

SENATE AMENDMENTS TO SENATE BILL 5701

By JOINT COMMITTEE ON WAYS AND MEANS

March 5

1 On page 1 of the printed bill, line 2, after the second semicolon, delete the rest of the line and
2 insert “amending section 5, chapter 20, Oregon Laws 2011; repealing section 5, chapter 339, Oregon
3 Laws 2011, section 12, chapter 496, Oregon Laws 2011, section 6, chapter 577, Oregon Laws 2011,
4 section 5, chapter 590, Oregon Laws 2011, section 52, chapter 600, Oregon Laws 2011, section 12,
5 chapter 609, Oregon Laws 2011, section 5, chapter 621, Oregon Laws 2011, and section 4, chapter
6 666, Oregon Laws 2011”.

7 In line 3, delete “Oregon Laws 2011”.

8 Delete lines 5 through 25.

9 Delete pages 2 through 4 and insert:

10 “**SECTION 1. Notwithstanding any other law limiting expenditures, the amount of**
11 **\$1,712,451 is established for the biennium beginning July 1, 2011, as the maximum limit for**
12 **payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts,**
13 **and including reimbursements from federal service agreements, but excluding lottery funds**
14 **and federal funds, collected or received by the Judicial Department, for specialty courts.**

15 “**SECTION 2. Notwithstanding any other law limiting expenditures, the amount of**
16 **\$413,449 is established for the biennium beginning July 1, 2011, as the maximum limit for**
17 **payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts,**
18 **but excluding lottery funds and federal funds, collected or received by the Department of**
19 **Corrections, for capital improvements.**

20 “**SECTION 3. Notwithstanding any other law limiting expenditures, the amount of**
21 **\$200,000 is established for the biennium beginning July 1, 2011, as the maximum limit for**
22 **payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts,**
23 **but excluding lottery funds, federal funds and those funds described in section 7, chapter 616,**
24 **Oregon Laws 2011, collected or received by the Department of Community Colleges and**
25 **Workforce Development, for debt service on outstanding general obligation bonds sold pur-**
26 **suant to Article XI-G of the Oregon Constitution.**

27 “**SECTION 4. (1) In addition to and not in lieu of any other appropriation, there is ap-**
28 **propriated to the Emergency Board, for the biennium beginning July 1, 2011, out of the**
29 **General Fund, the amount of \$3,500,000, to be allocated to the Public Defense Services Com-**
30 **mission for trial level public defense.**

31 “**(2) If any of the moneys appropriated by subsection (1) of this section are not allocated**
32 **by the Emergency Board prior to December 1, 2012, the moneys remaining on that date be-**
33 **come available for any purpose for which the Emergency Board lawfully may allocate funds.**

34 “**SECTION 5. In addition to and not in lieu of any other appropriation, there is appro-**
35 **priated to the Department of State Lands, for the biennium beginning July 1, 2011, out of the**

1 General Fund, the amount of \$681,266, which may be expended for payment of expenses re-
2 lated to the Portland Harbor Superfund project.

3 “SECTION 6. Notwithstanding any other provision of law, the General Fund appropriation
4 made to the Emergency Board by section 1, chapter 600, Oregon Laws 2011, for the biennium
5 beginning July 1, 2011, is decreased by \$681,266.

6 “SECTION 7. Notwithstanding any other provision of law, the General Fund appropriation
7 made to the Emergency Board by section 6, chapter 537, Oregon Laws 2011, for the biennium
8 beginning July 1, 2011, for allocation to the State Forestry Department for fire suppression
9 costs, is decreased by \$2,120,017.

10 “SECTION 8. Notwithstanding any other law limiting expenditures, the amount of \$1 is
11 established for the biennium beginning July 1, 2011, as the maximum limit for payment of
12 expenses from fees, moneys or other revenues, including Miscellaneous Receipts, but ex-
13 cluding lottery funds and federal funds, collected or received by the Office of the Governor
14 from the Governor’s Office Operating Fund.

