

# Board of Psychologist Examiners 2013-15 Governor's Budget



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**FEBRUARY 12, 2013**

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# Board of Psychologist Examiners

## Agency Overview

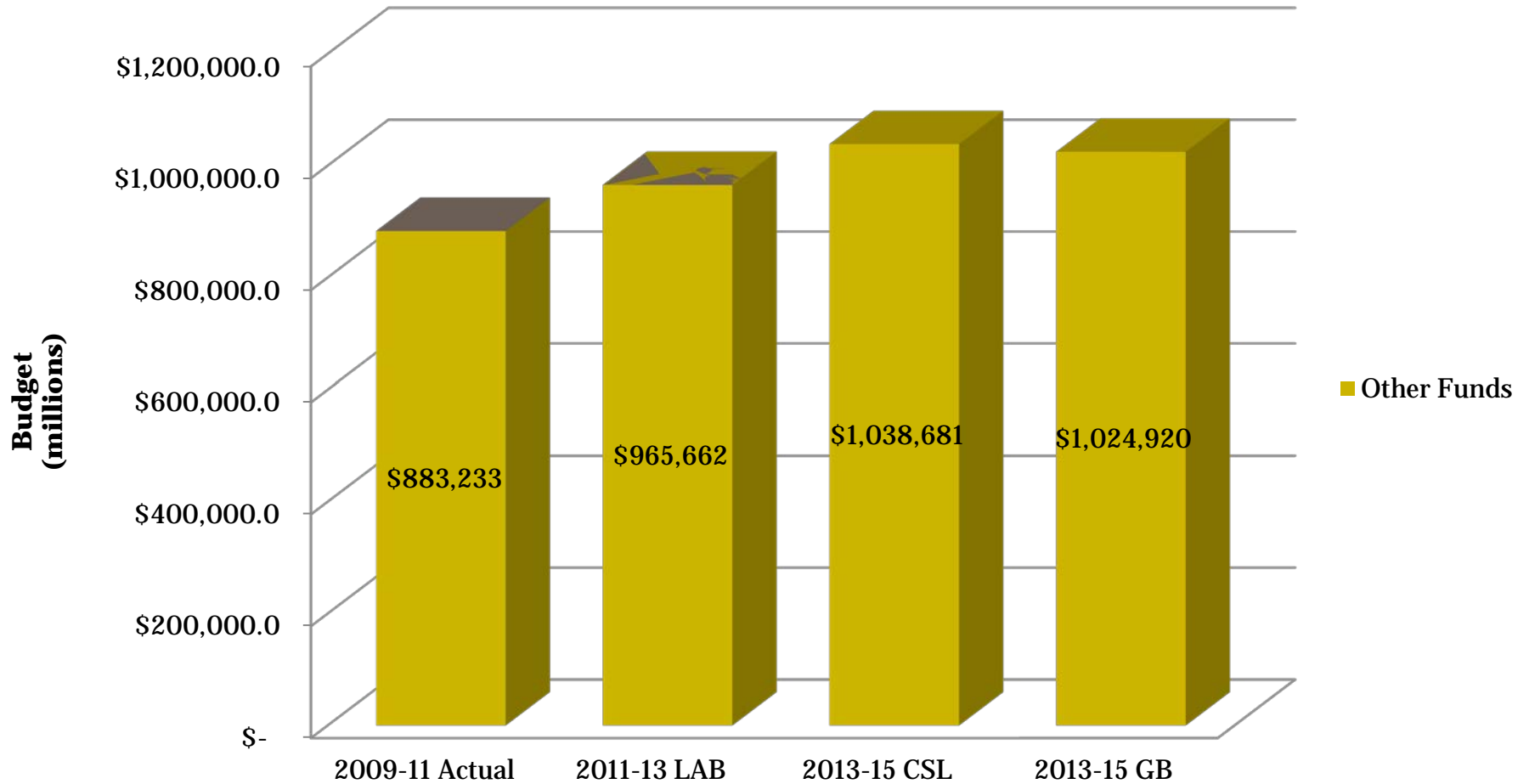
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- **Agency mission: To protect public welfare by ensuring the ethical and legal practice of psychology.**
  - Applications
  - Examinations
  - Licensing
  - Continuing Education
  - Consumer Protection

