

DEPARTMENT OF GEOLOGY AND MINERAL INDUSTRIES

The Department of Geology and Mineral Industries (DOGAMI) provides geologic mapping; geologic hazard information such as flood, seismic, tsunami, and landslide mapping and data; and geologic science information. It also regulates exploration, production, and reclamation of surface mineral, oil, gas, and geothermal energy extraction. Through contracts with non-governmental organizations, the Department generates light detecting and ranging data (Lidar).

DEPARTMENT OF GEOLOGY AND MINERAL INDUSTRIES	2009-11 Actuals	2011-13 Leg. Approved	2013-15 Current Service Level	2013-15 Governor's Budget	2013-15 Co-Chairs' Budget (1.0)	% Change 2011-13 LAB to 2013-15 CSL
General Fund	2,675,269	2,464,702	2,638,699	2,575,953	0	7.1%
Lottery Funds	499,999	0	0	0	0	
Other Funds	7,733,956	9,034,864	4,192,866	7,848,295	0	-53.6%
Federal Funds	3,492,611	5,268,289	3,050,661	4,308,092	0	-42.1%
TOTAL FUNDS	\$14,401,835	\$16,767,855	\$9,882,226	\$14,732,340	\$0	-41.1%
Positions	44	53	35	50	0	-34.0%
FTE	40.74	48.57	34.20	49.20	0.00	-29.6%

Major Revenues	Budget Environment	Comparison by Fund Type																								
<ul style="list-style-type: none"> General Fund: agency operations and match for federal funding. 15% of LAB. Other Funds (54% of LAB): <ul style="list-style-type: none"> Regulatory and permit fees for aggregate and other mining and mineral extractions (\$2.0 million in LAB). Non-governmental and other governmental partners fund: lidar mapping, watershed and coastal assessments, and city and county landslide hazard studies. (\$5.7 million in LAB) Federal partners include U.S. Department of Agriculture, National Oceanic and Atmospheric Admin., Bureau of Land Mgmt., Bureau of Reclamation, U.S. Geological Service, U.S. Fish and Wildlife, FEMA, and others. Federal: 31% of LAB. 	<ul style="list-style-type: none"> Base General Fund changes affect planning, staff retention, and field presence. Stakeholders are other local, state, and federal government entities, non-profits, and the private sector. Pressure to develop in flood plains and landslide terrain increases need for geologic hazards and seismic risks information. Limited duration staff best fits ad hoc project demand, but are more challenging to fill than permanent positions. 	<p style="text-align: center;">DEPARTMENT OF GEOLOGY AND MINERAL INDUSTRIES</p> <table border="1"> <caption>Revenue Breakdown (Millions of Dollars)</caption> <thead> <tr> <th>Year</th> <th>General Fund/Lottery</th> <th>Other Funds</th> <th>Federal Funds</th> </tr> </thead> <tbody> <tr> <td>2009-11</td> <td>\$3.2</td> <td>\$7.7</td> <td>\$3.5</td> </tr> <tr> <td>2011-13</td> <td>\$2.5</td> <td>\$9.0</td> <td>\$5.3</td> </tr> <tr> <td>2013-15 CSL</td> <td>\$2.6</td> <td>\$4.2</td> <td>\$3.1</td> </tr> <tr> <td>2013-15 GB</td> <td>\$2.6</td> <td>\$7.8</td> <td>\$4.3</td> </tr> <tr> <td>2013-15</td> <td>\$0.0</td> <td>\$0.0</td> <td>\$0.0</td> </tr> </tbody> </table>	Year	General Fund/Lottery	Other Funds	Federal Funds	2009-11	\$3.2	\$7.7	\$3.5	2011-13	\$2.5	\$9.0	\$5.3	2013-15 CSL	\$2.6	\$4.2	\$3.1	2013-15 GB	\$2.6	\$7.8	\$4.3	2013-15	\$0.0	\$0.0	\$0.0
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MAJOR CHALLENGES AND DECISION POINTS

<p>1. Oregon is a state with a wide range of geologic hazards, varied geologic conditions, and diverse geologic resources. Population increases along with greater interest in renewable energy sources and climate change have contributed to an increase in demand for geoscientific information. Increased demand combined with relatively flat General Fund appropriations has largely driven use of other revenues to replace state support. Under this model, discretionary general public issues will increasingly not be addressed for lack of general public funding.</p> <p>2. <u>No fee increases</u> are proposed, but the Mined Land Regulation and Reclamation division ending balance has declined from 5.6 months of operations in 2009-11 to 1.8 months in the 2011-13 LAB. It is 2.6 months in the Governor’s budget.</p> <p>3. <u>The Governor’s 2013-15 budget</u> at \$14.7 million total funds is 12% less than the 2011-13 Legislatively approved budget (LAB). General Fund at \$2.6 million, however, is 5% greater than 2011-13.</p> <p>Adjustments to biennialize 2011-13 personal services increase General Fund just under \$150,000.</p> <p>Phase-outs total \$7 million total funds for one-time programs approved in the 2011-13 biennium. This includes phasing out 18 positions.</p> <p>Policy packages are approved for 6,000 square miles of Lidar data acquisition, 3 new FEMA flood hazards assessments, and Mined Land permit staff. The total is \$5.1 million and adds 15 positions (15.00 FTE). All are limited duration except the Mined Land permit position, which is permanent.</p> <p>PERS adjustments and the Governor’s undefined administrative reduction eliminate \$253,920, of which \$62,746 is General Fund.</p>	
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