15 “SECTION 9. Notwithstanding any other law limiting expenditures, the amount of
16 \$140,000 is established for the biennium beginning July 1, 2011, as the maximum limit for
17 payment of expenses for capital improvement from federal funds received by the State De-
18 partment of Fish and Wildlife.

19 “SECTION 10. Notwithstanding any other law limiting expenditures, the amount of
20 \$85,455 is established for the biennium beginning July 1, 2011, as the maximum limit for
21 payment of expenses from federal funds received by the Teacher Standards and Practices
22 Commission.

23 “SECTION 11. Notwithstanding any other law limiting expenditures, the amount of
24 \$3,932,550 is established for the biennium beginning July 1, 2011, as the maximum limit for
25 payment of expenses for construction and maintenance of court facilities from bond proceeds
26 collected or received by the Oregon Department of Administrative Services.

27 “SECTION 12. (1) Notwithstanding any other law limiting expenditures, the amount of
28 \$134,361,683 is established for the biennium beginning July 1, 2011, as the maximum limit for
29 payment of expenses from federal funds collected or received by the Employment Depart-
30 ment under the Child Care and Development Block Grant Act of 1990 (42 U.S.C. 9858 et seq.)
31 and section 418 of the Social Security Act (42 U.S.C. 618), as amended.

32 “(2) Notwithstanding any other law limiting expenditures, the amount of \$158,066,704 is
33 established for the biennium beginning July 1, 2011, as the maximum limit for payment of
34 expenses from federal funds other than those described in section 3, chapter 339, Oregon
35 Laws 2011, or subsection (1) of this section collected or received by the Employment De-
36 partment.

37 “SECTION 13. Notwithstanding any other law limiting expenditures, the amount of
38 \$97,460 is established for the biennium beginning July 1, 2011, as the maximum limit for
39 payment of expenses for capital improvement from fees, moneys or other revenues, including
40 Miscellaneous Receipts, and including reimbursements from federal service agreements, but
41 excluding lottery funds and federal funds other than those described in this section, collected
42 or received by the Judicial Department.

43 “SECTION 14. In addition to and not in lieu of any other appropriation, there is appro-
44 priated to the Emergency Board, for the biennium beginning July 1, 2011, out of the General
45 Fund, the amount of \$2,900,000 for any purpose for which the Emergency Board lawfully may

1 allocate funds.

2 **“SECTION 15.** (1) In addition to and not in lieu of any other appropriation, there is ap-
3 propriated to the Emergency Board, for the biennium beginning July 1, 2011, out of the
4 General Fund, the amount of \$60,000,000 for:

5 **“(a)** Supplemental allocations to state agencies for restoration of targeted programs if
6 the Oregon Department of Administrative Services reduces allotments under ORS 291.261;

7 **“(b)** Home foreclosure issues; or

8 **“(c)** Human services caseload increases.

9 **“(2)** If any of the moneys appropriated by subsection (1) of this section are not allocated
10 by the Emergency Board prior to December 1, 2012, the moneys remaining on that date be-
11 come available for any purpose for which the Emergency Board lawfully may allocate funds.

12 **“SECTION 16.** (1) In addition to and not in lieu of any other appropriation, there is ap-
13 propriated to the Emergency Board, for the biennium beginning July 1, 2011, out of the
14 General Fund, the amount of \$10,000,000, to be allocated for the preservation of education
15 programs as described in subsection (2) of this section.

16 **“(2)** If the Oregon Department of Administrative Services reduces allotments under ORS
17 291.261, a state agency administering a program appropriation described in this subsection
18 may request allocations of moneys from the Emergency Board in a total amount that does
19 not exceed the total amount of the allotment reduction applicable to the appropriation. This
20 subsection applies to:

21 **“(a)** The appropriation made to the Oregon Department of Administrative Services by
22 section 1, chapter 582, Oregon Laws 2011;

23 **“(b)** The appropriation made to the Department of Community Colleges and Workforce
24 Development by section 1 (2), chapter 616, Oregon Laws 2011; and

25 **“(c)** The appropriation made to the Department of Education by section 2, chapter 619,
26 Oregon Laws 2011.

