

Board of Licensed Professional Counselors & Therapists 2013-15 Governor's Budget



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DAS
DEPARTMENT OF
ADMINISTRATIVE
SERVICES

Counselors & Therapists

Agency Overview

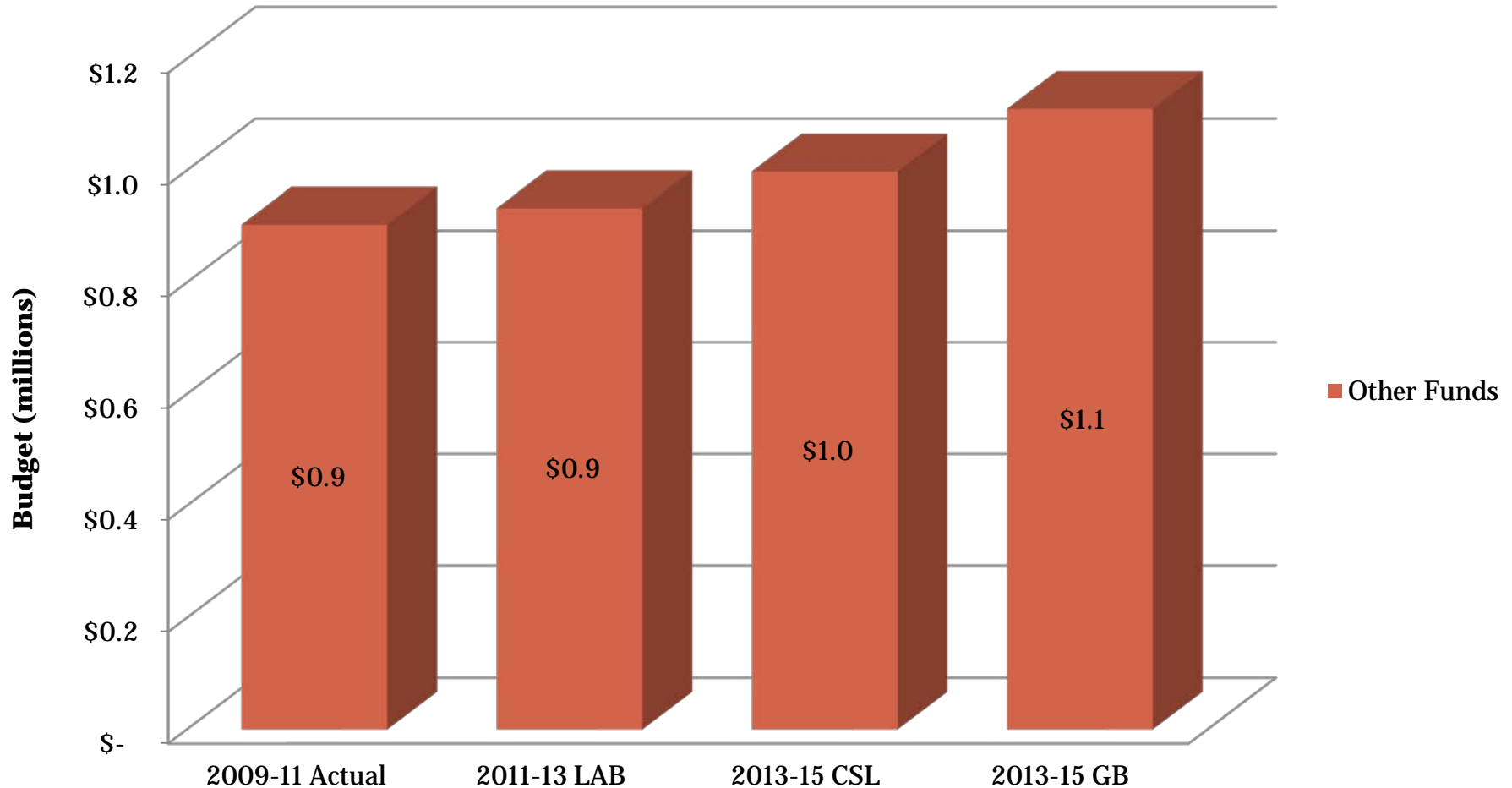
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- **The primary purpose of the Board of Licensed Professional Counselors & Therapists is consumer protection.**
- **The Board accomplishes that mission by setting licensing requirements for professional counselors and marriage and family therapists and imposing discipline for violations of those requirements.**
- **The requirements include:**
 - Standards for education,
 - Experience,
 - Examination,
 - Continuing education, and
 - A code of ethics.

