

Department of Geology and Mineral Industries 2013-15 Governor's Budget

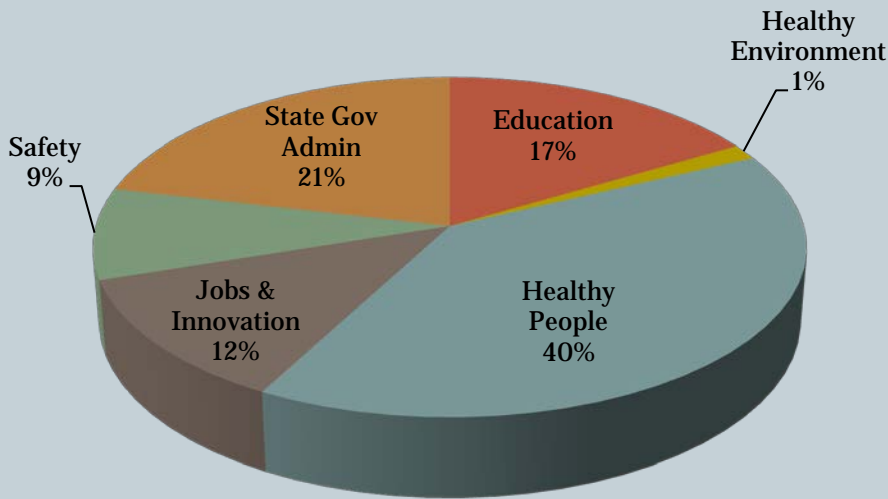


LISA PEARSON
DAS, CHIEF FINANCIAL OFFICE
FEBRUARY 11, 2013

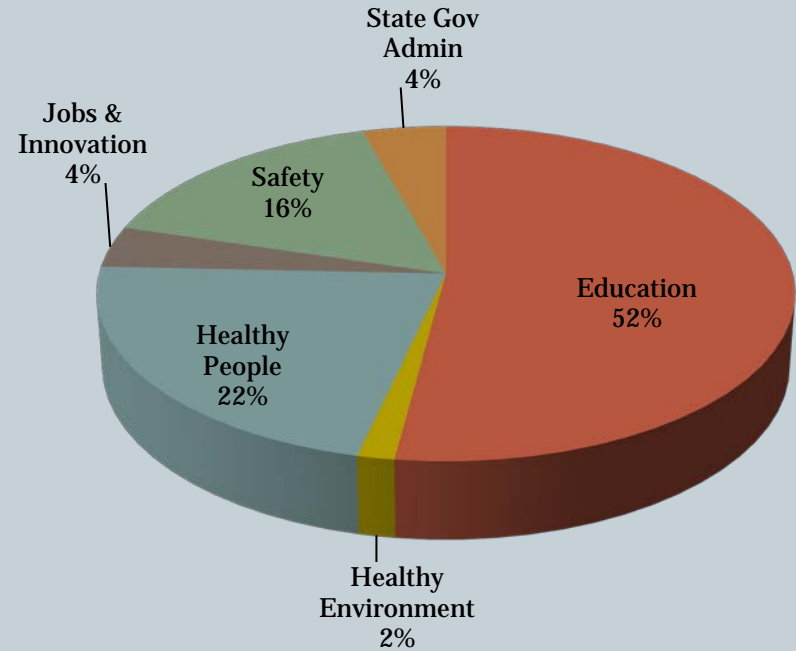
DAS
DEPARTMENT OF
ADMINISTRATIVE
SERVICES

- **Governor's Budget**
 - Long-term framework
 - Strategic priorities and outcomes
 - Outcome areas: Education, Jobs and Innovation, Healthy People, Safety, and Healthy Environment

Total Funds Distribution Across Outcome Areas



GF/LF Distribution Across Outcome Areas



Displays exclude constitutionally elected officials, Legislative and Judicial branches

- **To provide earth science information and regulation to make Oregon safe and prosperous.**
- **Safety, economic development and environmental protection:**
 - ✦ Centralized source of geologic data and geologic hazard data.
 - ✦ Regulates exploration, production and reclamation of mineral and energy mineral extraction.