27 **“(3)** If any of the moneys appropriated by subsection (1) of this section are not allocated
28 by the Emergency Board prior to December 1, 2012, the moneys remaining on that date be-
29 come available for any purpose for which the Emergency Board lawfully may allocate funds.

30 **“SECTION 17.** (1) In addition to and not in lieu of any other appropriation, there is ap-
31 propriated to the Emergency Board, for the biennium beginning July 1, 2011, out of the
32 General Fund, the amount of \$1,084,432, to be allocated to the Judicial Department for court
33 operations.

34 **“(2)** If any of the moneys appropriated by subsection (1) of this section are not allocated
35 by the Emergency Board prior to December 1, 2012, the moneys remaining on that date be-
36 come available for any purpose for which the Emergency Board lawfully may allocate funds.

37 **“SECTION 18.** Section 5, chapter 339, Oregon Laws 2011, section 12, chapter 496, Oregon
38 Laws 2011, section 6, chapter 577, Oregon Laws 2011, section 5, chapter 590, Oregon Laws
39 2011, section 52, chapter 600, Oregon Laws 2011, section 12, chapter 609, Oregon Laws 2011,
40 section 5, chapter 621, Oregon Laws 2011, and section 4, chapter 666, Oregon Laws 2011, are
41 repealed.

42 **“SECTION 19.** Notwithstanding any other provision of law, the authorized appropriations
43 and expenditure limitations for the biennium beginning July 1, 2011, for the following agen-
44 cies and programs are changed by the amounts specified:

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“(1) ADMINISTRATIVE.

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	2011	
	Oregon Laws	
	Chapter/	
Agency/Program/Funds	Section	Adjustment
Oregon Department of		
Administrative Services:		
Operating expenses		
Other funds	Ch. 571 2(1)	-\$6,307,494
Mill Creek debt service		
General Fund	Ch. 571 1(2)	+29,427
Go Oregon debt service		
General Fund	Ch. 571 1(3)	+209,061
Debt service on lottery bonds		
Oregon Public Broadcasting		
Lottery funds	Ch. 571 3(1)	+65,729
Pendleton Round-Up		
Lottery funds	Ch. 571 3(2)	+3,054
Port of Morrow		
Lottery funds	Ch. 571 3(3)	+6,110
Port of Newport-NOAA		
Lottery funds	Ch. 571 3(4)	+108,960
Judicial Department		
court facilities		
Lottery funds	Ch. 571 3(5)	+34,444
Tillamook FEMA match		
Lottery funds	Ch. 571 3(6)	+46,550
Lane Transit District EmX		
Lottery funds	Ch. 571 3(7)	+24,276
Coos Bay railroad		
Lottery funds	Ch. 571 3(8)	+10,854
SAGE Center		
Lottery funds	Ch. 600 39(2)(a)	+6,310
Eastern Oregon Trade Center		
Lottery funds	Ch. 600 39(2)(b)	+12,560
Milton-Freewater		
flood control		
Lottery funds	Ch. 600 39(2)(c)	+5,720
Oregon Historical Society		
Lottery funds	Ch. 600 39(2)(d)	+8,165
State Treasurer:		

1	Other funds	Ch. 627 1(1)	+250,000
2	Public Employees Retirement		
3	System:		
4	Other funds	Ch. 495 1(1)	-750,000
5	Secretary of State:		
6	Executive Office, Business		
7	Services Division, Information		
8	Systems Division and Human		
9	Resources Division		
10	General Fund	Ch. 411 1(1)	-128,891
11	Elections Division		
12	General Fund	Ch. 411 1(2)	-4,006
13	Archives Division		
14	General Fund	Ch. 411 1(3)	-423
15	Oregon Liquor Control		
16	Commission:		
17	Other funds	Ch. 578 1(1)	+507,973
18	Department of Revenue:		
19	General Fund	Ch. 625 1	-1,175,191
20	Employment Relations Board:		
21	General Fund	Ch. 572 1	+1,000,000
22	Office of Governor:		
23	General Fund	Ch. 538 1	+372,362
24	Oregon Education		
25	Investment Board		
26	General Fund	Ch. 600 30	-105,000
27	State Library:		
28	General Fund	Ch. 341 1	-19,886

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31 “(2) CONSUMER AND BUSINESS SERVICES.