Counselors & Therapists

Expenditure History/2013-15 Governor's Budget

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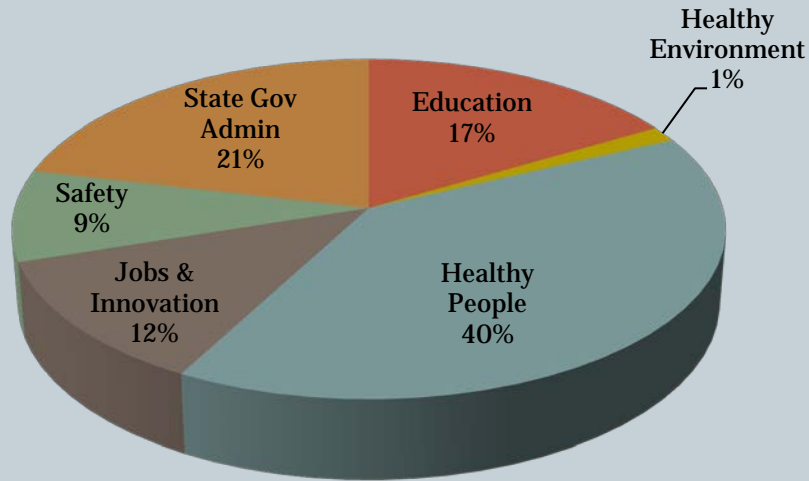


Counselors & Therapists

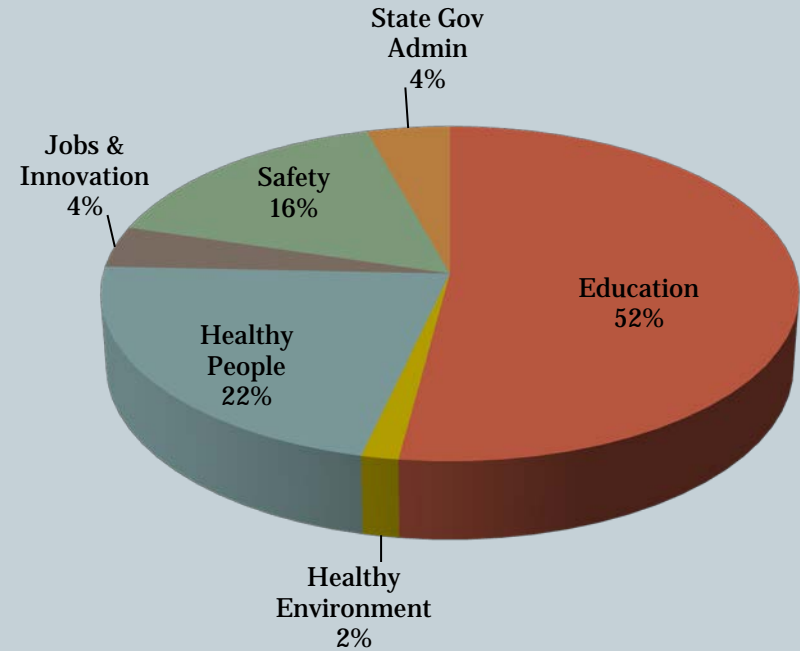
2013-15 Governor's Budget Overview

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Total Funds Distribution Across Outcome Areas



GF/LF Distribution Across Outcome Areas



Displays exclude constitutionally elected officials; Legislative and Judicial branches

Counselors & Therapists

2013-15 Governor's Budget Overview

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Agency Budget Compared to Total Outcome Area Budget