Natural Resources Program

- Geologic Survey
- Mined Land Reclamation

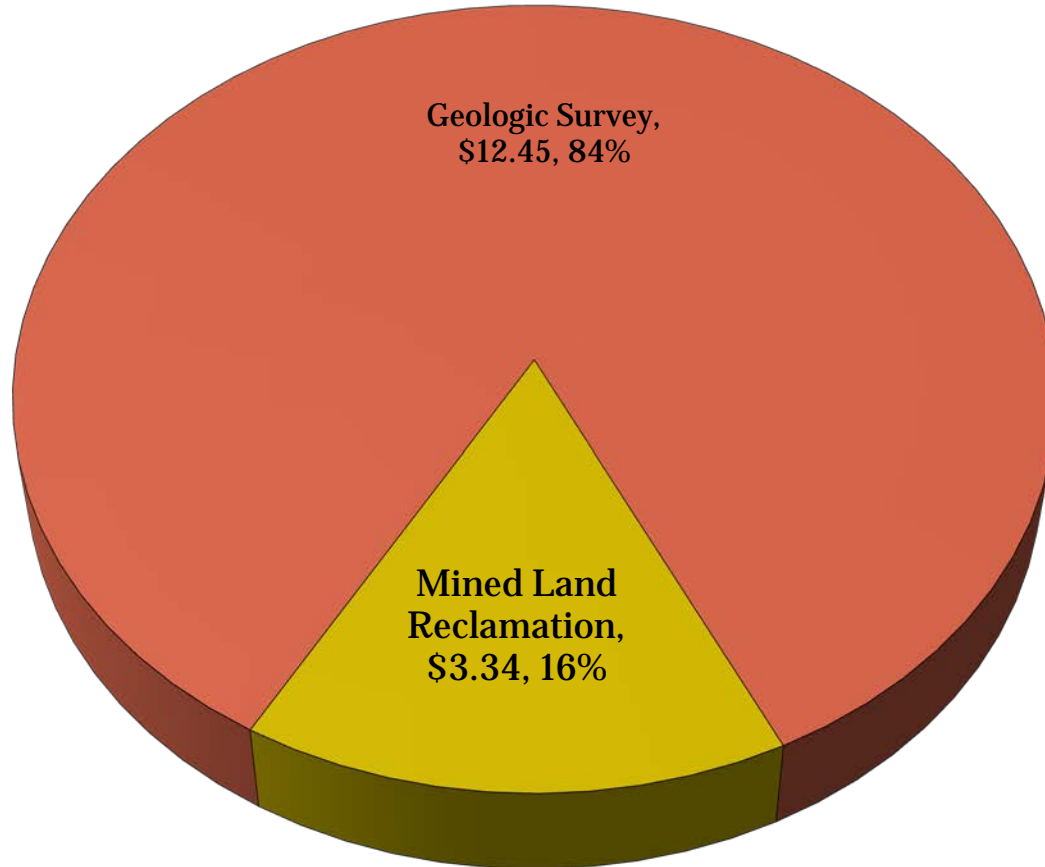
Healthy Environments Outcome

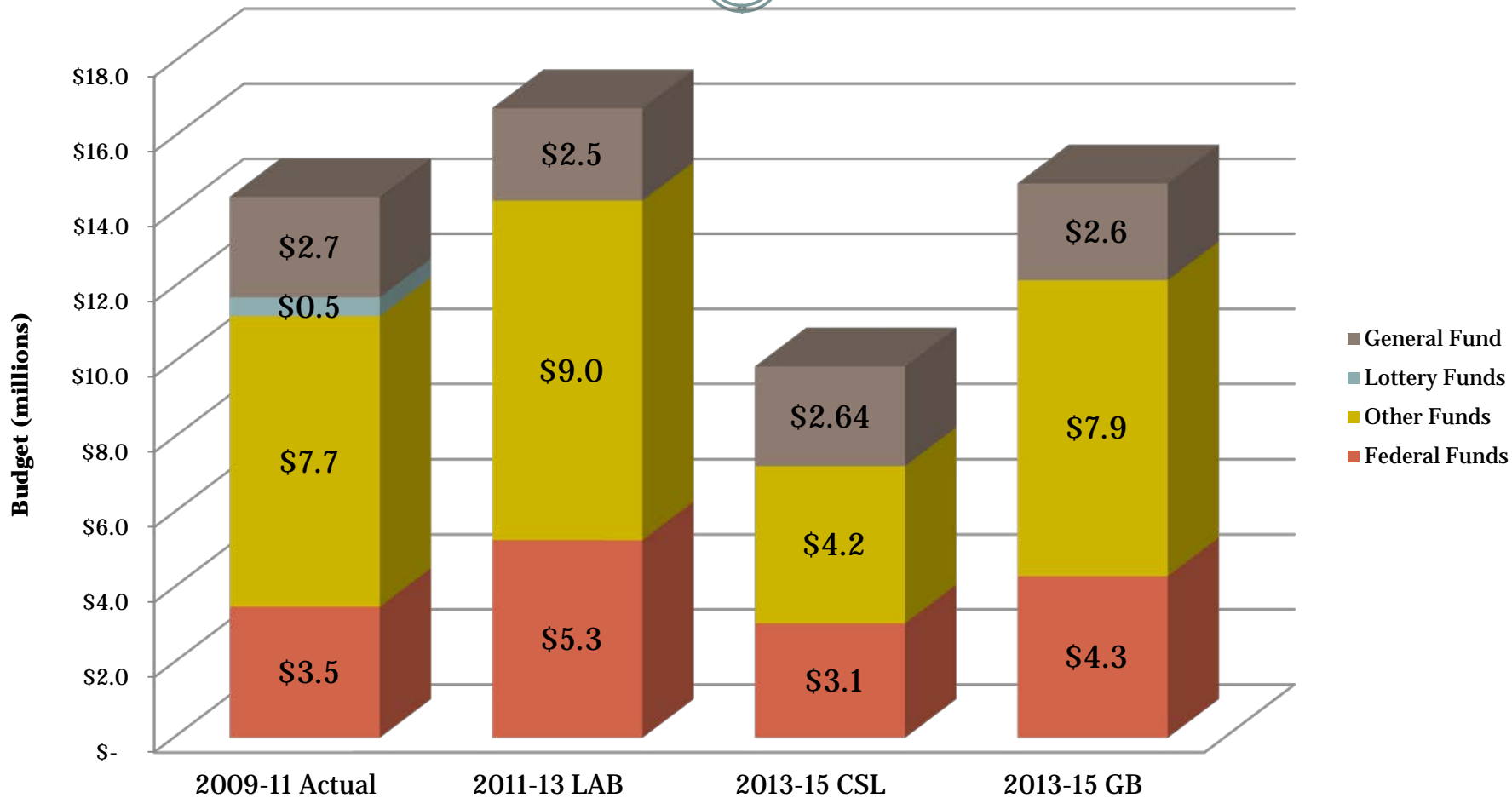
- Mined Land Reclamation

DOGAMI

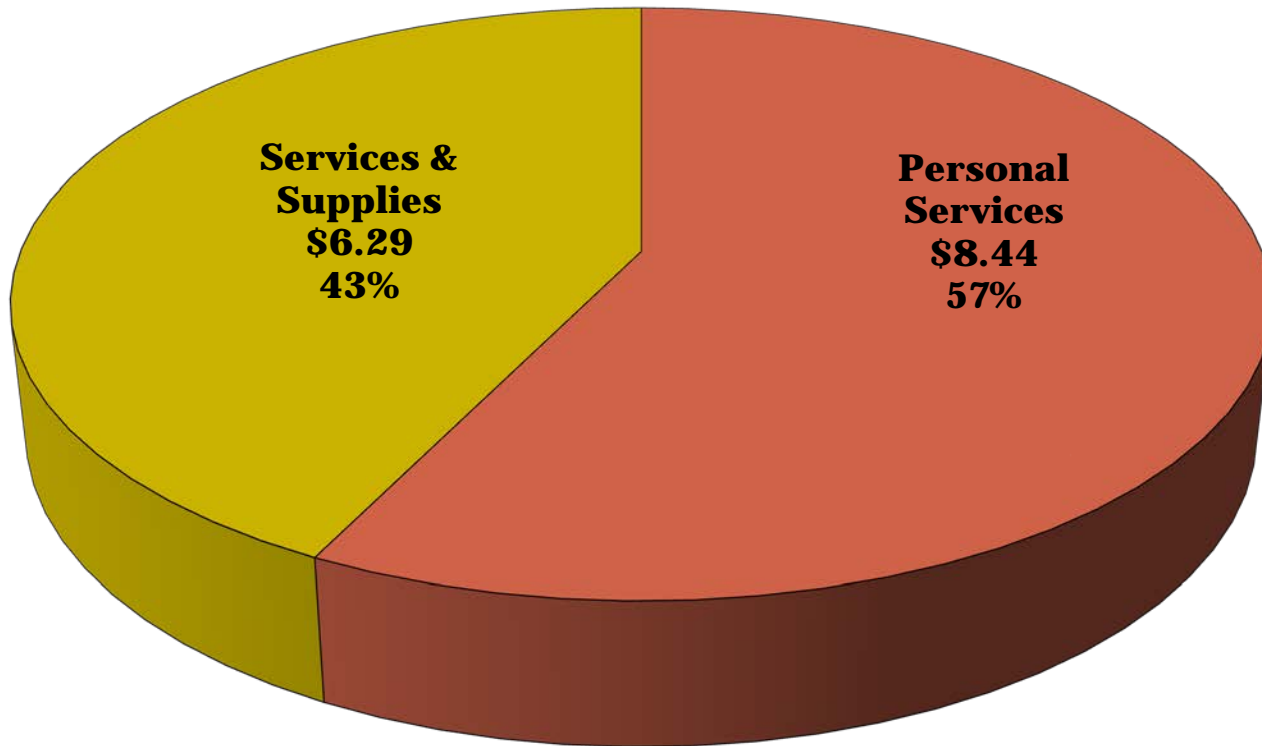