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34		2011	
35		Oregon Laws	
36		Chapter/	
37	Agency/Program/Funds	Section	Adjustment
38			
39	Oregon Health Licensing		
40	Agency:		
41	Other funds	Ch. 539 1	-\$20,751
42	Bureau of Labor and		
43	Industries:		
44	General Fund	Ch. 576 1	-213,815
45	Department of Consumer and		

1 **Business Services:**
 2 **Federal funds** **Ch. 617 2** **+2,434,040**

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 5 **“(3) ECONOMIC AND COMMUNITY DEVELOPMENT.**

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7
 8 **2011**
 9 **Oregon Laws**
 10 **Chapter/**
 11 **Agency/Program/Funds** **Section** **Adjustment**
 12
 13 **Oregon Business**
 14 **Development Department:**
 15 **Oregon Arts Commission**
 16 **General Fund** **Ch. 579 1** **-\$8,729**
 17 **Debt service**
 18 **Other funds** **Ch. 579 2(5)** **+321,885**
 19 **Business, innovation and**
 20 **trade**
 21 **Other funds** **Ch. 579 2(1)** **-277,500**
 22 **Lottery funds** **Ch. 579**
 23 **3(1)(a)** **-284,920**
 24 **Shared services**
 25 **Lottery funds** **Ch. 579**
 26 **3(1)(b)** **-127,418**
 27 **Oregon Film and Video Office**
 28 **Lottery funds** **Ch. 579 3(1)(c)** **-81,315**
 29 **Debt service on lottery bonds**
 30 **Lottery funds** **Ch. 579**
 31 **3(1)(d)** **+2,830,159**
 32 **Housing and Community**
 33 **Services Department:**
 34 **General Fund** **Ch. 574 1** **+136,416**
 35 **Other funds** **Ch. 574 2** **+9,081,162**
 36 **Federal funds** **Ch. 574 4** **+5,000,000**
 37 **Debt service on lottery bonds**
 38 **Lottery funds** **Ch. 574 3** **+80,919**
 39 **Department of Veterans’**
 40 **Affairs:**
 41 **Services provided by**
 42 **Department of Veterans’**
 43 **Affairs**
 44 **General Fund** **Ch. 587 1(1)** **+91,964**
 45 **Veterans’ services**

1	organizations payments		
2	General Fund	Ch. 587 1(3)	+572
3	Employment Department:		
4	General Fund	Ch. 339 1	-336,868
5	Other funds	Ch. 339 2(1)	-5,385,131

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8 “(4) EDUCATION.

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10			
11		2011	
12		Oregon Laws	
13		Chapter/	
14	Agency/Program/Funds	Section	Adjustment
15			
16	Oregon Student Access		
17	Commission:		
18	Oregon Opportunity Grants		
19	General Fund	Ch. 541 1(1)	-\$34,152
20	Other payments to individuals		
21	and institutions		
22	General Fund	Ch. 541 1(2)	+34,152
23	Operations		
24	General Fund	Ch. 541 1(3)	-29,756
25	Oregon University System:		
26	Education and general		
27	services of higher education		
28	General Fund	Ch. 583 1(1)	-11,550
29	Debt service on outstanding		
30	general obligation bonds		
31	General Fund	Ch. 583	
32		1(5)(a)	+1,653,560
33	Debt service on outstanding		
34	certificates of participation		
35	General Fund	Ch. 583	
36		1(5)(b)	+585,977
37	Repayment to State Department		
38	of Energy		
39	General Fund	Ch. 583	
40		1(5)(c)	-3,132,437
41	Debt service		
42	Other funds	Ch. 583 2(6)	+344,054
43	Sports Lottery Account		
44	Lottery funds	Ch. 583 3	-232,960
45	Debt service on lottery bonds		

