

Board of Dentistry 2013-15 Governor's Budget



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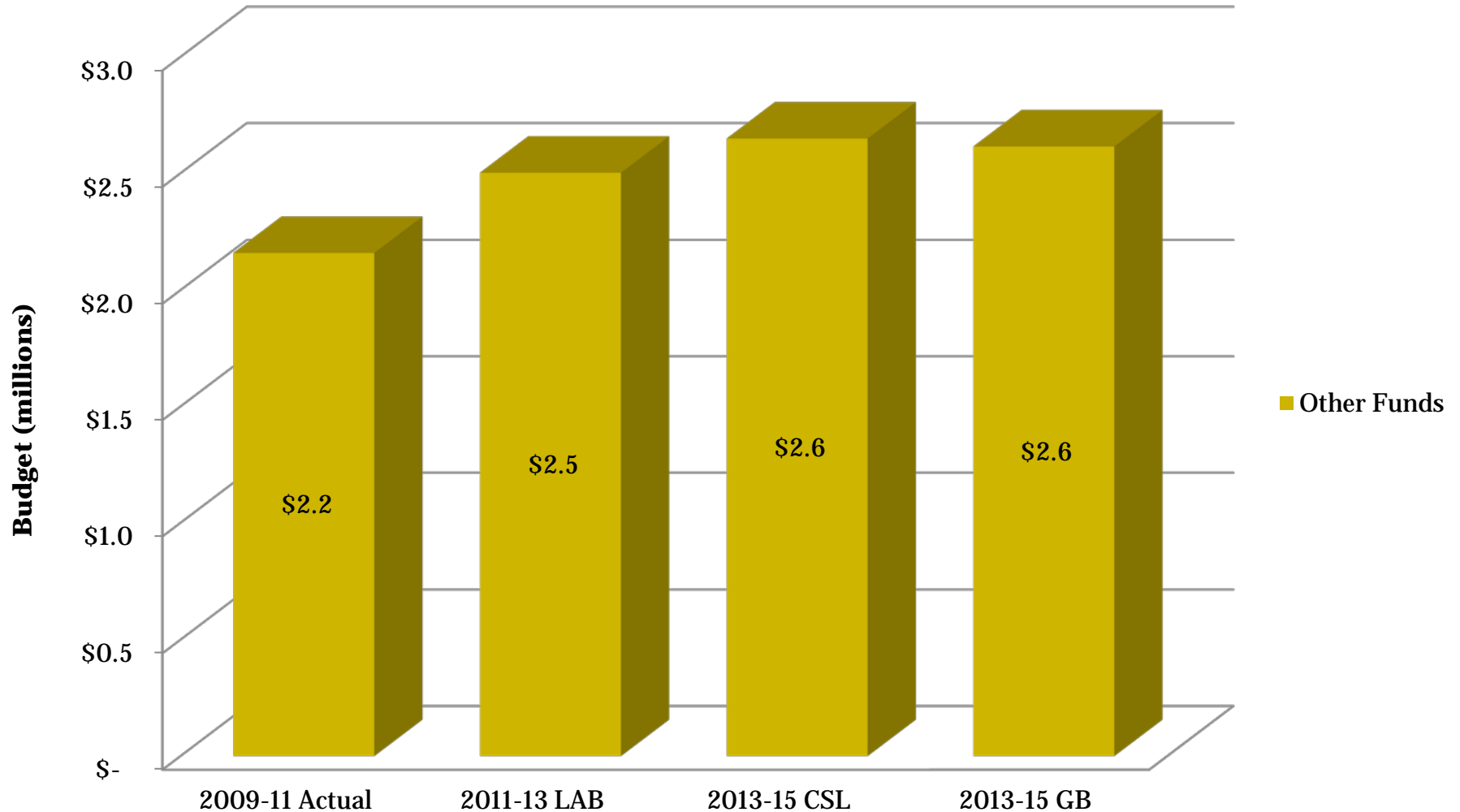
DAS
DEPARTMENT OF
ADMINISTRATIVE
SERVICES

- Ensures that citizens of Oregon receive the highest possible quality of dental care.
- The Board:
 - Enforces the Dental Practice Act
 - Issues dental related licenses, permits, and certifications
 - Develops and enforces standards for entry, examination, insurance and renewal of licenses