# Board of Psychologist Examiners

## Expenditure History/2013-15 Governor's Budget

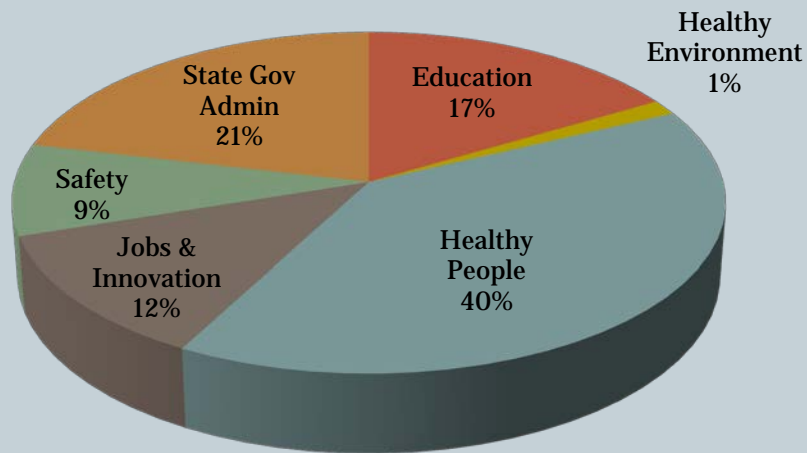
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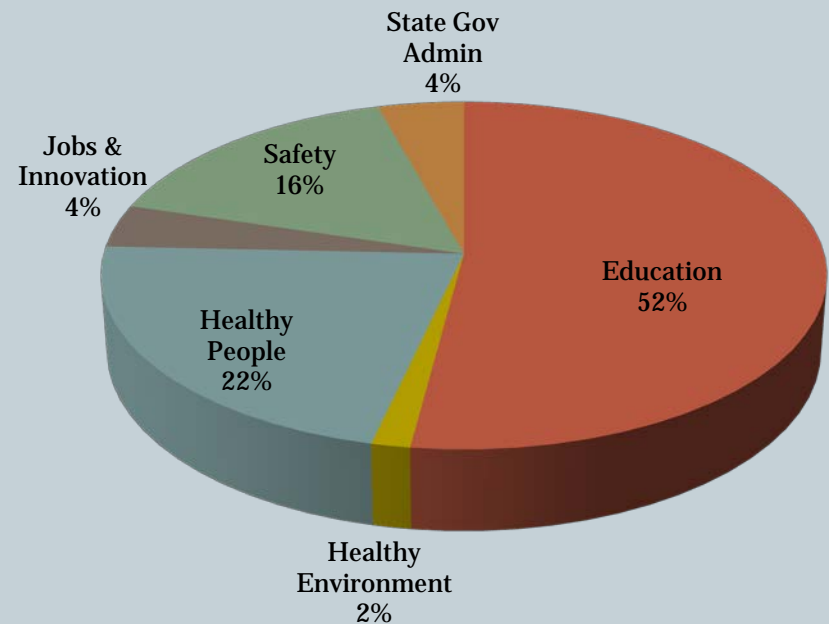
# 2013-15 Governor's Budget Overview

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## Total Funds Distribution Across Outcome Areas



## GF/LF Distribution Across Outcome Areas



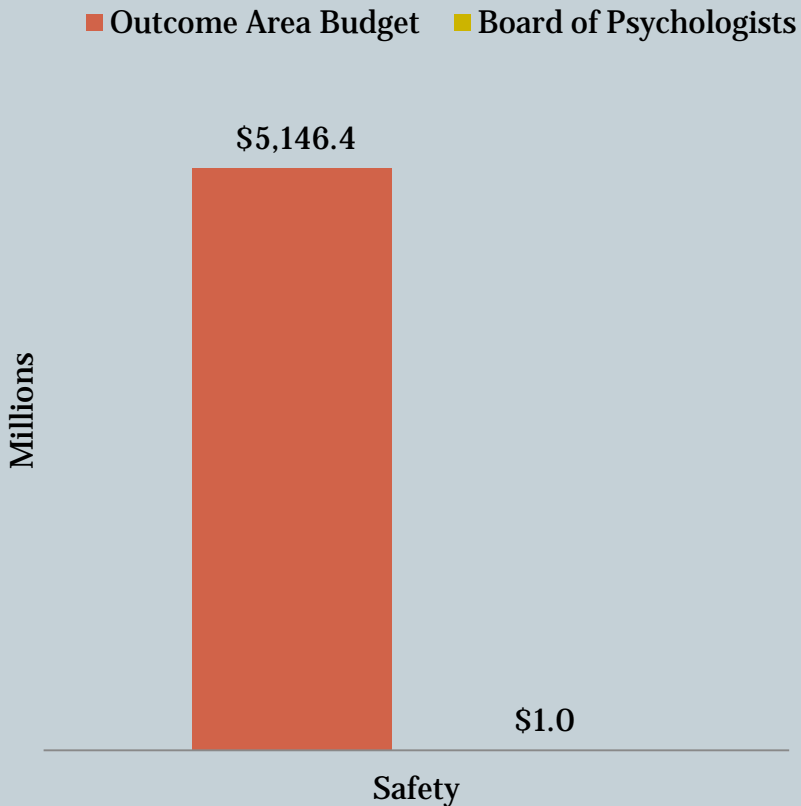
Displays exclude constitutionally elected officials, Legislative and Judicial branches