1	Lottery funds	Ch. 583 4	+260,577
2	Department of Community		
3	Colleges and Workforce		
4	Development:		
5	General Fund	Ch. 600 31	-119,000
6	General Fund	Ch. 600 32	-17,500
7	Operations		
8	General Fund	Ch. 616 1(1)(a)	-96,762
9	Skill centers		
10	General Fund	Ch. 616	
11		1(1)(b)	-19,250
12	Debt service on Article		
13	XI-G bonds		
14	General Fund	Ch. 616	
15		1(1)(c)	+351,965
16	Debt service on lottery bonds		
17	Lottery funds	Ch. 616 8	+261,437
18	Department of Education:		
19	Operations		
20	General Fund	Ch. 619 1(1)	-298,878
21	Oregon State School for		
22	the Deaf		
23	General Fund	Ch. 619 1(2)	-151,056
24	Early Head Start		
25	General Fund	Ch. 619 2(11)	+587,015
26	Grants-in-aid and purchased		
27	services		
28	Other funds	Ch. 619 6	+5,610,036
29	Debt service on lottery bonds		
30	Lottery funds	Ch. 619 7	+1,907,943
31	Lottery funds	Ch. 619 8	-59,056
32	Other funds	Ch. 619 9	+61,218
33	State School Fund		
34	General Fund	Ch. 20 1	+5,479,570
35	State School Fund -		
36	Administrative Services		
37	Economic Development Fund		
38	Lottery funds	Ch. 20 2	-2,979,570
39	State School Fund - Local		
40	Option Equalization		
41	General Fund	Ch. 496 17	-175,000
42	General Fund	Ch. 682 8	-70,000
43	General Fund	Ch. 639 9	-8,750
44	General Fund	Ch. 600 55	-2,000,000
45	General Fund	Ch. 600 56	-5,250

1	General Fund	Ch. 663 3	-7,000
2	General Fund	Ch. 711 2(1)	-5,250
3	General Fund	Ch. 711 2(2)	-1,050
4	Oregon Health and Science		
5	University		
6	General Fund	Ch. 651 3	-18,375

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9 “(5) HUMAN SERVICES.

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11	2011		
12	Oregon Laws		
13	Chapter/		
14	Agency/Program/Funds	Section	Adjustment
15	Department of Human Services:		
16	Central Services		
17	General Fund	Ch. 621 1(1)	-\$522,515
18	Other funds	Ch. 621 2(1)	-10,047
19	Federal funds	Ch. 621 3(1)	-1,269,217
20	Children, Adults and Families		
21	General Fund	Ch. 621 1(2)	+26,759,752
22	Other funds	Ch. 621 2(2)	+14,874,410
23	Federal funds	Ch. 621 3(2)	+32,127,357
24	Seniors and People with		
25	Disabilities		
26	General Fund	Ch. 621 1(3)	+77,249,200
27	Other funds	Ch. 621 2(3)	+4,371,222
28	Federal funds	Ch. 621 3(3)	+129,821,636
29	Shared Services		
30	Other funds	Ch. 621 2(4)	+2,769,858
31	Oregon Health Authority:		
32	Programs		
33	General Fund	Ch. 580 1(1)	-26,058,247
34	Other funds	Ch. 580 2(1)	+15,403,999
35	Federal funds	Ch. 580 4(1)	+74,029,869
36	Central Services		
37	General Fund	Ch. 580 1(2)	+2,139,813
38	Other funds	Ch. 580 2(2)	-31,170
39	Federal funds	Ch. 580 4(2)	+78,803,882
40	Capital improvement		
41	General Fund	Ch. 580 1(3)	-663,318
42	Shared Services		
43	Other funds	Ch. 580 2(3)	+3,221,972

1 **Gambling addiction**
 2 **treatment and prevention**
 3 **Lottery funds Ch. 580 3 -390,969**

