

Senate Bill 5701

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SUMMARY

The following summary is not prepared by the sponsors of the measure and is not a part of the body thereof subject to consideration by the Legislative Assembly. It is an editor's brief statement of the essential features of the measure **as introduced**.

Increases and decreases certain biennial appropriations made from General Fund to specified state agencies.

Limits biennial expenditures from fees, moneys or other revenues, including Miscellaneous Receipts, but excluding lottery funds and federal funds, collected or received by specified state agencies.

Limits biennial expenditures of specified state agencies from federal funds. Limits biennial expenditures of Judicial Department for specialty courts.

Increases and decreases limitations on expenditures for certain biennial expenses for specified state agencies.

Declares emergency, effective on passage.

A BILL FOR AN ACT

1
2 Relating to state financial administration; creating new provisions; repealing section 4, chapter 666,
3 Oregon Laws 2011; appropriating money; limiting expenditures; and declaring an emergency.

4 **Be It Enacted by the People of the State of Oregon:**

5 **SECTION 1. Notwithstanding any other law limiting expenditures, the limitation on**
6 **expenditures established by section 1 (1), chapter 412, Oregon Laws 2011, for the biennium**
7 **beginning July 1, 2011, as the maximum limit for payment of expenses from fees, moneys or**
8 **other revenues, including Miscellaneous Receipts, but excluding lottery funds and federal**
9 **funds, collected or received by the Department of State Lands, is increased by \$256,139 for**
10 **completion of the Territorial Seafloor Mapping Project.**

11 **SECTION 2. Notwithstanding any other law limiting expenditures, the limitation on**
12 **expenditures established by section 2 (2), chapter 542, Oregon Laws 2011, for the biennium**
13 **beginning July 1, 2011, as the maximum limit for payment of expenses from fees, moneys or**
14 **other revenues, including Miscellaneous Receipts and federal funds received as reimburse-**
15 **ment from the United States Department of Transportation, but excluding lottery funds and**
16 **federal funds not described in section 2, chapter 542, Oregon Laws 2011, collected or received**
17 **by the Department of Transportation, is increased by \$9,211,366 for the highway maintenance**
18 **program to repair highways, roads and trails damaged by winter storms.**

19 **SECTION 3. (1) Notwithstanding any other provision of law, the General Fund appropri-**
20 **ation made to the Department of Veterans' Affairs by section 1 (1), chapter 587, Oregon Laws**
21 **2011, for the biennium beginning July 1, 2011, is decreased by \$572 for services provided by**
22 **the Department of Veterans' Affairs.**

23 **(2) Notwithstanding any other provision of law, the General Fund appropriation made to**
24 **the Department of Veterans' Affairs by section 1 (3), chapter 587, Oregon Laws 2011, for the**
25 **biennium beginning July 1, 2011, is increased by \$572 for payments to veterans' service or-**

NOTE: Matter in **boldfaced** type in an amended section is new; matter *[italic and bracketed]* is existing law to be omitted. New sections are in **boldfaced** type.

1 organizations pursuant to ORS 406.310.

2 **SECTION 4.** Notwithstanding any other law limiting expenditures, the limitation on
3 expenditures established by section 4, chapter 574, Oregon Laws 2011, for the biennium be-
4 ginning July 1, 2011, as the maximum limit for payment of expenses from federal funds other
5 than those described in sections 2 and 5, chapter 574, Oregon Laws 2011, collected or received
6 by the Housing and Community Services Department, is increased by \$5,000,000 for expen-
7 ditures related to administration of the Neighborhood Stabilization Program grant from the
8 United States Department of Housing and Urban Development.

9 **SECTION 5.** Notwithstanding any other law limiting expenditures, the limitation on
10 expenditures established by section 1 (1), chapter 578, Oregon Laws 2011, for the biennium
11 beginning July 1, 2011, as the maximum limit for payment of expenses from fees, moneys or
12 other revenues, including Miscellaneous Receipts, but excluding lottery funds and federal
13 funds, collected or received by the Oregon Liquor Control Commission, is increased by
14 \$707,973 for administrative expenses.

