

**BOARD OF DENTISTRY**

The Board of Dentistry regulates the practice of dentistry and dental hygiene through examination, licensing, and disciplinary programs. The Board also establishes standards for the administration of anesthesia in dental offices; determines dental procedures that may be delegated to dental assistants; and establishes standards for training and certification of dental assistants. The nine-member board is appointed by the Governor and composed of six dentists, two dental hygienists, and one public member.

BOARD OF DENTISTRY	2009-11 Actuals	2011-13 Leg. Approved	2013-15 Current Service Level	2013-15 Governor's Budget	2013-15 Co-Chairs' Budget (1.0)	% Change 2011-13 LAB to 2013-15 CSL
Other Funds	2,159,597	2,502,044	2,649,013	2,614,968	0	5.9%
<b>TOTAL FUNDS</b>	<b>\$2,159,597</b>	<b>\$2,502,044</b>	<b>\$2,649,013</b>	<b>\$2,614,968</b>	<b>\$0</b>	<b>5.9%</b>
Positions	7	7	7	7	0	0.0%
FTE	7.00	7.00	7.00	7.00	0.00	0.0%

Major Revenues	Budget Environment	Comparison by Fund Type										
<ul style="list-style-type: none"> <li>The Board of Dentistry is entirely funded with Other Fund revenues</li> <li>Other Funds include:                             <ul style="list-style-type: none"> <li>License application and renewal</li> <li>Civil penalties</li> <li>Interest income</li> </ul> </li> </ul>	<ul style="list-style-type: none"> <li>Stable number of licensees</li> </ul>	<p><b>BOARD OF DENTISTRY</b></p> <table border="1"> <caption>Revenue Data (Millions of Dollars)</caption> <thead> <tr> <th>Year</th> <th>Revenue</th> </tr> </thead> <tbody> <tr> <td>2009-11</td> <td>\$2.2</td> </tr> <tr> <td>2011-13</td> <td>\$2.5</td> </tr> <tr> <td>2013-15 CSL</td> <td>\$2.7</td> </tr> <tr> <td>2013-15 GB</td> <td>\$2.6</td> </tr> </tbody> </table>	Year	Revenue	2009-11	\$2.2	2011-13	\$2.5	2013-15 CSL	\$2.7	2013-15 GB	\$2.6
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2009-11	\$2.2											
2011-13	\$2.5											
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**MAJOR CHALLENGES AND DECISION POINTS**

1. No policy option packages requested  
Requested budget is \$34,045 less than current service level