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6 **“(6) JUDICIAL BRANCH.**

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	2011	
	Oregon Laws	
	Chapter/	
Agency/Program/Funds	Section	Adjustment
Commission on Judicial		
Fitness and Disability:		
Operations		
General Fund	Ch. 340 1(1)	+\$6,228
Extraordinary expenses		
General Fund	Ch. 340 1(2)	-12,647
Judicial Department:		
Judicial compensation		
General Fund	Ch. 634 1(1)	+1,868,270
Operations		
Other funds	Ch. 634 2(1)	+5,449,982
Mandated payments		
General Fund	Ch. 634 1(3)	+472,992
Electronic court		
General Fund	Ch. 634 1(4)	-93,643
Other funds	Ch. 634 3	+23,391,369
Debt service		
General Fund	Ch. 634 1(5)	+3,286,198
Other funds	Ch. 634 2(3)	+226,592
Third party collections		
General Fund	Ch. 600 15	+2,379,729
Operations - special		
payments		
General Fund	Ch. 628 1	-259,000
General Fund	Ch. 628 2	-259,000
General Fund	Ch. 628 3	-4,900
Public Defense Services		
Commission:		
Appellate Division		
General Fund	Ch. 636 1(1)	-112,000
Contract and Business		
Services Division		

1	General Fund	Ch. 636 1(3)	+112,000
2	Public Defense Services		
3	Account		
4	Other funds	Ch. 636 2(1)	+2,637,500

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7 **“(7) LEGISLATIVE BRANCH.**

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9			
10		2011	
11		Oregon Laws	
12		Chapter/	
13	Agency/Program/Funds	Section	Adjustment
14			
15	Legislative Administration		
16	Committee:		
17	General program		
18	General Fund	Ch. 577 1(1)	-\$371,755
19	Debt service		
20	General Fund	Ch. 577 1(2)	+236,904
21	Legislative Assembly:		
22	Presiding officers,		
23	caucuses, desks		
24	General Fund	Ch. 577 4(1)	-558,047
25	Assembly - interim		
26	General Fund	Ch. 577 5(1)	+557,027
27	Assembly - session		
28	General Fund	Ch. 577 5(2)	-127,140
29	Legislative Counsel Committee:		
30	General Fund	Ch. 577 9	+400,043
31	Legislative Fiscal Officer:		
32	General Fund	Ch. 577 12	+29,973
33	Legislative Revenue Officer:		
34	General Fund	Ch. 577 13	-14,531
35	Commission on Indian Services:		
36	General Fund	Ch. 577 14	-26,451

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39 **“(8) NATURAL RESOURCES.**

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41			
42		2011	
43		Oregon Laws	
44		Chapter/	
45	Agency/Program/Funds	Section	Adjustment

1	State Marine Board:		
2	Administration and education		
3	Federal funds	Ch. 187 2(1)	+\$243,200
4	Marine law enforcement		
5	Other funds	Ch. 187 1(2)	+757,200
6	Federal funds	Ch. 187 2(2)	+292,800
7	Facilities construction,		
8	maintenance and land		
9	acquisition		
10	Other funds	Ch. 187 1(3)	+509,800
11	Federal funds	Ch. 187 2(3)	-536,000
12	State Department of Energy:		
13	Other funds	Ch. 632 1	+4,249,010
14	Federal funds	Ch. 632 3	+109,164
15	Energy efficiency and		
16	sustainable technology		
17	Lottery funds	Ch. 632 2	+75,746
18	State Department of Geology		
19	and Mineral Industries:		
20	General Fund	Ch. 186 1	-1,204
21	Other funds	Ch. 186 2	+1,788,385
22	Federal funds	Ch. 186 3	+1,709,304
23	State Parks and Recreation		
24	Department:		
25	Director's office		
26	Lottery funds	Ch. 584 2(1)	+45,638
27	Central Services		
28	Lottery funds	Ch. 584 2(2)	+280,114
29	Park development		
30	Lottery funds	Ch. 584 2(3)	+592,240
31	Federal funds	Ch. 584 3(1)	+2,190,000
32	Direct services		
33	Lottery funds	Ch. 584 2(4)	+673,108
34	Community support and grants		
35	Lottery funds	Ch. 584 2(5)	+140,142
36	Federal funds	Ch. 584 3(3)	+861,950
37	Water Resources Department:		
38	Water resources program		
39	General Fund	Ch. 416 1	-255,387
40	Debt service on lottery bonds		
41	Lottery funds	Ch. 416 2	+25,633
42	Oregon Watershed		
43	Enhancement Board:		
44	Watershed Improvement		
45	Operating Fund		

