

Department of Public Safety Standards and Training 2013-15 Governor's Budget



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DAS, CHIEF FINANCIAL OFFICE
MARCH 25, 2013

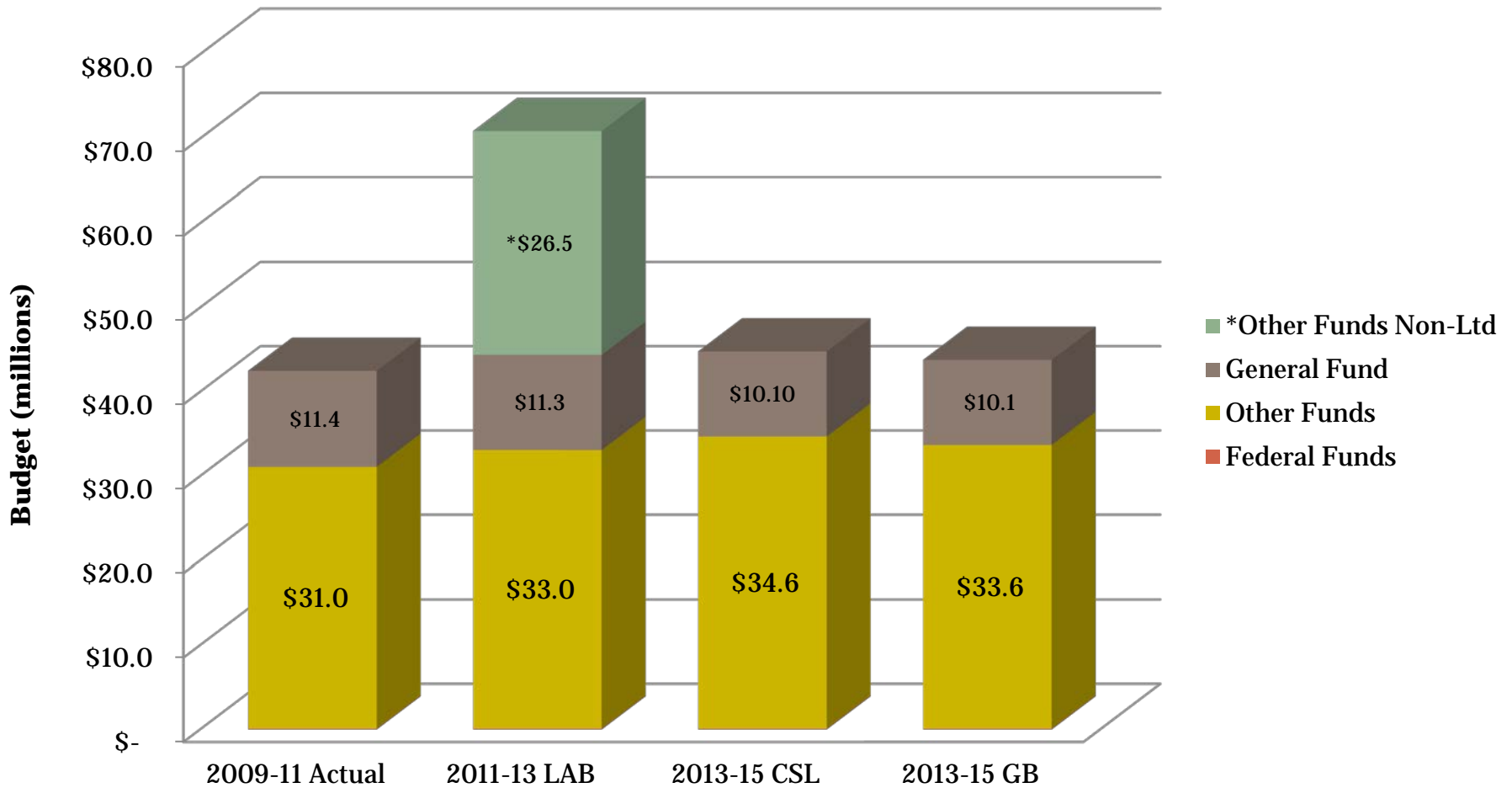
DAS
DEPARTMENT OF
ADMINISTRATIVE
SERVICES