15 **SECTION 6.** Notwithstanding any other law limiting expenditures, the limitation on
16 expenditures established by section 2 (1), chapter 339, Oregon Laws 2011, for the biennium
17 beginning July 1, 2011, as the maximum limit for payment of expenses from fees, moneys or
18 other revenues, including Miscellaneous Receipts and moneys appropriated to the Employ-
19 ment Department by section 3, chapter 339, Oregon Laws 2011, but excluding lottery funds
20 and federal funds other than those described in section 3, chapter 339, Oregon Laws 2011,
21 collected or received by the Employment Department, is increased by \$1,393,072 for creation
22 and implementation of an integrated workforce registration system.

23 **SECTION 7.** Notwithstanding any other law limiting expenditures, the amount of \$830,783
24 is established for the biennium beginning July 1, 2011, as the maximum limit for payment of
25 expenses from fees, moneys or other revenues, including Miscellaneous Receipts, and in-
26 cluding reimbursements from federal service agreements, but excluding lottery funds and
27 federal funds, collected or received by the Judicial Department, for specialty courts.

28 **SECTION 8.** (1) Notwithstanding any other law limiting expenditures, the limitation on
29 expenditures established by section 1 (2), chapter 187, Oregon Laws 2011, for the biennium
30 beginning July 1, 2011, as the maximum limit for payment of expenses from fees, moneys or
31 other revenues, including Miscellaneous Receipts, but excluding lottery funds and federal
32 funds, collected or received by the State Marine Board, is increased by \$757,200 for marine
33 law enforcement.

34 (2) Notwithstanding any other law limiting expenditures, the limitation on expenditures
35 established by section 1 (3), chapter 187, Oregon Laws 2011, for the biennium beginning July
36 1, 2011, as the maximum limit for payment of expenses from fees, moneys or other revenues,
37 including Miscellaneous Receipts, but excluding lottery funds and federal funds, collected or
38 received by the State Marine Board, is increased by \$509,800 for facilities construction and
39 maintenance.

40 (3) Notwithstanding any other law limiting expenditures, the limitation on expenditures
41 established by section 2 (1), chapter 187, Oregon Laws 2011, for the biennium beginning July
42 1, 2011, as the maximum limit for payment of expenses from federal funds collected or re-
43 ceived by the State Marine Board, is increased by \$243,200 for administration and education.

44 (4) Notwithstanding any other law limiting expenditures, the limitation on expenditures
45 established by section 2 (2), chapter 187, Oregon Laws 2011, for the biennium beginning July

1 1, 2011, as the maximum limit for payment of expenses from federal funds collected or re-
 2 ceived by the State Marine Board, is increased by \$292,800 for marine law enforcement.

3 (5) Notwithstanding any other law limiting expenditures, the limitation on expenditures
 4 established by section 2 (3), chapter 187, Oregon Laws 2011, for the biennium beginning July
 5 1, 2011, as the maximum limit for payment of expenses from federal funds collected or re-
 6 ceived by the State Marine Board, is decreased by \$536,000 for facilities construction and
 7 maintenance.

8 SECTION 9. Notwithstanding any other law limiting expenditures, the limitation on
 9 expenditures established by section 3, chapter 214, Oregon Laws 2011, for the biennium be-
 10 ginning July 1, 2011, as the maximum limit for payment of expenses from federal funds col-
 11 lected or received by the Oregon Criminal Justice Commission, is increased by \$6,987,121.

12 SECTION 10. Notwithstanding any other law limiting expenditures, the limitation on
 13 expenditures established by section 3, chapter 631, Oregon Laws 2011, for the biennium be-
 14 ginning July 1, 2011, as the maximum limit for payment of expenses from federal funds col-
 15 lected or received by the Department of Corrections, is increased by \$600,000 for expenditures
 16 relating to receipt of a federal grant relating to the federal Prison Rape Elimination Act.

17 SECTION 11. (1) Notwithstanding any other provision of law, the General Fund appro-
 18 priation made to the Department of Corrections by section 1 (1), chapter 631, Oregon Laws
 19 2011, for the biennium beginning July 1, 2011, is increased by \$369,924 for operations and
 20 health services.

21 (2) Notwithstanding any other provision of law, the General Fund appropriation made to
 22 the Department of Corrections by section 1 (2), chapter 631, Oregon Laws 2011, for the
 23 biennium beginning July 1, 2011, is decreased by \$333,446 for administration, public services,
 24 general services and human resources.