■ Outcome Area Budget ■ Counselors & Therapists Budget

\$5,146.4

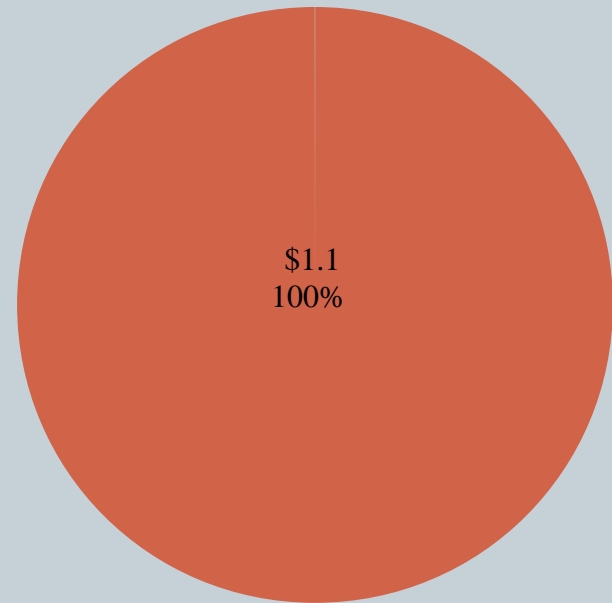


\$1.1

Safety

Distribution of Agency Budget Across Outcome Area

■ Safety



\$1.1
100%

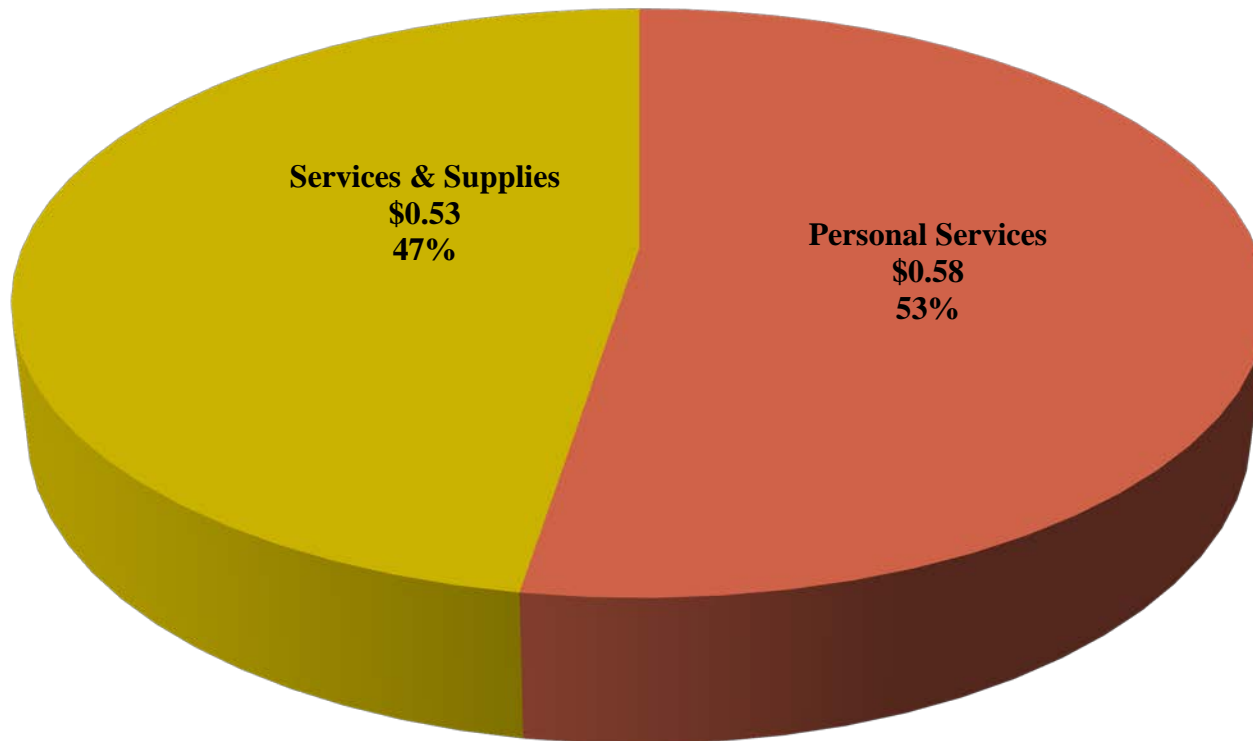
(In millions)

Counselors & Therapists

2013-15 Governor's Budget

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Agency Budget by Expenditure Category (in millions)



Counselors & Therapists

2013-15 Governor's Budget

- **Policy Packages**

- Provide pass-through limitation necessary to conduct background checks on licensees/applicants (\$98,216).
- Increase limitation for Attorney General costs (\$26,513).

- **Standard Statewide Adjustments:**

- Updates to DAS Price List and State Government Services Charges, placeholder for Statewide Administrative Savings, PERS Rate and PERS Policy adjustments

Counselors & Therapists

Revenue Sources

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- **Business Licenses and Fees**
 - Dedicated fees & fines paid by licensees of the board