1	Lottery funds	Ch. 588 5	-784,354
2	Department of State Lands:		
3	Common School Fund		
4	programs		
5	Other funds	Ch. 412 1(1)	+1,057,597
6	Federal funds	Ch. 412 2(1)	+178,000
7	Natural Heritage		
8	Advisory Council		
9	Federal funds	Ch. 412 2(2)	+250,127
10	State Department of		
11	Agriculture:		
12	Administrative and		
13	support services		
14	General Fund	Ch. 409 1(1)	+20,125
15	Food Safety		
16	General Fund	Ch. 409 1(2)	-46,288
17	Other funds	Ch. 409 2(2)	+31,311
18	Natural Resources		
19	General Fund	Ch. 409 1(3)	-589,002
20	Agricultural Development		
21	General Fund	Ch. 409 1(4)	-193,203
22	Other funds	Ch. 409 2(4)	+10,000
23	Parks and Natural		
24	Resources Fund		
25	Lottery funds	Ch. 409 3	+932,123
26	County fair support		
27	Lottery funds	Ch. 409 5	+763
28	Department of		
29	Environmental Quality:		
30	Water quality		
31	General Fund	Ch. 536 1(2)	-169,003
32	Land quality		
33	General Fund	Ch. 536 1(3)	-86,615
34	Debt service		
35	General Fund	Ch. 536 1(5)	+193,612
36	State Department of		
37	Fish and Wildlife:		
38	Fish Division		
39	General Fund	Ch. 573 1(1)	-294,504
40	Other funds	Ch. 573 2(1)	+41,000
41	Administrative Services		
42	Division		
43	General Fund	Ch. 573 1(3)	-5,368
44	Debt service		
45	General Fund	Ch. 573 1(4)	+12,168

1	Capital Improvement		
2	Other funds	Ch. 573 2(4)	-70,000
3	State Forestry Department:		
4	Protection from fire		
5	General Fund	Ch. 537 1(1)	+2,993,720
6	Private forests		
7	General Fund	Ch. 537 1(2)	-985,723
8	Debt service		
9	General Fund	Ch. 537 1(3)	+102,087
10	Debt service on lottery bonds		
11	Lottery funds	Ch. 537 3	+88,377
12	Department of Land		
13	Conservation and		
14	Development:		
15	Planning program		
16	General Fund	Ch. 254 1(1)	-302,792

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18
19 “(9) PUBLIC SAFETY.

20 “

21			
22		2011	
23		Oregon Laws	
24		Chapter/	
25	Agency/Program/Funds	Section	Adjustment
26			
27	Department of State Police:		
28	Patrol services, criminal		
29	investigations and gaming		
30	enforcement		
31	General Fund	Ch. 635 1(1)	+\$5,369,604
32	Federal funds	Ch. 635 3(1)	+521,944
33	Fish and wildlife enforcement		
34	General Fund	Ch. 635 1(2)	-98,021
35	Other funds	Ch. 635 2(2)	+436,875
36	Lottery funds	Ch. 635 4	+202,180
37	Forensic services and State		
38	Medical Examiner		
39	General Fund	Ch. 635 1(3)	-709,326
40	Administrative services,		
41	information management		
42	and Office of the State		
43	Fire Marshal		
44	General Fund	Ch. 635 1(4)	+693,862
45	Department of Corrections:		