- **The Department of Public Safety Standards and Training mission is to promote excellence in public safety by delivering quality training and developing and upholding professional standards.**

DPSST

Expenditure History/2013-15 Governor's Budget

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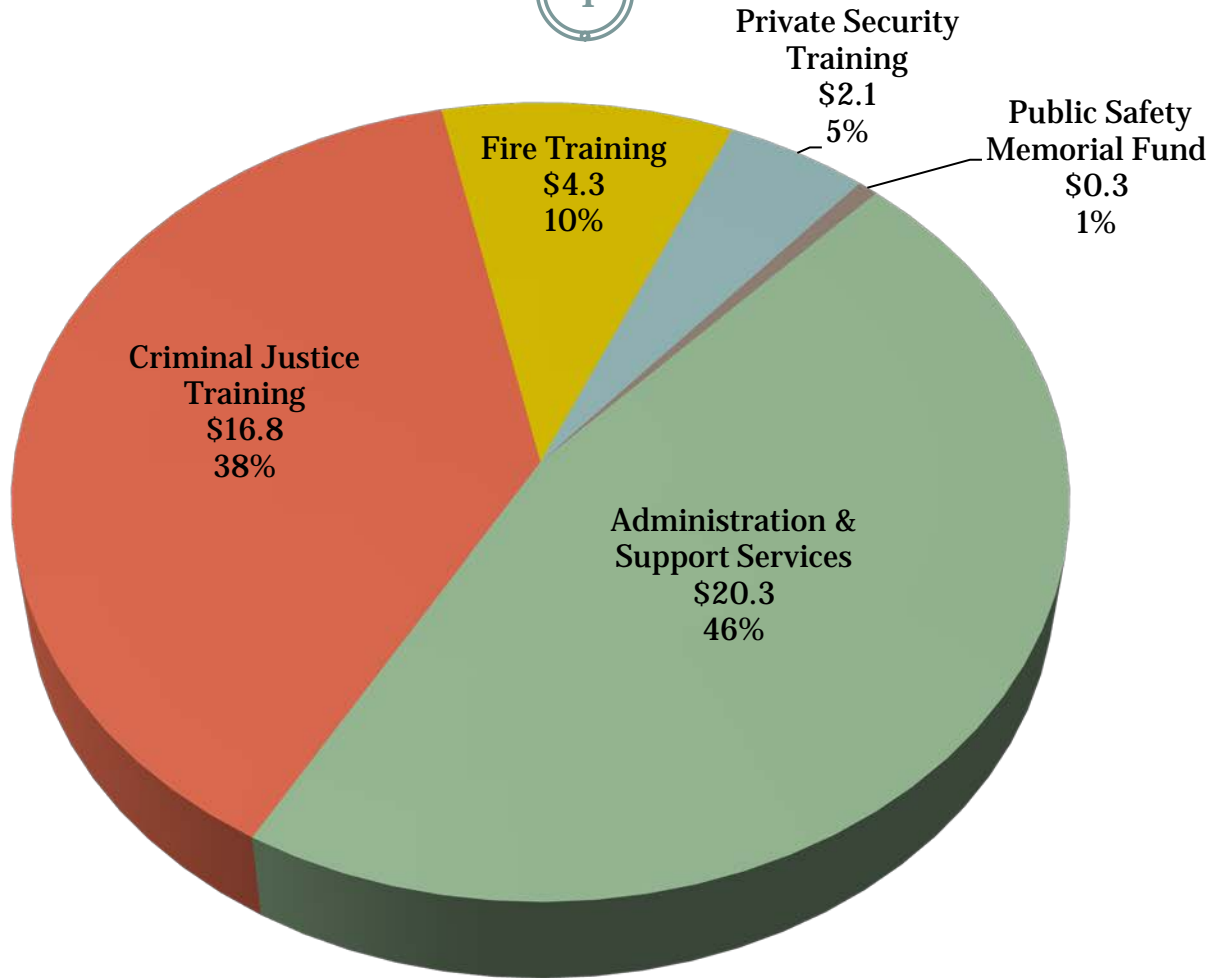


*Other Funds Non-Ltd is the result of debt refunding.