Agency Programs

6

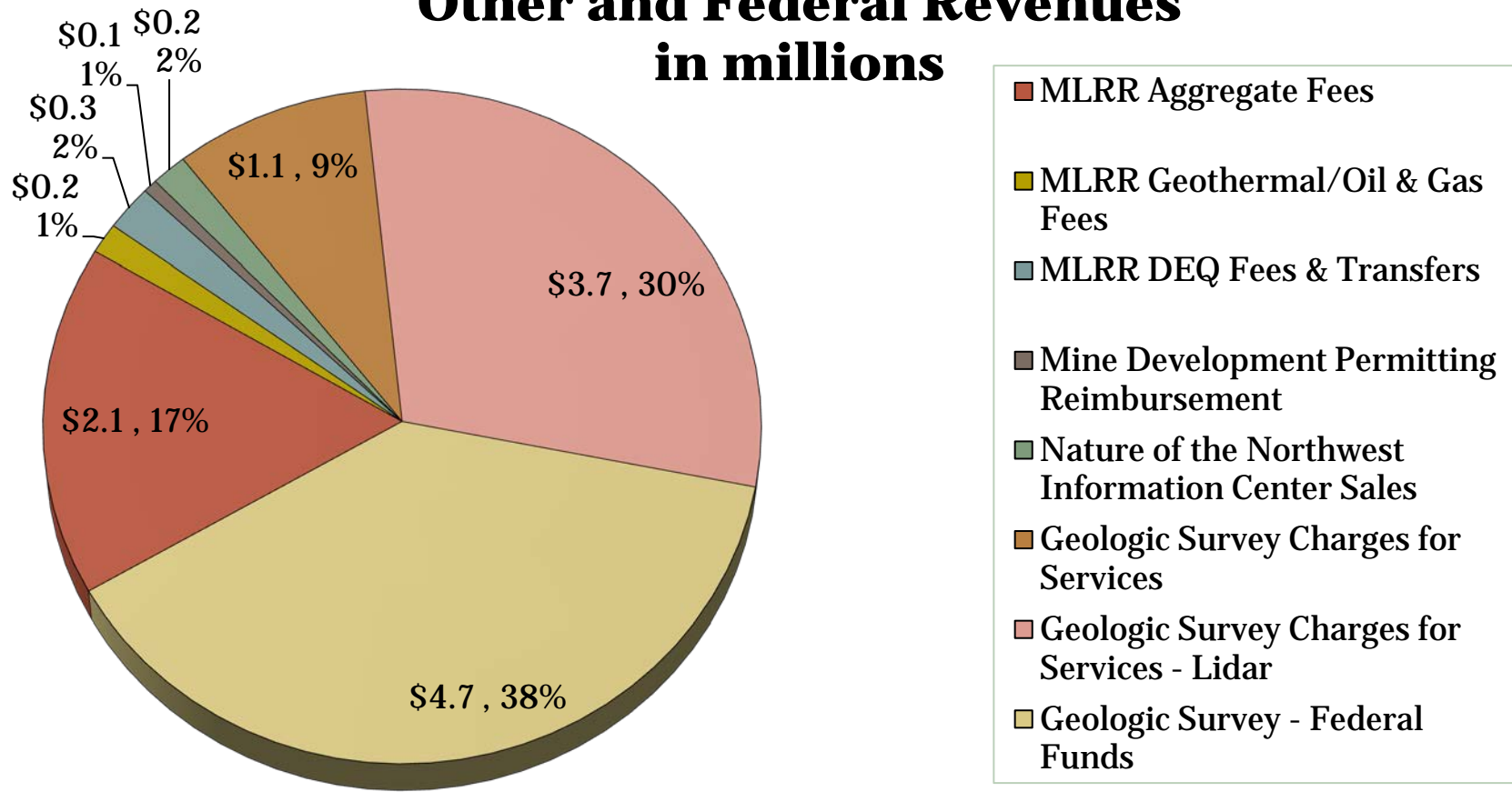




Agency Budget by Expenditure Category (in millions)



Other and Federal Revenues in millions



- **Investments**

- Oregon LIDAR Data Acquisition program (continuation)
- Flooding Hazards Assessment Program (continuation)
- Mined Land Reclamation Permit Coordination Staff

- **Statewide Adjustments**

- Updates to DAS Price List and State Government Services Charges, placeholder for Statewide Administrative Savings, PERS Rate and PERS Policy adjustments