25 (3) Notwithstanding any other provision of law, the General Fund appropriation made to
 26 the Department of Corrections by section 1 (3), chapter 631, Oregon Laws 2011, for the
 27 biennium beginning July 1, 2011, is increased by \$11,505 for transitional services.

28 (4) Notwithstanding any other provision of law, the General Fund appropriation made to
 29 the Department of Corrections by section 1 (4), chapter 631, Oregon Laws 2011, for the
 30 biennium beginning July 1, 2011, is increased by \$52,112 for community corrections.

31 SECTION 12. (1) Notwithstanding any other law limiting expenditures, the limitation on
 32 expenditures established by section 2 (1), chapter 631, Oregon Laws 2011, for the biennium
 33 beginning July 1, 2011, as the maximum limit for payment of expenses from fees, moneys or
 34 other revenues, including Miscellaneous Receipts, but excluding lottery funds and federal
 35 funds, collected or received by the Department of Corrections, is increased by \$10,306 for
 36 operations and health services.

37 (2) Notwithstanding any other law limiting expenditures, the limitation on expenditures
 38 established by section 2 (2), chapter 631, Oregon Laws 2011, for the biennium beginning July
 39 1, 2011, as the maximum limit for payment of expenses from fees, moneys or other revenues,
 40 including Miscellaneous Receipts, but excluding lottery funds and federal funds, collected or
 41 received by the Department of Corrections, is decreased by \$2,346 for administration, public
 42 services and general services.

43 (3) Notwithstanding any other law limiting expenditures, the limitation on expenditures
 44 established by section 2 (3), chapter 631, Oregon Laws 2011, for the biennium beginning July
 45 1, 2011, as the maximum limit for payment of expenses from fees, moneys or other revenues,

1 including Miscellaneous Receipts, but excluding lottery funds and federal funds, collected or
2 received by the Department of Corrections, is increased by \$29 for transitional services.

3 (4) Notwithstanding any other law limiting expenditures, the limitation on expenditures
4 established by section 2 (4), chapter 631, Oregon Laws 2011, for the biennium beginning July
5 1, 2011, as the maximum limit for payment of expenses from fees, moneys or other revenues,
6 including Miscellaneous Receipts, but excluding lottery funds and federal funds, collected or
7 received by the Department of Corrections, is increased by \$3,223,179 for community cor-
8 rections.

9 SECTION 13. Notwithstanding any other law limiting expenditures, the limitation on
10 expenditures established by section 3, chapter 631, Oregon Laws 2011, for the biennium be-
11 ginning July 1, 2011, as the maximum limit for payment of expenses from federal funds col-
12 lected or received by the Department of Corrections, is decreased by \$7,989.

13 SECTION 14. Notwithstanding any other law limiting expenditures, the amount of
14 \$413,449 is established for the biennium beginning July 1, 2011, as the maximum limit for
15 payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts,
16 but excluding lottery funds and federal funds, collected or received by the Department of
17 Corrections, for capital improvements.

18 SECTION 15. Notwithstanding any other law limiting expenditures, the limitation on
19 expenditures established by section 2, chapter 617, Oregon Laws 2011, for the biennium be-
20 ginning July 1, 2011, as the maximum limit for payment of expenses from federal funds other
21 than those described in section 1, chapter 617, Oregon Laws 2011, collected or received by the
22 Department of Consumer and Business Services, is increased by \$2,434,040 for health insur-
23 ance premium rate review activities.

24 SECTION 16. Notwithstanding any other law limiting expenditures, the limitation on
25 expenditures established by section 2 (1), chapter 579, Oregon Laws 2011, for the biennium
26 beginning July 1, 2011, as the maximum limit for payment of expenses from fees, moneys or
27 other revenues, including Miscellaneous Receipts, but excluding lottery funds and federal
28 funds, collected or received by the Oregon Business Development Department for business,
29 innovation and trade, is increased by \$100,000 for administering the Oregon Low Income
30 Community Jobs Initiative.

31 SECTION 17. Section 4, chapter 666, Oregon Laws 2011, is repealed.

32 SECTION 18. This 2012 Act being necessary for the immediate preservation of the public
33 peace, health and safety, an emergency is declared to exist, and this 2012 Act takes effect
34 on its passage.

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