

Water Resources Department 2013-15 Governor's Budget



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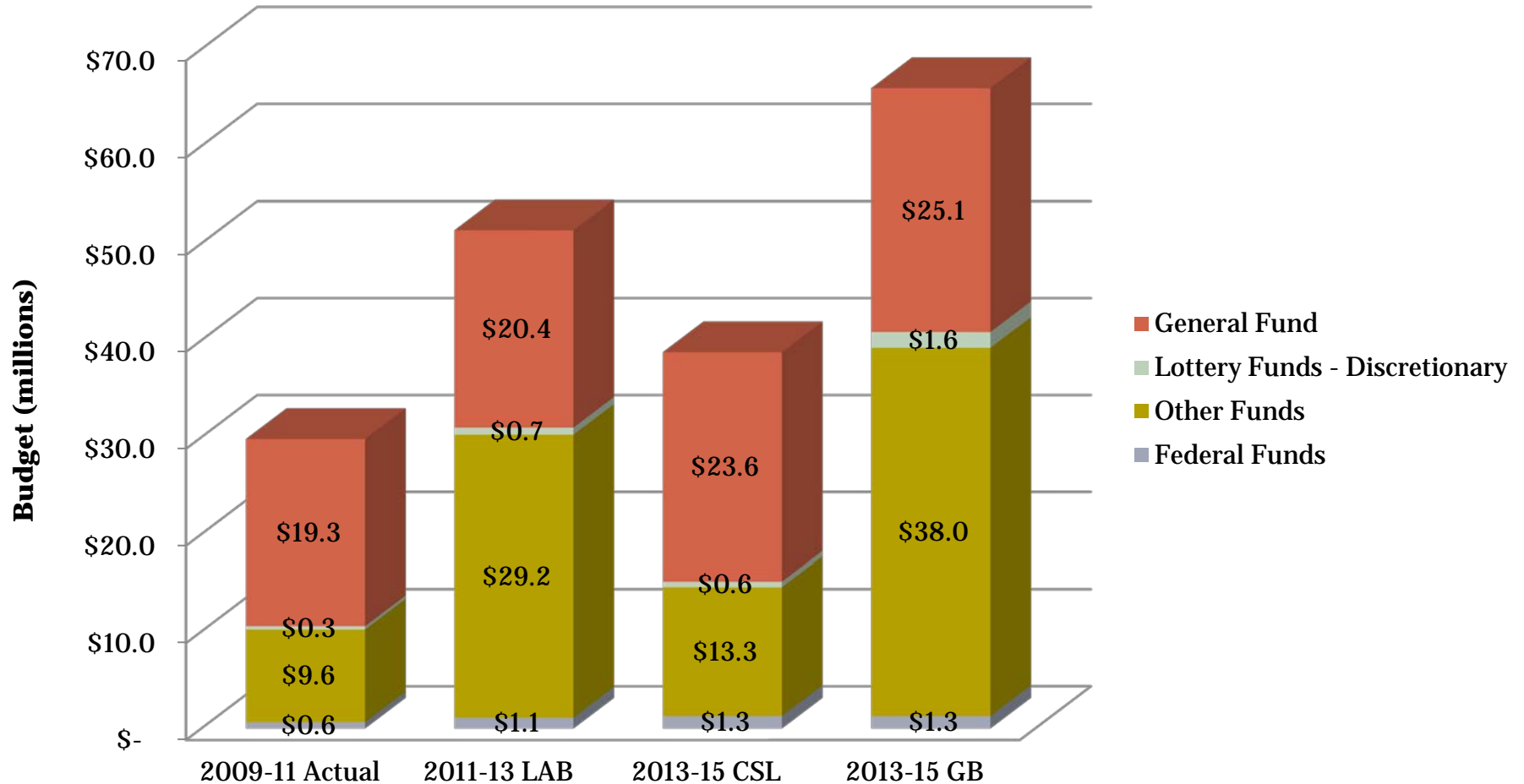
DAS
DEPARTMENT OF
ADMINISTRATIVE
SERVICES

