

BOARD OF PSYCHOLOGIST EXAMINERS

The mission of the Board of Psychologist Examiners is to protect the health, safety, and well-being of Oregon citizens by regulating the practice of psychology in a manner that promotes quality care. The Board determines qualifications, and examines and licenses individuals to practice psychology. The Board also investigates alleged violations of the statutes and imposes appropriate sanctions. The nine-member board is appointed by the Governor and is composed of six psychologists and three public members.

BOARD OF PSYCHOLOGIST EXAMINERS	2009-11 Actuals	2011-13 Leg. Approved	2013-15 Current Service Level	2013-15 Governor's Budget	2013-15 Co-Chairs' Budget (1.0)	% Change 2011-13 LAB to 2013-15 CSL
Other Funds	883,233	965,662	1,038,681	1,024,920	0	7.6%
TOTAL FUNDS	\$883,233	\$965,662	\$1,038,681	\$1,024,920	\$0	7.6%
Positions	4	4	4	4	0	0.0%
FTE	4.00	3.50	3.50	3.50	0.00	0.0%

Major Revenues	Budget Environment	Comparison by Fund Type																								
<ul style="list-style-type: none"> • The agency is funded entirely from Other Fund revenues, primarily licensing, application, and examination fees. • Other miscellaneous sources include civil penalties and publication sales. • The Board has an ending balance of \$619,956 Other Funds, which represents just over 7 months of operations. 	<ul style="list-style-type: none"> • Continued growth in licensees. • Increase in licensing and enforcement workload. • Increasing legal costs due to appeals of disciplinary actions and potential lawsuits. 	<p>BOARD OF PSYCHOLOGIST EXAMINERS</p> <table border="1"> <caption>Revenue Comparison by Fund Type (Millions of Dollars)</caption> <thead> <tr> <th>Year</th> <th>General Fund/Lottery</th> <th>Other Funds</th> <th>Federal Funds</th> </tr> </thead> <tbody> <tr> <td>2009-11</td> <td>\$0.0</td> <td>\$0.9</td> <td>\$0.0</td> </tr> <tr> <td>2011-13</td> <td>\$0.0</td> <td>\$1.0</td> <td>\$0.0</td> </tr> <tr> <td>2013-15 CSL</td> <td>\$0.0</td> <td>\$1.0</td> <td>\$0.0</td> </tr> <tr> <td>2013-15 GB</td> <td>\$0.0</td> <td>\$1.0</td> <td>\$0.0</td> </tr> <tr> <td>2013-15</td> <td>\$0.0</td> <td>\$0.0</td> <td>\$0.0</td> </tr> </tbody> </table>	Year	General Fund/Lottery	Other Funds	Federal Funds	2009-11	\$0.0	\$0.9	\$0.0	2011-13	\$0.0	\$1.0	\$0.0	2013-15 CSL	\$0.0	\$1.0	\$0.0	2013-15 GB	\$0.0	\$1.0	\$0.0	2013-15	\$0.0	\$0.0	\$0.0
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MAJOR CHALLENGES AND DECISION POINTS

<ol style="list-style-type: none"> 1. The Board’s budget does not include any fee increases, or policy option packages. 2. The Board is currently operating under an interim Executive Director. 3. Proposed legislation (SB 302) would transfer the duties, functions and powers relating to issuance of authorizations and enforcement from the Board of Psychologist Examiners to the Oregon Health Licensing Agency (OHLA). 4. The GB includes reductions for statewide PERS Taxation Policy and Other PERS adjustments totaling (\$13,761) Other Funds. 	
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