1	Operations and health		
2	services		
3	General Fund	Ch. 631 1(1)	+22,771,363
4	Other funds	Ch. 631 2(1)	+10,306
5	Administration, public		
6	services, general services		
7	and human resources		
8	General Fund	Ch. 631 1(2)	+3,275,828
9	Other funds	Ch. 631 2(2)	+87,684
10	Transitional services		
11	General Fund	Ch. 631 1(3)	+1,862,081
12	Other funds	Ch. 631 2(3)	+29
13	Community corrections		
14	General Fund	Ch. 631 1(4)	+5,270,671
15	Other funds	Ch. 631 2(4)	+3,223,179
16	Debt service		
17	General Fund	Ch. 631 1(5)	+4,887,059
18	Capital improvements		
19	General Fund	Ch. 631 1(6)	+92,240
20	Agency operations		
21	Federal funds	Ch. 631 3	+907,373
22	Oregon Criminal Justice		
23	Commission:		
24	Federal funds	Ch. 214 3	+6,987,121
25	Department of Justice for		
26	district attorneys:		
27	General Fund	Ch. 252 1	+359,976
28	Department of Justice:		
29	General Fund	Ch. 575 1	-160,840
30	Other funds	Ch. 575 2	-722,713
31	Federal funds	Ch. 575 3	-795,709
32	Oregon Military Department:		
33	Operating expenses		
34	General Fund	Ch. 623 1(2)	+36,891
35	Emergency management		
36	General Fund	Ch. 623 1(3)	+4,379,103
37	Other funds	Ch. 623 2(3)	+4,000,000
38	Community support		
39	Other funds	Ch. 623 2(4)	+118,339
40	Capital debt service and		
41	related costs		
42	General Fund	Ch. 623 1(5)	-71,937
43	Other funds	Ch. 623 2(5)	+548,167
44	Department of Public Safety		
45	Standards and Training:		

1	General Fund	Ch. 586 1	+315,518
2	Other funds	Ch. 586 2	-873,897
3	Oregon Youth Authority:		
4	Operations		
5	General Fund	Ch. 590 1(1)	-1,605,977
6	Debt service		
7	General Fund	Ch. 590 1(2)	+186,988

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9
10 “(10) TRANSPORTATION.
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12

13	2011		
14	Oregon Laws		
15	Chapter/		
16	Agency/Program/Funds	Section	Adjustment
17	Department of Transportation:		
18	Debt service - Oregon		
19	Wireless Interoperability		
20	Network (OWIN)		
21	General Fund	Ch. 542 1	-\$15,416,043
22	Maintenance and emergency		
23	relief programs		
24	Other funds	Ch. 542 2(2)	+9,211,366
25	Driver and motor vehicle		
26	services		
27	Other funds	Ch. 542 2(9)	+500,000
28	Debt service		
29	Other funds	Ch. 542	
30		2(17)	+15,970,871
31	Lottery funds	Ch. 542 4	+2,914,388
32			

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35 “**SECTION 20.** In addition to and not in lieu of any other appropriation, there is appro-
36 priated to the Department of Land Conservation and Development, for the biennium begin-
37 ning July 1, 2011, out of the General Fund, the amount of \$200,000, which may be expended
38 for payment of expenses related to regional land use planning activities.

39 “**SECTION 21.** In addition to and not in lieu of any other appropriation, there is appro-
40 priated to the State Forestry Department, for the biennium beginning July 1, 2011, out of the
41 General Fund, the amount of \$200,000, which may be expended for payment of expenses re-
42 lated to forest policy.

43 “**SECTION 22.** In addition to and not in lieu of any other appropriation, there is appro-
44 priated to the Department of Land Conservation and Development, for the biennium begin-
45 ning July 1, 2011, out of the General Fund, the amount of \$350,000, for grants to Jackson,

1 **Josephine and Douglas counties for expenses related to regional land use planning activities.**

2 **“SECTION 23.** Section 5, chapter 20, Oregon Laws 2011, as amended by section 21, chapter 496,
3 Oregon Laws 2011, and section 47, chapter 600, Oregon Laws 2011, is amended to read:

4 **“Sec. 5.** (1) The Department of Education may not spend more than \$2,928,830,000 from the State
5 School Fund for the fiscal year beginning July 1, 2011.

6 **“(2)** The Department of Education may not spend more than [~~\$2,842,830,000~~] **\$2,845,330,000** from
7 the State School Fund for the fiscal year beginning July 1, 2012.

8 **“SECTION 24. This 2012 Act being necessary for the immediate preservation of the public**
9 **peace, health and safety, an emergency is declared to exist, and this 2012 Act takes effect**
10 **on its passage.”.**

11