- **Mission: To serve the public by practicing and promoting responsible long-term water management.**
 - ✦ **Water rights: new applications, transfers, adjudication of pre-1909 and federally reserved water rights.**
 - ✦ **Expert assistance: planning and technical information, data collection and dissemination.**
 - ✦ **Compliance: inspect wells and dams.**

Water Resources

Expenditure History/2013-15 Governor's Budget

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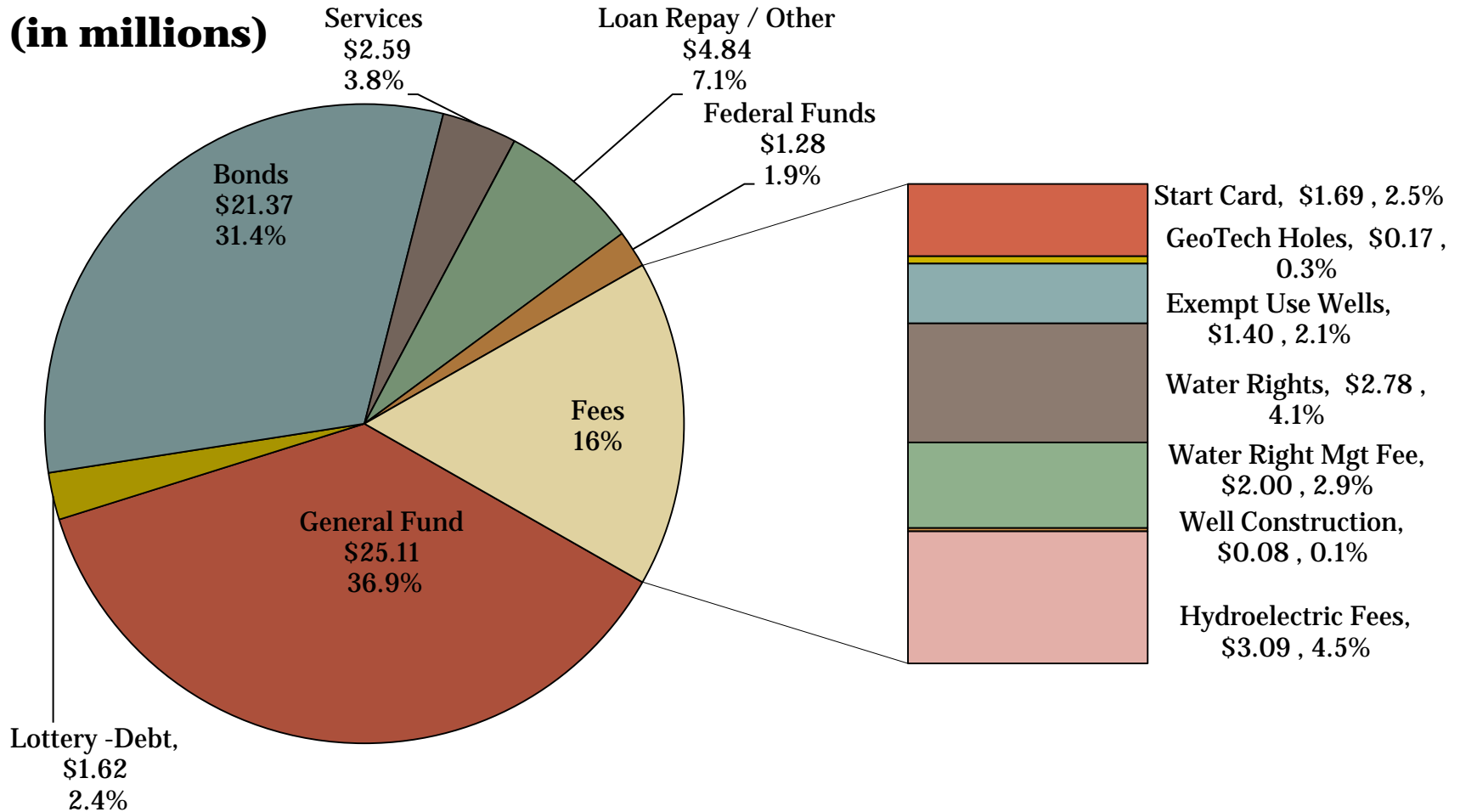