Board of Dentistry

Expenditure History/2013-15 Governor's Budget

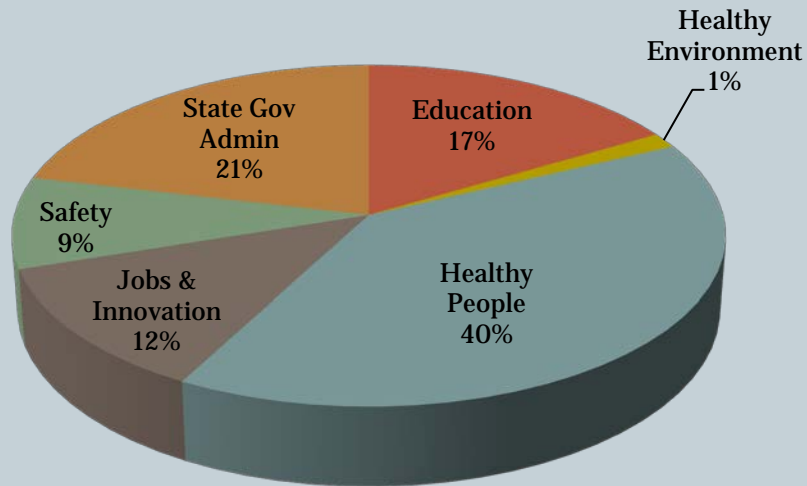
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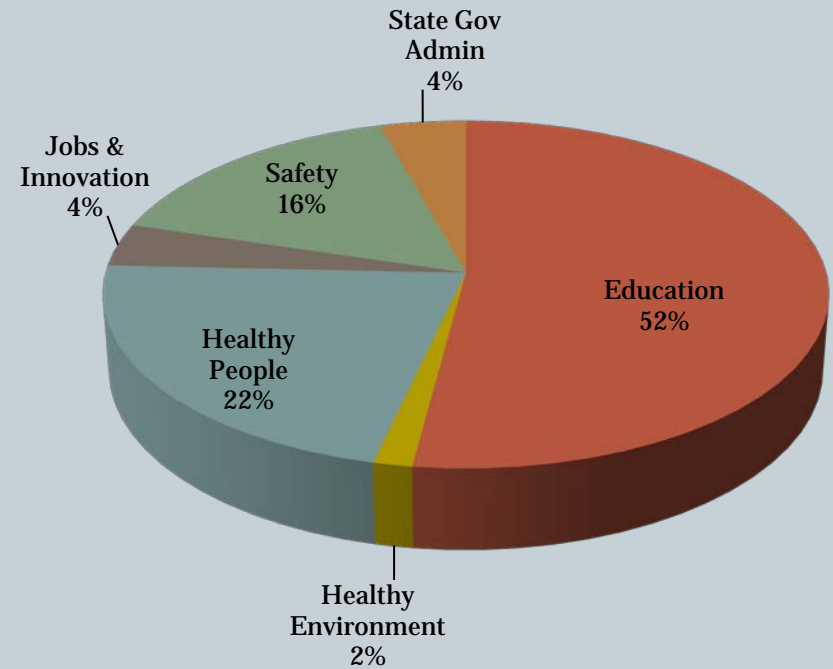
2013-15 Governor's Budget Overview

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Total Funds Distribution Across Outcome Areas



GF/LF Distribution Across Outcome Areas



Displays exclude constitutionally elected officials, Legislative and Judicial branches

Board of Dentistry

2013-15 Governor's Budget Overview

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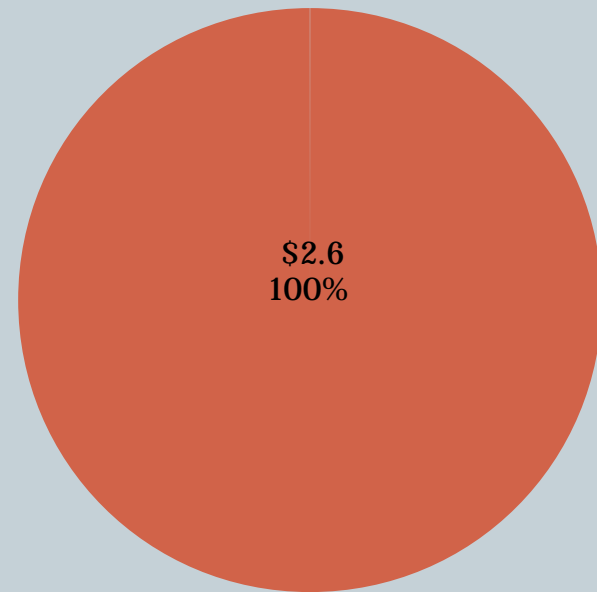
Agency Budget Compared to Total Outcome Area Budget

