budget Overview

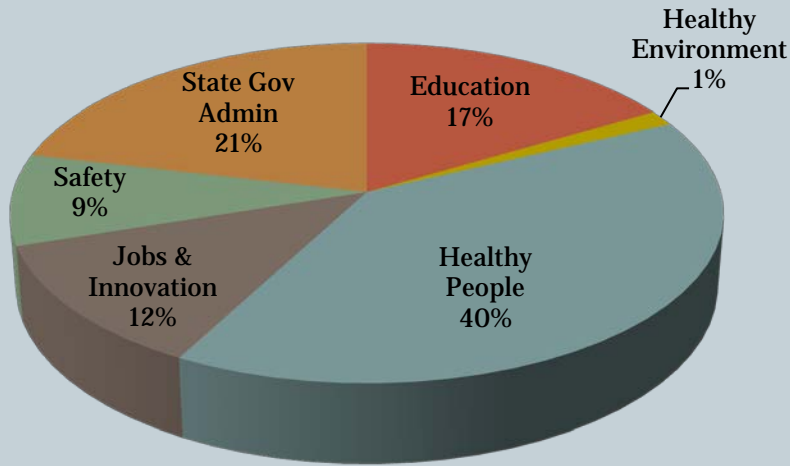
- **Governor's Budget**
  - Long-term framework
  - Strategic priorities and outcomes
  - Outcome areas: Education, Jobs and Innovation, Healthy People, Safety, and Healthy Environment

# Land Use Board of Appeals

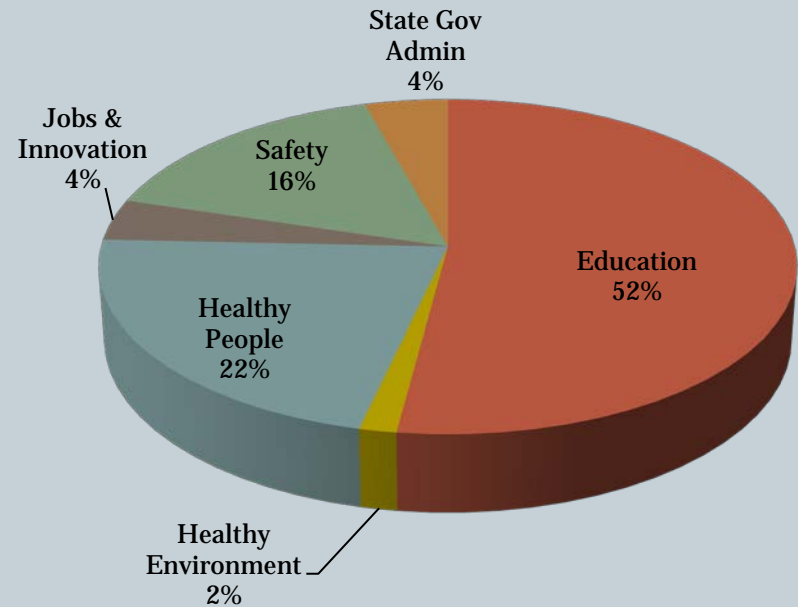
## 2013-15 Governor's Budget Overview

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### Total Funds Distribution Across Outcome Areas



### GF/LF Distribution Across Outcome Areas



Displays excluded constitutionally elected officials, Legislative and Judicial branches

# Land Use Board of Appeals

## Agency Overview

- **Mission: To help resolve land use disputes quickly and effectively.**
- **Economic development and environmental protection:**
  - ✦ **Economic development: faster resolutions to land use issues than circuit courts.**
  - ✦ **Environmental protection: Senate Bill 100 (1973) specifically mentions environmental protection as a key issue to be addressed by land use planning.**

# Land Use Board of Appeals

## 2013-15 Governor's Budget Overview

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### **Natural Resources Program**