# Board of Psychologist Examiners

## 2013-15 Governor's Budget Overview

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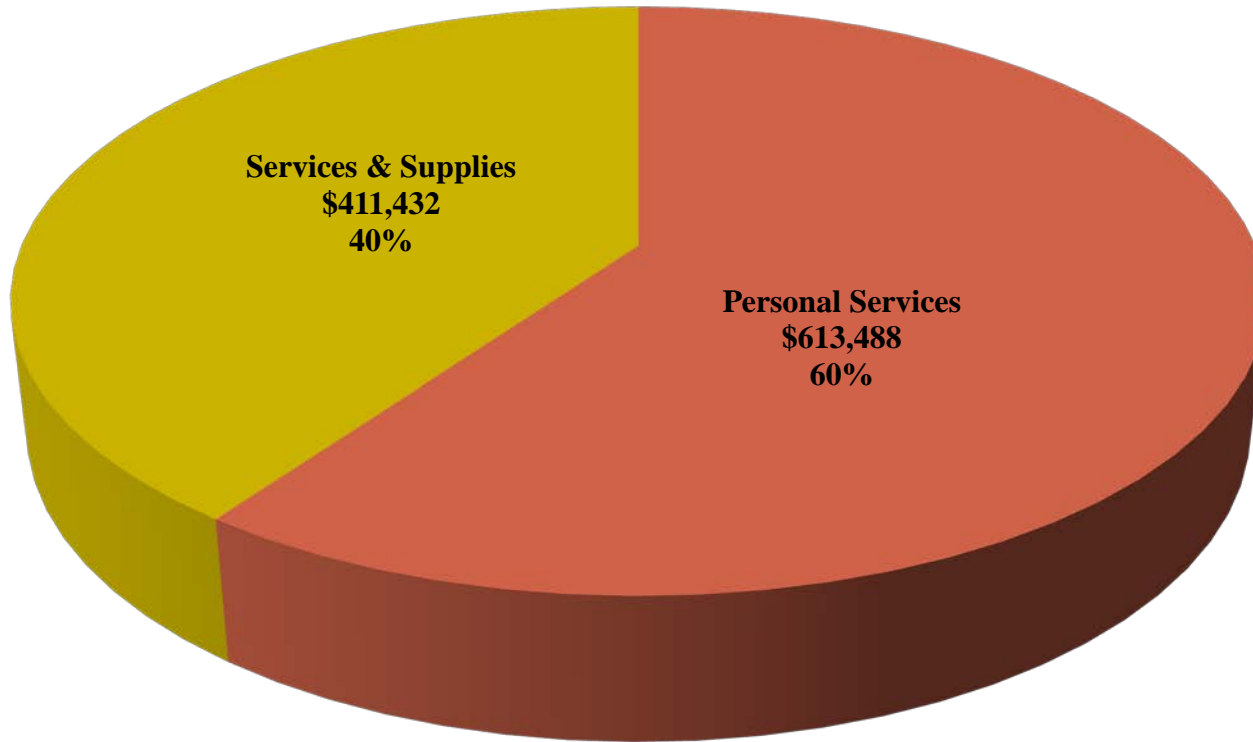
### Agency Budget Compared to Total Outcome Area Budget



### Distribution of Agency Budget Across Outcome Area



### Agency Budget by Expenditure Category (in millions)



# Board of Psychologist Examiners

## Revenue Sources

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- **The Board is 100% Other Funded**
- **98% of revenue is generated from more than 2,000 licensure renewals, permits, applications and examinations.**
- **Remainder comes from civil penalties and miscellaneous service charges.**

# Board of Psychologist Examiners

## 2013-15 Governor's Budget

- **Statewide Budget Adjustments**
  - Reductions resulting from administrative savings, PERS rate and policy changes, and State Government Services Charges