Water Resources

Revenue Sources: 2013 15 Governor's Budget

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(in millions)

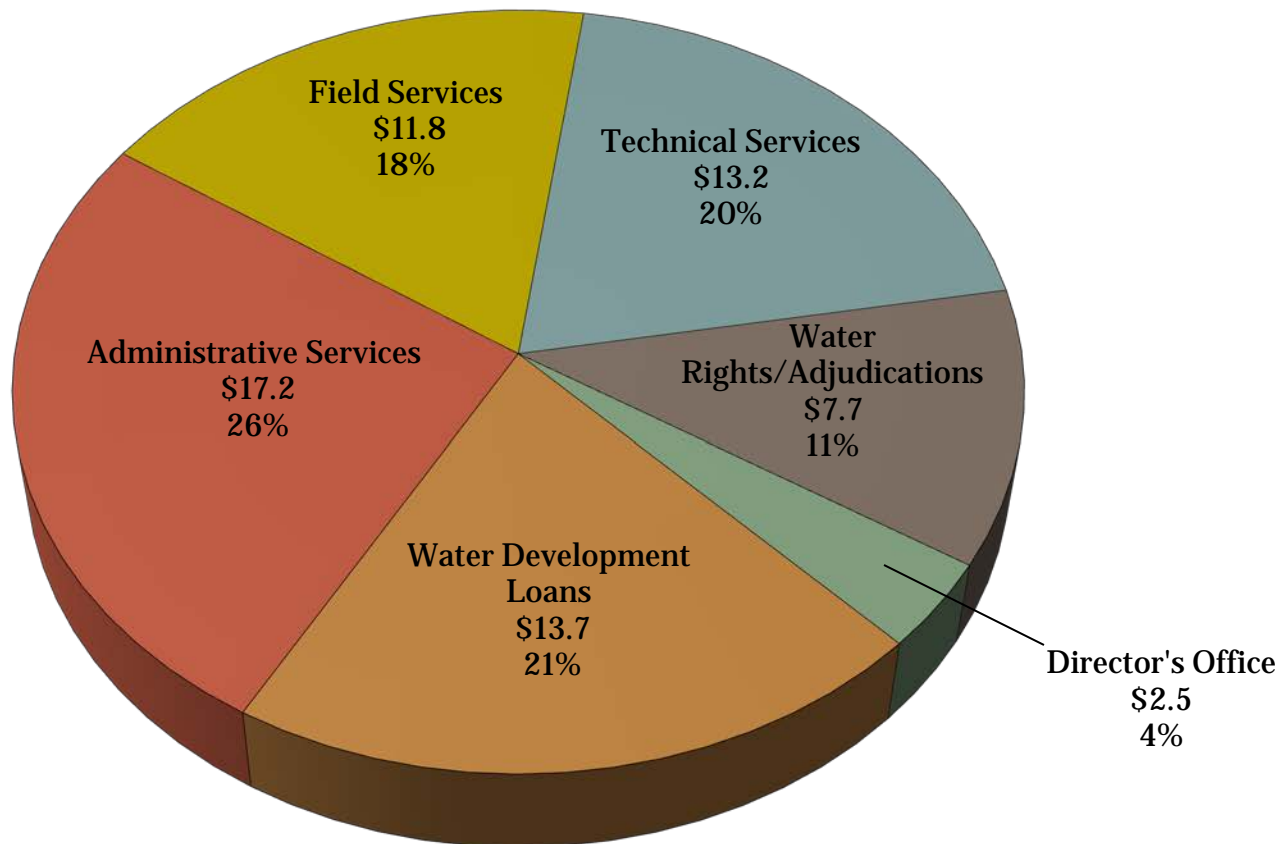


Water Resources

Agency Programs

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Agency Budget By Program (in millions)

