

# Commission on Judicial Fitness & Disability

Budget Overview

# Commission on Judicial Fitness & Disability 2011-13 Budget

- \$178,470
  - Operations = \$172,270
  - Extraordinary Expenses (Investigational/Prosecutorial Costs) \$6,200
    - Reduced by \$12,647 during 2012 Session
  - .5 FTE
  - 2009-11 LAB = \$178,929

# Commission on Judicial Fitness & Disability 2013-15 Budget

- \*CSL Budget = \$205,844
  - Operations = \$199,470
    - Large increase in SGSC = +10,818 from 2.7% to 7.6% of total budget
  - Extraordinary Expenses \$6,374
    - Increased by standard inflation
  - .5 FTE

# 2013-15 Policy Option Packages

- POP 101 Salary Increase for Executive Director
  - \$6,650
  - 6% increase - last increase 2009
- POP 102 Restoration of Professional Services Expenses for Case Prosecution
  - \$21,800
  - Provides sufficient budget for one possible investigation and prosecution