- **General Program Species**

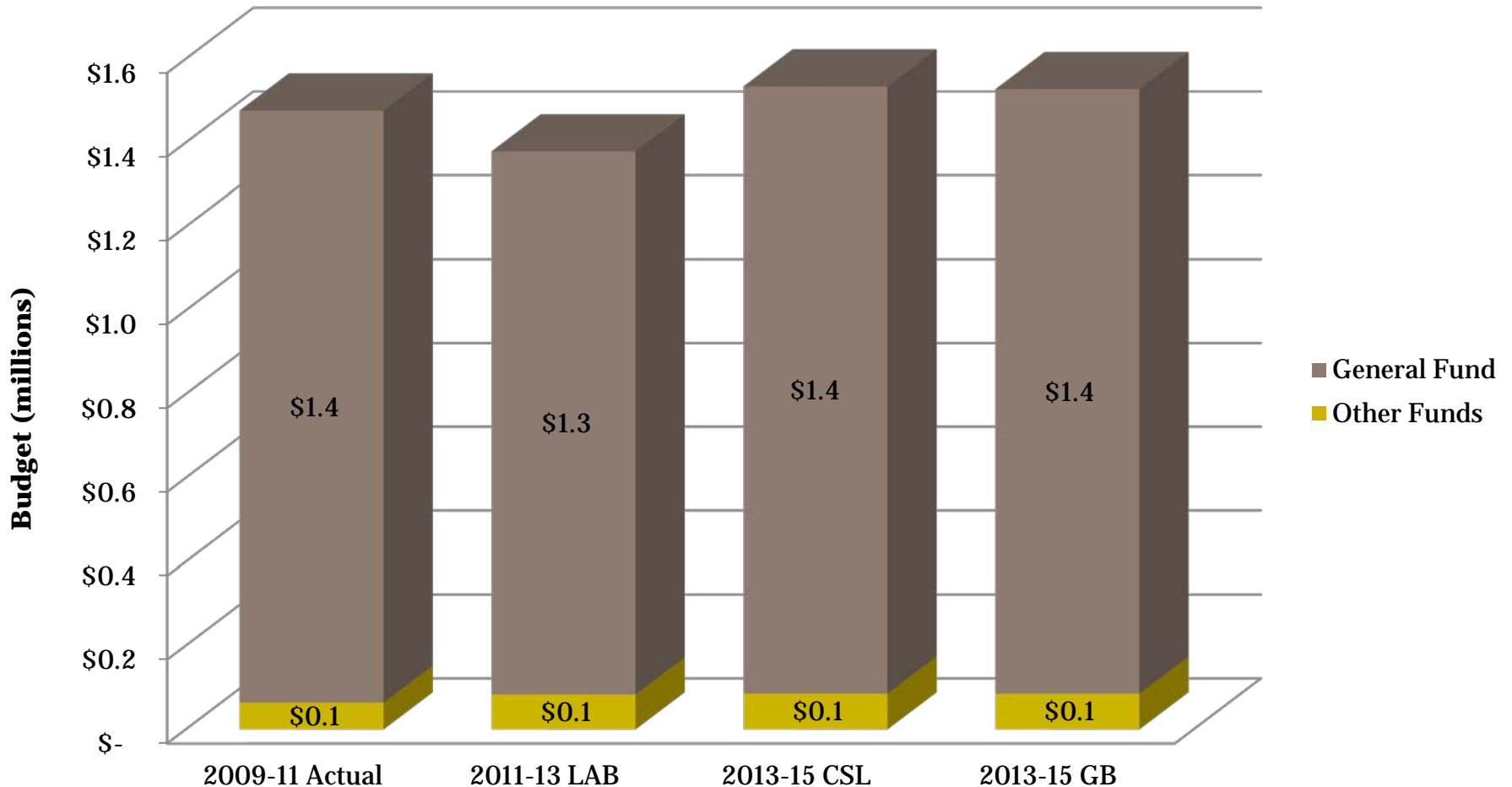
### **Outcome Area**

- **Healthy Environments**

# Land Use Board of Appeals

## Expenditure History/2013-15 Governor's Budget

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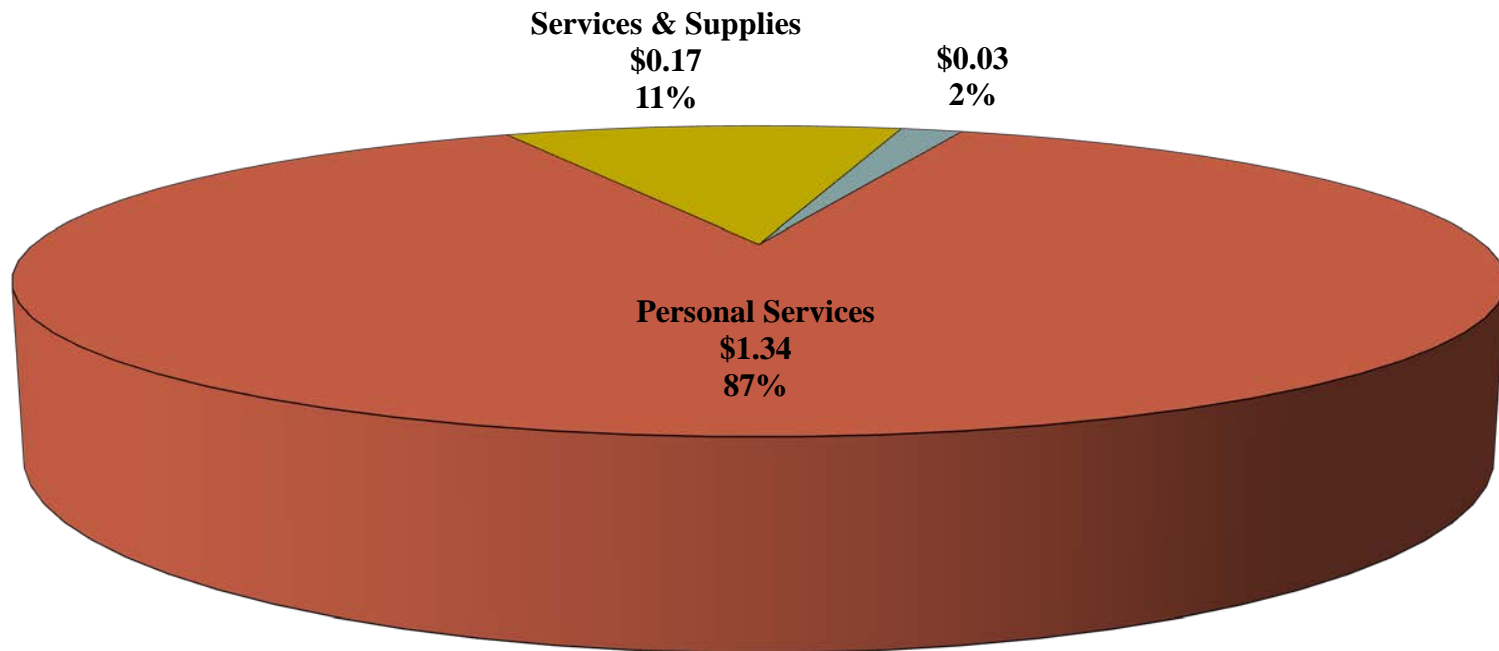


# Land Use Board of Appeals

## 2013-15 Governor's Budget

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### Agency Budget by Expenditure Category (in millions)



# Land Use Board of Appeals

## Revenue Sources

- **General Fund supports 94 percent of the proposed budget.**
- **Other Funds from filing fees and publication sales support the remaining six percent of the proposed budget.**



# Land Use Board of Appeals

## 2013-15 Governor's Budget

- **Standard Statewide Adjustments:**
  - Updates to DAS Price List and State Government Services Charges, placeholder for Statewide Administrative Savings, PERS Rate and PERS Policy adjustments