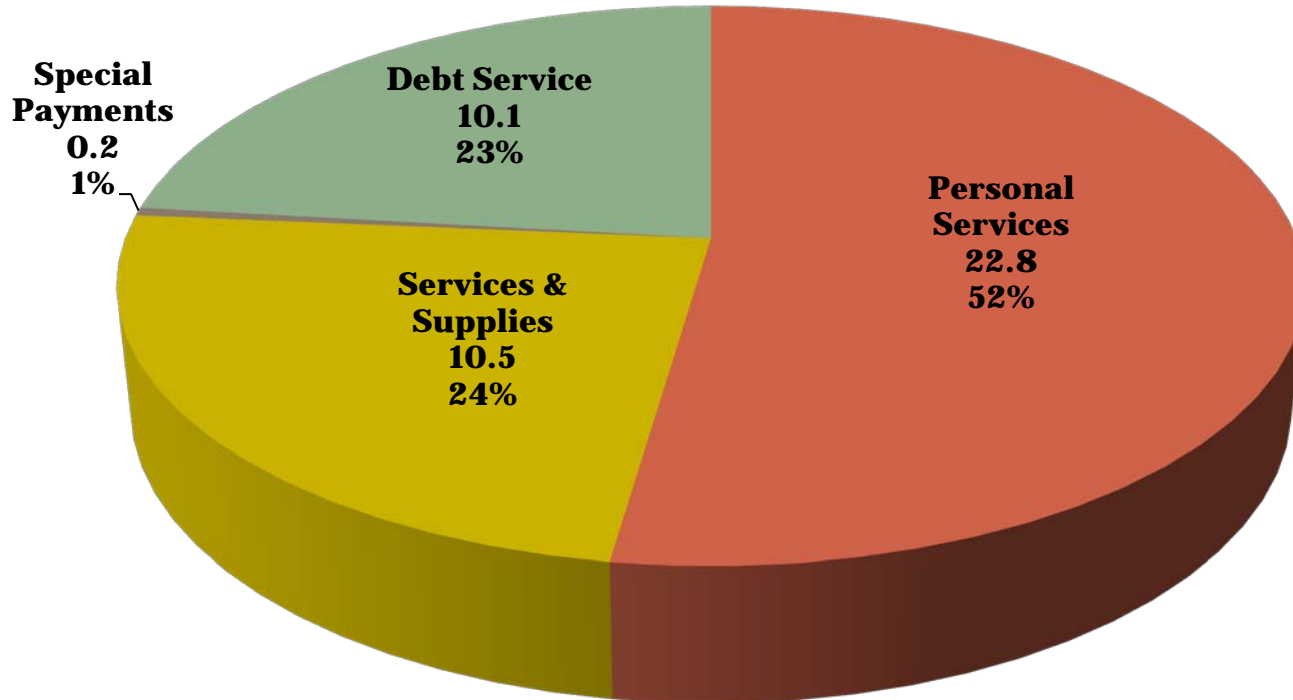
DPSST

Agency Programs

4



Agency Budget by Expenditure Category (in millions)



- **General Fund pays debt service**
- **Other Funds**
 - Criminal Fine Account (CFA)
 - Fire Insurance Premium Tax (FIPT)
 - 9-1-1 Tax
 - Licensing Fees and Penalties
- **Small Federal Fund grant**

- **Statewide adjustments: updates to DAS Price List and State Government Services Charges, placeholder for Statewide Administrative Savings, PERS Rate and PERS Policy adjustments**