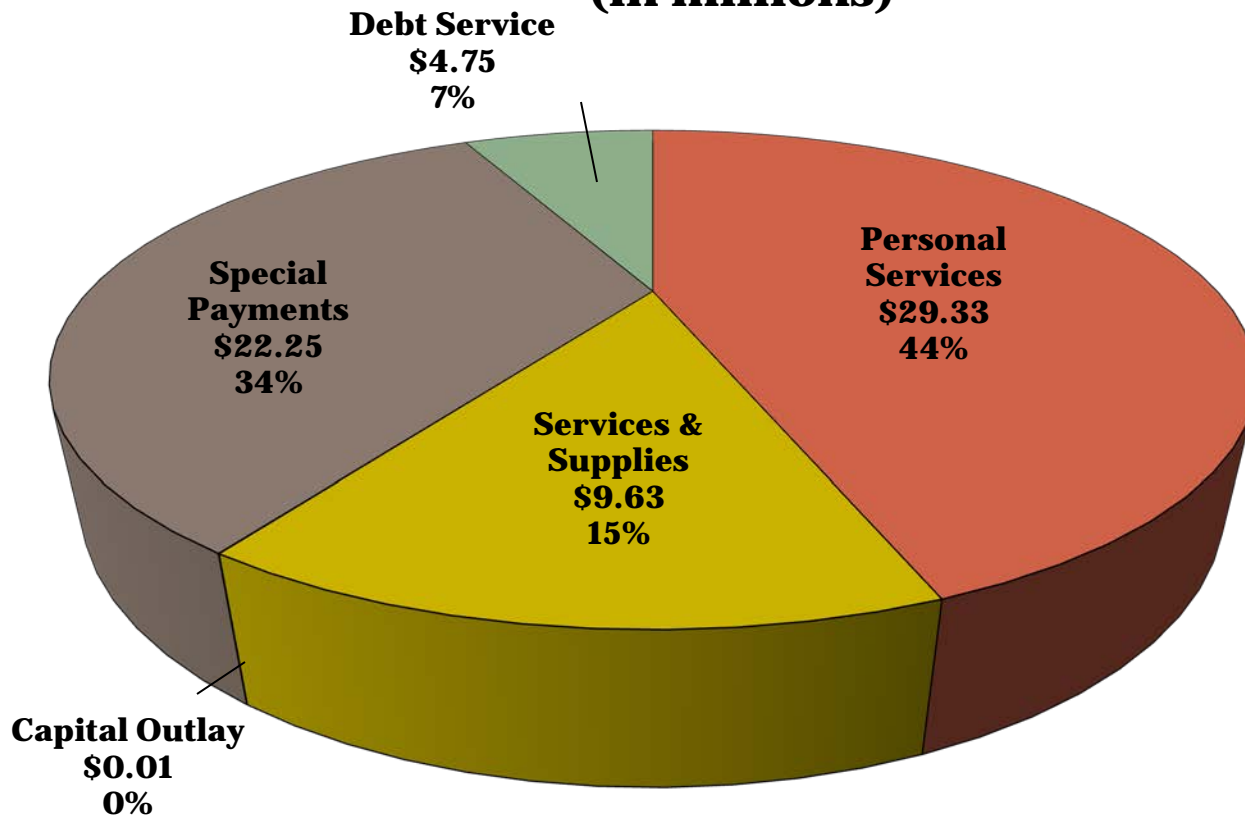


Water Resources

2013-15 Governor's Budget

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Agency Budget by Expenditure Category (in millions)



Water Resources

2013-15 Governor's Budget

- **Investments:**
 - Integrated Water Resource Strategy
 - Water Supply and Development
 - ✦ Continue feasibility study grants and infrastructure grants/loans – Umatilla (bonds)
 - ✦ Additional water supply and development projects (bonds)
 - ✦ Groundwater investigations

- **Investments:**

- **Capacity**

- ✦ **Field services staffing in counties and measuring devices**
- ✦ **Re-start water use reporting – measure and report water diversions**
- ✦ **Instream protections – research and secure more instream flow protections**
- ✦ **Continue existing fee schedule and new water right management fee**
- ✦ **Update water rights certificates**

Water Resources

2013-15 Governor's Budget

- **Statewide Adjustments**

- Updates to DAS Price List and State Government Services Charges, placeholder for Statewide Administrative Savings, PERS Rate and PERS Policy adjustments