■ Outcome Area Budget ■ Dentistry Budget



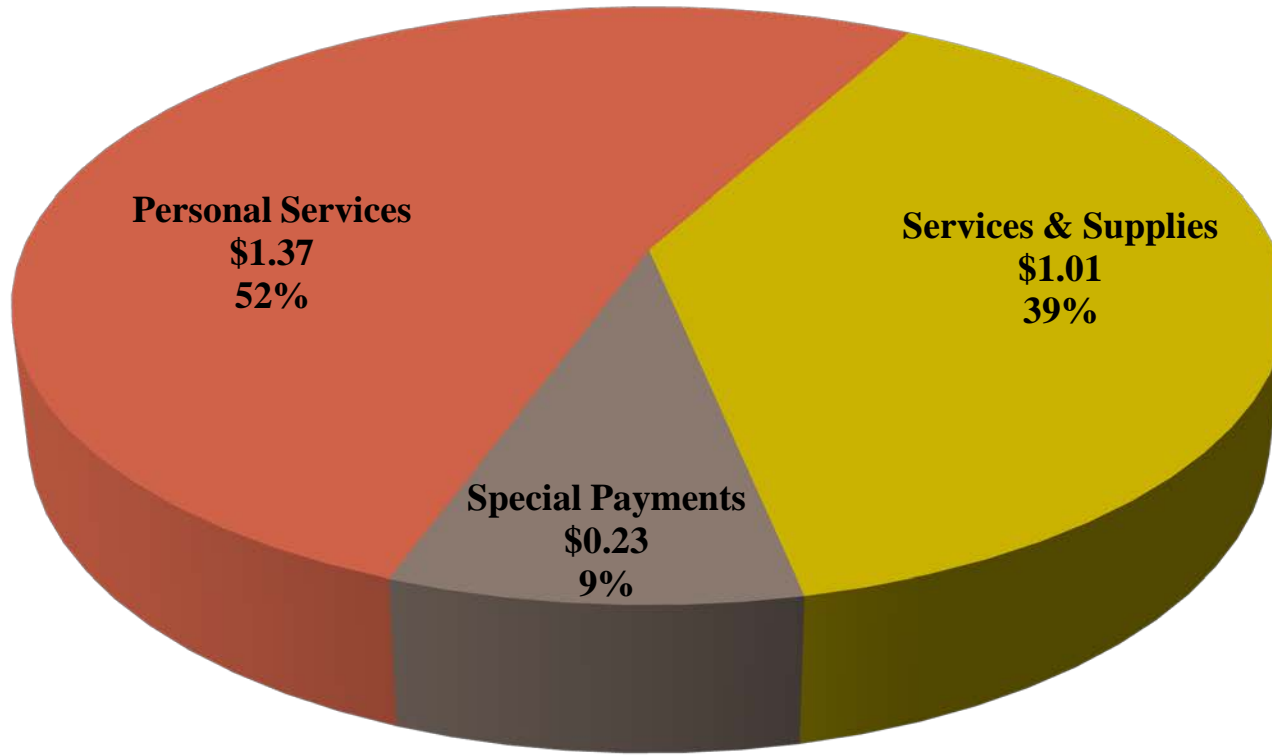
Distribution of Agency Budget Across Outcome Area

■ Safety



(In Millions)

Agency Budget by Expenditure Category (in millions)



- **Other Fund revenues for licensing and other services are paid by licensees and fund the agency divisions:**
 - Licensing and Examination
 - Enforcement and Monitoring
 - Administration

- **No Policy Packages**

- **Standard Statewide Adjustments:**
 - Updates to DAS Price List and State Government Services Charges, placeholder for Statewide Administrative Savings, PERS Rate and PERS Policy adjustments